



# Camps Bay City Improvement District

**BUSINESS PLAN**  
for the period 1 July 2024 to 30 June 2029

Prepared by the Steering Committee  
Mr. S. McNally, Mr. G. Reynolds, Mr. J. Tillett, Ms. K. Faclier,  
Ms. L. Cooke, Mr. R. Bendel, Mr. S. Krige, Ms. T. Massaglia

In accordance with the City of Cape Town City Improvement District By-Law 2023 ("**CID By-law**") as amended in 2022 and CID Policy 2022/23 ("**CID Policy**")



This Business Plan is available at [www.campsbaycid.org](http://www.campsbaycid.org)

## TABLE OF CONTENTS

<b>PART A – MOTIVATION REPORT</b>	<b>1</b>
1 INTRODUCTION	1
2 NAME OF THE PROPOSED CITY IMPROVEMENT DISTRICT	4
3 THE APPLICANT	4
4 DEFINED AREA OF THE CBCID	5
5 STRATEGIC OBJECTIVES	6
6 CORE VALUES	9
7 WHY CAMPS BAY NEEDS A CID	10
8 URBAN MANAGEMENT SURVEY	11
9 IMPROVING PUBLIC SAFETY	13
10 CLEANSING SERVICES	19
11 ENVIRONMENTAL DEVELOPMENT AND URBAN MAINTENANCE	21
12 PROMOTION OF SOCIAL AND ECONOMIC DEVELOPMENT	23
13 FINANCIAL IMPACT OF THE CID	27
14 PROPOSED MANAGEMENT STRUCTURE	31
15 PERMISSIBLE AMENDMENTS TO THE BUSINESS PLAN	40
16 CONSULTATION PROCESS AND RESULTING AMENDMENTS TO BUSINESS PLAN	42
<b>PART B – IMPLEMENTATION PLAN</b>	<b>52</b>
<b>PART C – TERM BUDGET</b>	<b>81</b>
<b>ANNEXURES</b>	
<b>ANNEXURE A : PUBLIC PARTICIPATION PLAN</b>	
<b>ANNEXURE B : LIST OF ALL RATEABLE PROPERTIES WITHIN THE CID</b>	
<b>ANNEXURE C : URBAN MANAGEMENT SURVEY REPORT</b>	
<b>Annexure D : BUSINESS PLAN COMMENTS</b>	

## **Part A – MOTIVATION REPORT**

### **1 INTRODUCTION**

The suburb of Camps Bay began as a small farm established by Johan Wernich in the 1700s, initially known as Ravensteyn. Although the name of the farm survives in the name of a local road, the suburb itself was named after Frederik Ernst von Kamptz after he gained ownership of the farm through his marriage to Wernich's son's widow Anna.

In the late 1700s, von Kamptz sold the farm to the Government at the Cape, and the farmhouse became the holiday home of British Governors (famously including Lord Charles Somerset, who renamed it "Marine Villa").

In 1833 it was documented that there were still only two buildings in Camps Bay, the second one being The Round House (then owned by Jan Horak, after whom another local road is named). The Retreat, third oldest, is believed to date from the 1850s.

Camps Bay began the twentieth century as a remote tourist attraction. Dramatic tram rides via Sea Point (completed in 1901) and over Kloof Nek (1902) made the suburb accessible to commuters and from thereon it started to develop slowly. This was driven by J.R. Farquhar, secretary of the Camps Bay Tramways Company, after whom a road in the lower part of Camps Bay is named and who established the Rotunda Concert Hall, swimming and paddling pools and the cricket, bowling and tennis clubs.

Farquhar did not live to see his dream of the expansion of Camps Bay into a residential suburb fully realised. He died in 1935, by which time Camps Bay remained largely a tourist attraction with only a few private properties (including at least one that survives to this day, owned and lovingly preserved by one of the members of the Steering Committee), and the Camps Bay Tramways Company became insolvent shortly thereafter.

The company was purchased in 1936 by Isidore Cohen, thereby giving him ownership of almost all of Camps Bay from the beach to the pipe track, save for a few existing residential properties and the Brighton Estate, which he purchased shortly thereafter. Brighton Court was built thereon within a year.

Sales and development were slow at first, but eventually Cohen's vision was realised, as additional portions of the suburb were opened up, laid out and developed. The first portion of Rontree Estate (named after his son Ronald and wife Theresa) was opened in 1963, with the final extension above Bakoven laid out and made available for sale in 1969. Cohen and his family live on through a number of eponymous roads, including Isidore Cohen Place, Theresa Avenue, Ronald Avenue and Susan Avenue.

Much has changed since then, but much remains the same. The Camps Bay beachfront remains a popular tourist destination, the sea air remains bracing, and the scenery remains breath-taking.

However, as will become evident from what follows, the suburb once again needs to evolve, not least to address the social and related issues that have attended to the growth of the tourist area on the beachfront and the public safety issues that arise from the attractions of a relatively wealthy suburb to criminals.

It is the sincere wish of the Steering Committee for this CID application that the establishment of a CID will help to preserve and enhance Camps Bay's status as one of Cape Town's finest tourist destinations and arguably South Africa's finest residential suburb.

It is therefore proposed that a City Improvement District ("**CID**") be established covering an area within the City of Cape Town (the "**City**"), as described below. A CID is a community-driven venture, allowing the local community, property owners and local businesses to organise and fund improvements of specific areas within the City. Once established by the City, a non-profit company (the "**CID Company**"), carries out the improvements and upgrades proposed in the business plan of the CID Company (the "**Business Plan**"), funded by an additional

property rate levied on rateable property located within the CID. In the case of the proposed CID, it is envisaged that both non-residential and residential property owners will contribute to the improvements and upgrades.

This report has been prepared in accordance with the City of Cape Town City Improvement District By-Law 2023 ("**CID By-law**") as amended in 2022 and CID Policy 2022/23 ("**CID Policy**")

### **The nature and function of the CID**

Section 22 of the Municipal Property Rates Act ("**MPRA**") allows a municipality to define an area as an SRA for the purpose of improving or upgrading the area. This is achieved by the municipality collecting additional property rates from the property owners within the defined area and directing that money back to the area, as part of the approved Business Plan.

The Municipal Properties Rates Act ("**MPRA**")<sup>1</sup> allows the municipality to determine the additional rate (based on the property valuation) and collect the additional rates from the property owners.

The revenue collected is then administered to the benefit of the defined area under the Municipal Finance Management Act ("**MFMA**")<sup>2</sup> and the Companies Act.<sup>3</sup> For financial management and prudence, a non-profit company ("**NPC**") is registered under the Companies Act and the budgeted revenue is paid over by the City to the NPC in order for the NPC to provide additional services to improve and upgrade the area according to the approved Business Plan.

<sup>1</sup> Act 117 of 1998.

<sup>2</sup> Act 56 of 2003.

<sup>3</sup> Act 71 of 2008.

The NPC is managed by a board of directors (the "**Board**"), who are property owners in the area, acting in a voluntary capacity, to provide the oversight function and implementation of the Business Plan. The activities of the NPC are strictly monitored by the City to ensure conformance to the legislation and the approved Business Plan.

The content of the Business Plan is determined during the establishment process and supported by the property owners in the defined area (at least 60% support is required in the case of a residential CID as defined in the SRA legislation). If the Steering Committee can obtain at least 60% support for the Business Plan from the property owners in the area, then they can submit an application to the City.

Once approved, the CID has a term of 5 years during which it can operate and then needs to re-apply for a further term. The CID can be dissolved in accordance with Chapter 9 of the CID By-law.

## 2 **NAME OF THE PROPOSED CITY IMPROVEMENT DISTRICT**

The proposed name is Camps Bay City Improvement District ("**CBCID**").

## 3 **THE APPLICANT**

The applicant is the chairperson of the CBCID Steering Committee (the "**Steering Committee**"), Spencer McNally. Delivery of any notices to the applicant in respect of the applications may be emailed to [spencer@campsbaycid.org](mailto:spencer@campsbaycid.org).

The Steering Committee members are as follows:

<b>Name</b>	<b>Email</b>
Spencer McNally	spencer@campsbaycid.org
Gavin Reynolds	gavin@campsbaycid.org
Jonathan Tillett	jonathan@campsbaycid.org
Kim Faclier	kim@campsbaycid.org
Louise Cooke	louise@campsbaycid.org
Richard Bendel	richard@campsbaycid.org
Shayne Krige	shayne@campsbaycid.org
Theresa Massaglia	theresa@campsbaycid.org

**4 DEFINED AREA OF THE CBCID**

<b>Boundary</b>	<b>Road Details</b>
North	Kloof Road / Camps Bay High School
South	Erf 2802 boundary
East	Camps Bay Drive, boundary of Woodhead Glen, green belts behind Hely Hutchinson Avenue, Theresa Avenue and Erf 2802 boundary
West	Atlantic Ocean / Victoria Road



## 5 STRATEGIC OBJECTIVES

There are 4 main objectives of the CBCID, all of which will be delivered by working in conjunction with the City where possible, improving and enhancing existing neighbourhood volunteer initiatives where feasible, and implementing additional services where desirable.

The 4 objectives are listed below. The activities proposed to meet those objectives should all be seen as part of a system with a significant degree of interaction between relevant services required in order for all objectives to be met.

### 5.1 Improving public safety



This is a high priority for the CBCID. The actions in this Business Plan reflect both a proactive and reactive approach to crime prevention and include the creation of joint strategies and partnerships with local Law Enforcement. The use of technology will also increase. Core principles include significant expansion of visible policing and security resources to complement the South African Police Service ("**SAPS**") and ensure that Camps Bay is better able to deter crime in the first place, as well as mount a rapid and suitable response when crime does occur (see section 9 for details of how this will be achieved). In conjunction with other services, the CBCID intends to follow the "broken windows" theory, whereby greater enforcement of minor crimes and better cleansing and maintenance of the suburb will send a clear message that criminal and antisocial behaviour will not be tolerated.

## 5.2 **Cleansing Services**

For residents and visitors alike, it is essential that the area is both well maintained and clean. The plan includes the deployment of targeted resources, also contributing to the social development of the area by providing employment opportunities. These resources will be focused on litter collection and refuse removal in high traffic locations where the City's resources are often overwhelmed, managing illegal dumping and improving recycling collection. Existing volunteer initiatives (including cleaning of the beachfront, parks and public spaces) will be supported and encouraged, and integrated into the CID's outsourced function where possible.

## 5.3 **Environmental Development and Urban Maintenance**

Maintaining and enhancing the facilities and overall environment of the area is key to CBCID's plans. The CID will work in conjunction with City programmes to support the City in areas such as verge and sidewalk maintenance and the maintenance and upgrading of communal infrastructure. A key aim is supplementing the City's budget for rehabilitation, upgrading and maintenance of the suburb's public spaces and green spaces, including the beachfront, play parks and the Big and Little Glen forest and riverine areas, with the proposed CBCID budget providing for capital and maintenance expenditure for all of these on an ongoing basis. Aside from returning

some badly neglected areas to their former glory, this will improve public safety in these spaces, not least by minimising opportunities for hidden, illegal encampments and reducing hiding places for muggers and other criminals. Once again, volunteers will be utilised to the maximum extent possible, and additional donations will be solicited for capital projects.

#### 5.4 **Promoting Social and Economic Development**

The CBCID will work to support the City's homeless services as well as existing neighbourhood initiatives in job creation, in accordance with section 22(4) of the MPRA. The Business Plan provides for additional programmes aimed at supporting those in need and creating job opportunities and will continue to work with NGOs to achieve this. Similarly, the CID will deploy suitable resources to sensitively assist vulnerable homeless persons, including those who present with mental health problems.

These objectives link to the City's Integrated Development Plan as follows:

- Economic Growth
- Basic Services
- Safety
- Public Space Environment and Amenities
- Transport

## 6 CORE VALUES

The CBCID intends to operate by always being:

**COMMUNITY-FOCUSED** - Everything that the CID intends to do will be for the greater benefit of the community. The ultimate aim of the CID is to make Camps Bay a better place to live for all of its property owners, residents and business owners.

**QUALITY- AND VALUE-DRIVEN** - As steward of significant community resources, and in particular the substantial budget that the community entrusts to it, the CID will strive to deliver the best value-for-money services through transparency, strong financial controls and always negotiating with suppliers for the best possible services at reasonable and market-related prices.

**TRANSPARENT** - Operating within the governance structures mandated by the law, the CID By-law, and the City's CID Policy and by providing details of plans, budgets and operations to interested and affected parties including but not limited to CBCID members, members of the community, suppliers and the City.

**PROFESSIONAL AND ACCOUNTABLE** - While the CID intends to make use of volunteers, from past experience of existing community groups, it is clear that excessive reliance on volunteers is not sustainable. The CID will therefore employ professional, experienced management who will be accountable through the Board to the community and the City for the delivery of the agreed plan, and to the community for holding the City to the provision of the base level services upon which this Business Plan relies.

**INTEGRATED** - Working with existing community structures, including formal structures such as Community Police Forum and Neighbourhood Watch, neighbourhood organisations such as the Camps Bay and Clifton Ratepayers Association (CBCRA), other volunteer programmes and the City.

All of this will be underpinned by a commitment to open communication using all digital and analogue channels available.

## **7 WHY CAMPS BAY NEEDS A CID**

As reflected in the Urban Management Survey, property owners and residents are very concerned about public safety owing to escalating levels of crime, vagrancy and homelessness, the ongoing deterioration of public spaces, and general reductions in service delivery.

A number of volunteer neighbourhood organisations and individual volunteer initiatives do already exist to attempt to address these issues. However, almost all of them are under-resourced, under-funded and unsustainable. Many volunteers are burnt out and/or unable to commit even more of their spare time. From prior experience, we know that individual volunteers cannot be relied upon indefinitely, as over time there is natural attrition through volunteer fatigue, emigration and death.

The reasons why a CID is therefore the only way in which to sustainably and effectively address Camps Bay's very significant problems include the following:

- Camps Bay's primary neighbourhood safety initiative is the Camps Bay Community Security Initiative (CBCSI), which is funded by donations from a minority of residents and overseen by a small number of long-serving volunteers. CBCSI currently operates at a loss and has insufficient reserves to remain operational much beyond the middle of 2024 (and would have been insolvent already if not for the generosity of two large donors).
- Camps Bay's attempts to address the vagrancy and homeless situation and provide social upliftment and counselling services has sporadically been provided by Ignisive, an NGO established and managed by largely volunteer local residents. Despite the massive increase in demand for its services, Ignisive has unfortunately had to scale back dramatically due to lack of funding.

- Initiatives exist for volunteer cleaning of the beachfront and maintenance of a limited number of the suburb’s parks and public spaces. Some of these initiatives are sustained only by substantial funding from individual donors, which will not be provided indefinitely. As noted above, the inability to rely on individual volunteers and donors means that these initiatives are inherently unsustainable.
- A CID is therefore the only mechanism by which sufficient funding for all the required level of services can be raised. A CID will require all residents to contribute in proportion to the value of their properties. In contrast, none of Camps Bay’s volunteer organizations have ever succeeded in procuring donations from more than a small minority of residents and all are currently unable to provide services anywhere near the necessary level.
- Sufficient funding will enable the CID to employ professional, suitably experienced, full-time employees to replace burnt-out volunteers and appropriately manage the quality of service delivery from both the City and suppliers to the CID. A further role of these employees will be to ensure an ongoing pipeline of volunteers for long-term sustainability of volunteer initiatives.

## 8 URBAN MANAGEMENT SURVEY

The City of Cape Town CID Policy required the CBCID Steering Committee to conduct an Urban Management Survey “(UMS)” to gather information from property owners on matters pertaining to Public Safety, Urban Management, Environmental Management and Social Development . The results of the survey are to be used to inform the Business Plan in order to direct funding and resources according to the priorities highlighted by the community.

The City required responses from not less than 20% of individual ratepayers in order for the CID process to proceed. For added inclusivity, the Steering Committee determined that the survey should also be open for completion by all Camps Bay stakeholders, including commercial and residential tenants.

The UMS was conducted online, with invitations to complete the survey distributed primarily by email during March 2023 to the more than 90% of individual ratepayers for whom email addresses could be obtained. Responses were received from approximately 38% of ratepayers,

substantially exceeding the minimum requirement of 20%. Accordingly, the Steering Committee is confident that the findings of the survey represent well the feelings and wishes of the Camps Bay community.

In summary, the UMS paints a picture of a community that is very worried about overall Public Safety (82%), feels significantly less safe than before in all public spaces of the neighbourhood (80%), is concerned about reducing levels of public service delivery and cleanliness (69%), and is very concerned about the rising level of homelessness (93%).

No less than 82% of respondents supported, in principle, the formation of a CID to address these issues, including 52% who were strongly in favour. Less than 7% were opposed. Notably, support for the proposed CID did not vary significantly in relation to ownership status, primary residence, area within Camps Bay, nationality, or gender, indicating broad support. Older residents (70+) were slightly less in favour in comparison to younger age groups.

The UMS indicated strong support for initiatives related to public safety, including monitored cameras, foot patrols, additional Law Enforcement officers and an integrated Social Development programme to tackle vagrancy and its attendant crime, especially in the vicinity of the beachfront.

The detailed UMS report together with a comprehensive analysis is included as Annexure F.

## 9 IMPROVING PUBLIC SAFETY

A strong foundation of public safety is required for all the CID's programmes to succeed and thrive. The CID's public safety improvement programme will therefore form the cornerstone of services rendered by the CID, and a high proportion of the budget is therefore focused in this area.

Improved public safety will be achieved through the deployment of vehicle and foot patrols, including a core team of 8 full-time Law Enforcement officers working in shifts, and the use of camera technology, all coordinated through an outsourced, centralised control room and operations centre.

When necessary, the CBCID will also liaise with and support the City's Fire Department and/or Disaster Management to assist with people management (for example around public holidays), and the City's Events Office to ensure safe management of events.

### 9.1 Existing Public Safety arrangements and transition to a CID

Currently, the volunteer-funded Camps Bay Community Safety Initiative ("**CBCSI**") provides the following services in Camps Bay:

- An outsourced, centralised control room for secondary monitoring of cameras and co-ordination of alert responses;
- An outsourced 24-7 call centre with single emergency number;
- An outsourced 24-7 Tactical Response vehicle under the command of CBCSI for all incident responses ("**Tac 1**");
- Approximately 60 community cameras (owned by the Camps Bay and Clifton Safe Community Trust) and oversight of an additional

approximately 240 privately owned street scheme cameras;

- Dedicated resources for the co-ordination of all security efforts, communication with the community and administrative functions; and
- Collation and dissemination of crime statistics and issuing crime reports.

CBCSI is not financially sustainable, operates at a loss and is expected to deplete its reserves sometime in 2024. It is envisaged that the services currently provided by CBCSI will instead in future be provided by the CID. To enable this, as detailed below, the cameras and related infrastructure owned by the Camps Bay and Clifton Safe Community Trust will be leased to CBCID at no cost.

CBCID aims to build on the existing model of a centralised, outsourced control room, via a formal tender process, with the addition and integration of additional resources, as follows:

- An additional two 24-7-365 Tactical vehicles (bringing the total of such vehicles in operation to three) for suburb-wide patrols and incident response, outsourced to a suitable provider;
- The deployment of foot-patrol officers in key areas, outsourced to a suitable provider;
- The contracting of 8 dedicated Law Enforcement Officers via the City's Rent-a-Cop Programme, thereby ensuring at least 2 officers on shift 24-7-365. Dedicated Law Enforcement officers expedite the removal of illegal structures, promptly dispatch Compliance notices and deal with by-law infringements by vagrants.
- The optimal use of technology, including body-worn cameras for security personnel, a neighbourhood-wide radio communication scheme and an expanded, integrated, monitored camera scheme (see below);



- Integration with CID initiatives for Social and Economic Development and Environmental Development, for example the use of Community Stewards to displace informal car guards; and
- CBCID will liaise with the Clifton CID to coordinate efforts and achieve synergies in all areas of Public Safety, including the provision of a centralised control room and integration of camera technology, and other services.

## 9.2 Use of technology

Technology, in particular monitored cameras and associated artificial intelligence (“AI”) analytics software, will, over time, form the core of the CBCID’s strategy to improve Public Safety.

Camps Bay currently has approximately 300 public-facing cameras. Of these, approximately 60 are owned by the Camps Bay and Clifton Safe Community Trust (the “Trust”) (the umbrella body of CBCSI), with the remainder comprising various street scheme camera projects funded by residents.

Monitoring of street scheme cameras using AI analytics is currently outsourced to different specialist monitoring firms, while all cameras are dual-monitored by an outsourced control room which also coordinates armed response to camera activations and other public safety alerts.

In order to manage a seamless handover of services from CBCSI to the CID, the Trustees of the Trust have agreed to lease all of the Trust’s hardware infrastructure to the CBCID at no cost to the CID by way of a memorandum of understanding (MOU) between the Trust and CBCID, for the duration of the lifetime of the CID. In return, the CID will be responsible for the maintenance and upkeep of all infrastructure, while all replacements / new additions will be paid for by CBCID and therefore become the property of the CID. In

this way it is anticipated that the existing network of cameras owned by the Trust will, over time and through the natural replacement cycle, be replaced by new assets acquired by the CID.

The Steering Committee is advised that all of the above will be tax compliant because the Trust Deed defines the beneficiaries of the Trust as follows (in particular because the general community of Camps Bay will continue to benefit from the above):

2.5 “Beneficiaries of the Trust” shall mean the general community of Camps Bay and Clifton and any public benefit organisation which is approved in terms of Section 30 of the Act; and/or institution, board or body contemplated in section 10(1)(cA)(i) of the Act; that is active in the Camps Bay and Clifton area performing public benefit activities contemplated in Part II of the Ninth Schedule to the Act.

The CBCID will build on the existing technology in place by:

- Setting aside a one-off capital budget for the upgrade and/or replacement of ageing components of CBCSI’s existing camera infrastructure with newer, more effective technology, including additional License Plate Recognition cameras where appropriate;
- Providing a year-on-year capital budget for the acquisition of additional cameras and related hardware. The location of these cameras will be determined following a detailed analysis of crime patterns in conjunction with Public Safety professionals. It is expected that the focus will be on key road junctions, entry and exit points, the beachfront and greenbelt hotspots. Implementation will be phased in accordance with the capital budget;
- The monitoring of key cameras (existing CBCSI assets and new additions) will be outsourced to a specialist monitoring company using AI-driven analytics, with response to alerts coordinated via the central control room. This will supplement the specialised monitoring already utilised by the street camera schemes and allow for a centralised response to all alerts;

- Where applicable, cameras will incorporate Licence Plate Recognition (“**LPR**”) technology linked to a City-wide database to ensure appropriate response to the detection of known suspect vehicles; and
- The CBCID will investigate the viability of using drone technology as part of integrated solutions, including patrols and at crime scenes, especially in and around green belt areas.

The CBCID will comply with the City of Cape Town’s strategies and other applicable legislation/policies/by-laws in relation to, among others, regulation of external and internal privately-owned CCTV cameras, inclusive of open spaces, road intersections, road reserves, etc.

The CBCID will comply with The Protection of Personal Information Act<sup>4</sup> (“**POPIA**”) in relation to any information gathered as a result of the deployment of Public Safety technology.

<sup>4</sup> Act 4 of 2013.

### 9.3 Areas within the proposed boundaries of the CID where improvements will be carried out

It is anticipated that these services will be deployed throughout the CID area and will enable both proactive crime prevention such as visible patrolling and reactive incident management. Focus will be on high footfall areas such as the beachfront, entry and exit roads to the area and greenbelt access points. This is key to the improvement of public safety in the whole area as these represent vulnerable points for the whole community.

### 9.4 Compatibility with the City's IDP and section 22(4) of the MPRA

The proposed services and projects will support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

The expenditure on the public safety programme is summarised in the table below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Law Enforcement Officers	R1,804,896	R1,967,337	R2,085,377	R2,220,926	R2,376,391	R10,454,927
Public Safety	R9,220,000	R10,049,800	R10,652,788	R11,345,219	R12,139,385	R53,407,192
Public Safety – CCTV monitoring	R476,760	R659,077	R916,378	R1,023,156	R1,117,585	R4,192,956
Public Safety – CCTV Cameras – Capital Expenditure	R5,300,000	R3,500,000	R2,100,000	R400,000	R100,000	R11,400,000

## 10 CLEANSING SERVICES

To facilitate a cleaner, better maintained suburb, CBCID proposes the appointment of a cleansing and waste management company to supply supplementary cleansing and waste management services, working in conjunction with the City's Waste Services Department. This will be done via a competitive tender process and will ensure compliance with Future NPC procurement policy.

Services are anticipated to include additional street sweeping, waste picking and servicing of green bins by a roving cleaning crew. On days when refuse bins are collected, the crew will pay particular attention to any mess made by "bin pickers".

The frequency of services, which could include both day and night shifts, will be dependent on seasonal and other factors, with additional resources allocated according to anticipated demand (for example busy beach weekends, or events). Focus areas will include public spaces (such as play parks and the beachfront), prompt cleansing of litter generated by vagrants and assisting Law Enforcement with cleansing of litter at / from illegal encampments.

Particular emphasis will also be placed on littering, solid waste dumping and deposits of canine and human faeces, which have been highlighted by the Camps Bay community as being of particular concern. A vehicle will be deployed for removal of large loads.

The CBCID aims to institute community education programmes in respect of littering and recycling, develop an integrated recycling system, and return to weekly recycling collections.

The CID manager will work with existing volunteer clean-up initiatives which already provide valuable services, and co-ordinate these efforts alongside those of professional service suppliers to ensure maximum efficiency and avoid any duplication of efforts.

Where possible, the CBCID will further aim to achieve synergies by integrating programmes for Cleaning and Maintenance with those of Social and Economic Development, as part of rehabilitation initiatives aimed at reducing vagrancy and homelessness in Camps Bay.

#### 10.1 **Areas within the proposed boundaries of the CID where improvements will be carried out**

The CBCID will in due course undertake a review of all areas to determine hotspots for litter and grime, in conjunction with existing volunteer clean-up organisations.

It is anticipated that the majority of resources will be focused on Victoria Rd between Glen Beach and Bakoven, in particular the beach and beachfront, together with key parks and greenbelt areas, as these areas were identified by the community in the Urban Management Survey as being areas of particular concern, on account of the high usage and impact associated with these areas.

However, resources will not be limited to these areas and it is the aim of the CBCID to keep all areas within the boundaries of the CID clean and in good condition at all times.

#### 10.2 **Compatibility with the City's IDP and section 22(4) of the MPRA**

The appointment of a cleansing / urban management service provider will create employment and give potential work to an SME, providing consistency with the City's IDP and with section 22(4) of the MPRA. Cleaner and better maintained spaces will contribute to community satisfaction in line with the Objective 4 of the IDP (well managed and modernised infrastructure to support economic growth), specifically objective 4.7 promoting cleanliness and addressing illegal dumping. The CBCID will work closely with the City regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program) which facilitate streamlined communications and improved service delivery with the City.

The expenditure on this programme is summarised in the table below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Cleaning	R480,000	R523,200	<b>R554,592</b>	<b>R590,640</b>	<b>R631,985</b>	<b>R2,780,417</b>

## 11 ENVIRONMENTAL DEVELOPMENT AND URBAN MAINTENANCE

The CBCID Business Plan provides for a dedicated maintenance team to look after communal facilities, including fixing pathways, repairing park benches, maintaining sidewalks and park play facilities, public toilets, fencing, street verges, alien vegetation removal and other areas, working together with the City's existing resources for urban maintenance, and taking responsibility for fences and gates at public open spaces.

Also included in the budget for Environmental Upgrading is provision for ongoing rehabilitation, landscaping, erosion-protection and maintenance of parks and public spaces (including but not limited to the beachfront, forest and picnic sites such as the Big Glen and Little Glen), with the aim of returning these areas to a pristine and safe condition for enjoyment of all residents, not least by minimising opportunities for hidden illegal encampments and reducing hiding places for muggers and other criminals.

As is evidenced by the success of the privately funded rehabilitation and ongoing landscaping and maintenance of the formerly derelict public open space that is now known as the Shanklin Crescent Park, initiatives of this nature substantially enhance the security of green spaces by encouraging more residents to use the space. This in turn creates a virtuous circle in which greater utilization of the space creates even more foot traffic from residents by substantially enhancing the feeling of public safety when users of the space see other residents doing likewise.

In conjunction with the relevant authorities (the City and/or SANParks), the CBCID will also ensure that green belt firebreaks at the urban edge remain clear, also for purposes of clear sight-lines for CCTV cameras.

Where possible, the CBCID will further aim to achieve synergies by integrating programmes for Environmental Development with those of Social and Economic Development, as part of rehabilitation initiatives aimed at reducing vagrancy and homelessness in Camps Bay.

The CID will commission a high level, long term strategic framework plan to guide the planning and implementation of greenbelt projects, and prioritise resources.

The CID will also devise an action plan to identify areas where the CID can collaborate with the City to fund specific projects, and determine which City departments and programmes to partner with, in conjunction with the long term strategic framework plan.

#### **11.1 Areas within the proposed boundaries of the CID where improvements will be carried out**

The CBCID will, in due course, undertake a review of all areas to determine how to focus these resources, in conjunction with established community organisations.

The beachfront area has been identified by the community as being in particular need of upliftment, with many suggestions received as to how this area could be improved. The Camps Bay CID will work with the community to determine which projects would enjoy the most popular support, and work with the relevant City departments to deliver on upgrading this key area to the benefit of all residents.

Similarly, other public spaces requiring upliftment (including those where crime and vagrancy have been prevalent in recent years, such as the Big and Little Glens, and parks such as the one behind the Camps Bay Club) will be addressed.



## 11.2 Compatibility with the City's IDP and section 22(4) of the MPRA

The proposed improvements are consistent with the City's IDP, Public Space, Environment and Amenities by enhancing the public environment for the benefit of the community and contributing to Objectives 9 (Healthy and sustainable environment) and 11 (Quality and safe parks and recreation facilities).

Expenditure on this programme is summarised in the table below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Environmental Upgrading	R1,855,600	R2,461,716	R2,269,407	R2,376,912	R2,082,301	R11,045,936
Urban Maintenance	R1,104,000	R1,203,360	R1,275,562	R1,358,473	R1,453,566	R6,394,961

## 12 PROMOTION OF SOCIAL AND ECONOMIC DEVELOPMENT

CBCID's approach to social and therefore economic development is driven by a principle of social reintegration. CBCID will work with existing City programmes and resources as this has proven to be essential in the delivery of the objectives.

The existing (severely under-funded) Ignisive Community Stewards Programme is a good example of the integrated approach and is the model that the CID will build on. The scheme also integrates into the overall CBCID objectives as it gives additional support to the resources focused on public safety.

Camps Bay, especially the beachfront, is a magnet for vagrants and beggars, especially during tourist season. Various government and municipal entities are tasked with managing the attendant problems of illegal encampments, homelessness, vagrancy and crime – including Western Cape Provincial Social Development, SAPS, Law Enforcement and others.

The methods for dealing with vagrancy and homelessness are different depending on whether single individuals, families or children are involved. Each category has a different process stipulated by the authorities.

Navigating these processes requires significant collaboration. The CID will provide a sustainable solution to this by funding the necessary collaboration and resources required to better coordinate and access existing programmes and implement new programmes for minimising vagrancy and its effects. Where necessary, this will be achieved through partnership with local NGO(s) as part of a formal tender process. These programmes will include:

- Building on the existing Community Stewards Programme, which selects vetted individuals from among Camps Bay's homeless to work as official car guards, provide crime intelligence, help displace aggressive, disorganised car guarding, and offer a dignified transition to formal employment;
- Providing funding for Responsible Giving campaigns, working with restaurants and guest houses to minimise hand-outs to those on the streets;
- Providing a dedicated liaison with SAPS and the City to ensure that Camps Bay issues are on the agenda and dealt with by these organisations;

- Building a database of contacts in existing public and non-governmental organisations who can supplement the resources deployed in Camps Bay;
- Providing Social and Fieldwork services including practical support such as document replacement and family reunification, shelter access and rehab programmes; and
- Offering reintegration support through life skills training, employment opportunities facilitated by initiatives within the CID's Environmental Development, Urban Maintenance, and Cleansing focus areas.

It is important to appreciate that the solutions to vagrancy and begging in Camps Bay fall not only under Social and Economic Development, but are integrated across multiple sections of the Business Plan. Examples of these overlapping components are as follows:

- Projects such as the Community Steward Programme offer both rehabilitation and displacement of informal, often aggressive 'orange bib' car guards, together with the drink and drugs problems they bring, providing a safer, cleaner environment on the beachfront;
- Dedicated Law Enforcement officers expedite the removal of illegal structures, promptly dispatch Compliance notices and deal with by-law infringements by vagrants;
- The use of Community Stewards for cleansing and maintenance, environmental upliftment projects and beach patrols, supplementing other Public Safety initiatives; and

- Additional tactical vehicles and foot patrols, aided by camera surveillance to deter and respond to disruptive and/ or criminal vagrant behaviour.

In addition, the CBCID will work with City authorities to test the viability of establishing a dedicated area along the beachfront where buskers (including professional acts) will be permitted and encouraged so that the remainder of the area can remain clear of buskers and beggars. One area under consideration is the vicinity of the old tidal pool which could be revamped for this purpose in conjunction with other environmental upliftment programmes. Failing this, the CBCID will work with the relevant City departments to enforce the current busking and informal trading policies. In coordination with other social initiatives, the CBCID will also discourage the illegal use of child labour by some busking groups. The CBCID will work with existing community groups to further explore solutions.

We believe that it is this combination of strategies together, as opposed to any one single strategy, that will reduce visible vagrancy and promote the enjoyment of public spaces in safety, while simultaneously providing practical assistance, and dignity, to the most marginalised in our neighbourhood.

#### 12.1 **Areas within the proposed boundaries of the CID where improvements will be carried out**

The programme is a flexible resource for the whole CID area.

#### 12.2 **Compatibility with the City's IDP and section 22(4) of the MPRA**

The CBCID will support social upliftment through poverty alleviation and social support initiatives which contributes to Objective 15 (Building a more spatially Integrated and Inclusive City). To promote the building of integrated communities taking part in public

participation programmes and building relationships with other areas and NGOs to contribute to spatial integration, transformation, social inclusion, and well-being.

A summary of the expenditure on this programme is set out in the table below:

<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total Expenditure</b>
Social Upliftment	R2,800,000	R3,052,000	R3,235,120	R3,445,403	R3,686,581	R16,219,104

### 13 FINANCIAL IMPACT OF THE CID

#### 13.1 Funding of the CID

The CBCID budget will be funded by the property owners within the CID boundaries through an additional property rate levied on the municipal valuation of all eligible properties. Additional rates attract VAT at 15%.

#### 13.2 Calculation of the additional rate

The additional rate is expressed as a 'rate-in-the-rand' and is calculated by dividing the CBCID budget total for that year with the total municipal valuation of all the eligible properties in the CBCID area. The additional rate remains constant for the financial year commencing 1<sup>st</sup> of July, and will be recalculated annually by the City during the City's budget process.

The CID Policy allows for a differentiation in rates between properties classified as residential and non-residential and both classifications of property are included within the boundaries of the CBCID.

The individual CID contribution for residential and non-residential properties is calculated as follows, where R.0.XXXXXX represents the additional rate 'rate-in-the-rand':

- Property municipal valuation x R 0.XXXXXX = Annual CID contribution (VAT exclusive)
- Annual CID contribution (VAT exclusive) ÷ 12 = Average monthly CID contribution (VAT exclusive)
- Average monthly CID contribution (VAT exclusive) x 1.15 = Average monthly CID contribution (VAT inclusive).

For example, the monthly CID contribution for a property assuming a 'rate-in-the-rand' of R0.000915 for Residential and R0.001695 for Non-Residential would be calculated as follows:

Residential:

$$R13,000,000 \times R 0.000915 = R11,895.00 \div 12 = R991.25 \times 1.15 = R1,139.94$$

Non-Residential:

$$R15,000,000 \times R0.001695 = R25,425.00 \div 12 = R2,118.75 \times 1.15 = R2,436.56$$

The City will pay the CBCID a monthly amount equivalent to one-twelfth of its approved budget less 3% which is retained by the City as a rolling bad debt reserve. The contribution to the rolling bad debt reserve will be kept in a ring-fenced account for the CBCID. At

the end of the financial year the City reconciles the billing with the CID budget and any under or over billing is offset against the ring-fenced rolling bad debt reserve account to avoid any cash flow impact on the CID in the case of under billing. This account is subsequently compared with the arrears as at the end of the financial year. When the latter is less than the balance in the rolling bad debt reserve account, 75% of the difference is paid to the CID as per the Finance Agreement concluded between the City and the CID. The table below gives an indication of the budget of each year of the Business Plan:

YEAR	TOTAL EXPENDITURE	% INCREASE IN ADDITIONAL RATES REQUIREMENT
1	R30,085,270	N/A
2	R30,981,540	3.0%
3	R31,299,030	0.8%
4	R31,330,505	0.3%
5	R32,600,642	4.1%

Financial reporting will occur as follows:

- The progressive monthly income and expenditure reports will be tabled at Board meetings and forwarded to the City on a monthly basis;
- The NPC is required to obtain approval for annual budgets and its implementation plan for the next financial year at the annual general meeting (“**AGM**”). Thereafter it is submitted to the City for inclusion in the City’s budget process;

- The CBCID will appoint a service provider (using a competitive process) for accounting services;
- The CBCID will be externally audited; the NPC will appoint (using a competitive process) an external IRBA registered auditor at the AGM;
- Annual Financial Statements need to be audited and presented at the AGM to the members submitted to the City by 31 August each year;
- The performance of the Board, in achieving the objectives as detailed in the Business Plan will be monitored by the members, the community and the City; and
- The NPC will have a memorandum of incorporation (“**MOI**”) as prescribed by the City and as regulated in terms of the Companies Act.

### 13.3 **Permissible Amendments to the Business Plan**

The By-Law allows amendment of certain limited Business Plan provisions by the Council at the request of the Board without the need to obtain further consent from additional ratepayers, provided that such amendment is presented to the AGM for approval.



#### 13.4 **Criteria to Qualify for Exemption**

Any property owner who resides within the defined area and receives any form of property rates relief from the City will be exempted from paying the additional rate. It is however incumbent on the property owner, if they have not already done so, to seek such relief from the City under the City's Rates Policy.

### 14 **PROPOSED MANAGEMENT STRUCTURE**

#### 14.1 **Incorporation of a non-profit company (NPC)**

Once CID approval is received from the City, an NPC (as defined in the Companies Act) will be formed. Board meetings will occur monthly during the first year of operation and it is envisaged that meetings will be bi-monthly thereafter. A bank account will be opened and registration for PAYE and VAT will be conducted.

#### 14.2 **Membership of the CID Company**

Membership of the CBCID Company is open to all eligible ratepayers in the defined area.

#### 14.3 **Composition and election of Directors**

CBCID will have a minimum of 6 board members.

The directors of the CBCID NPC will have specific portfolios to oversee, aligned with the Business Plan. Directors will be elected at the AGM with definite responsibilities for the performance of their designated portfolios determined by the particular requirements of the CBCID at a specific time. Portfolios will often largely coincide with the delineation of CBCID's core business areas. Depending on variables such as directors' personal skills and preferences, portfolios within the Cleansing & Maintenance and Environmental Upliftment core business areas may require periodic adjustment. Specific projects or focus areas may require dedicated attention from a director.

The Executive Mayor will appoint a councillor as observer and an alternate observer to the Board in accordance with sections 21(2) of the CID By-law. The political representative appointed by the Executive Mayor will not have the powers and duties of directors as set out in the Companies Act and the management body's MOI.

The Board is collectively responsible for the performance of the CBCID and will assign portfolios to Board members consisting of the following:

- 14.3.1        **Chairperson** – Oversight role, chairing meeting and overall direction setting. Delegation of tasks and supervision of operational manager.
- 14.3.2        **Vice Chair** – Support role, including delegation of specific tasks.
- 14.3.3        **Financial** – Responsible for budget, financial management and reporting, including VAT returns. Also responsible for payments and for oversight of required audits.

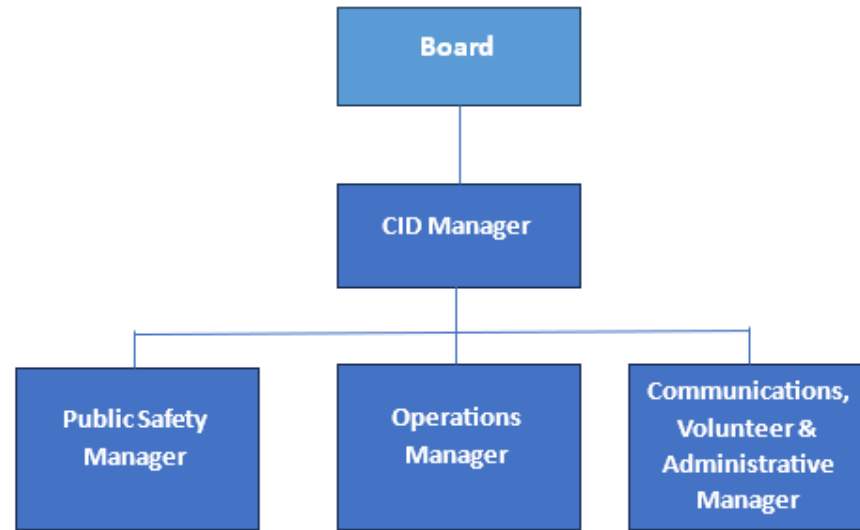
- 14.3.4 **Public Safety** – Oversight of contract(s) with Public Safety service provider(s) and monitoring the effectiveness of those services.
- 14.3.5 **Cleaning & Maintenance, Environmental and Social and Economic Development** – Responsible for oversight of the inter-related programmes across the 3 areas.
- 14.3.6 **Communications & Supplementary Fundraising** – Responsible for the transparent communication with the community and other interested stakeholders on the ongoing operations, achievement and challenges. Also responsible for possible future fundraising, beyond the existing scope of the CID but for the benefit of the CID.
- 14.3.7 **Legal & compliance** – Responsible for the outsourcing agreements and advising on compliance to the NPC and City requirements.

#### 14.4 **Employees**

Essential to the sustainability of the activities of the CBCID is the professional management of the service providers and the coordination of activities supporting the key objectives.

The Steering Committee envisages that the professional management of the CID will require an operating structure along the lines of the following:

### CBCID Organisation Chart



The roles above can be broadly explained as follows:

- The CID Manager will answer to the Board and take overall responsibility for all of the day-to-day operations of the CID. All of the other roles will report to the CID Manager, who will also be responsible for the commercial functioning of the CID and liaison with the City and other related structures;
- The Public Safety Manager will be responsible for oversight of all public safety service providers and will interface on a day-to-day basis with SAPS and other local security structures;
- The Operations Manager will be responsible for the oversight and delivery of all of the activities within the Cleansing, Urban Maintenance

and Social and Economic Development plans. This includes the daily operations of the teams, liaison with the service providers and co-ordination and integration of the activities across these related areas; and

- The Communications, Volunteer & Administrative Manager will be responsible for the liaison with volunteers, communicating with residents and providing administrative support.

In further detail, the **CID Manager**'s key responsibilities will include:

- In conjunction with the Board, ongoing development and maintenance of the overall strategy of the CID to achieve its goals and objectives;
- Development, implementation and management of plans and programmes in accordance with the strategy agreed with the Board;
- Control of the CID's finances, in particular ensuring that expenditures remain in line with approved budgets, or otherwise ensuring that any anticipated significant deviations are promptly brought to the attention of the Board for consideration and approval;
- Management and oversight, together with relevant managers as set out in the organisation chart above, of the key activities of the appointed contractors;

- Holding the City to account in the provision of the base level services to which ratepayers are already entitled;
- Support to the chairperson to ensure effective functioning of the Board;
- Regular reporting to the Board concerning the performance of CID resources, in particular comparison of actual delivery against expectations within the Business Plan;
- Working with relevant City departments and other government structures to ensure delivery of activities from the Business Plan and the existing services;
- Maintaining the overall compliance framework, working as necessary with individual board members and financial managers;
- Review and bringing forward opportunities to improve the services of the CBCID;
- Liaison with all key stakeholders in Camps Bay, including the commercial sector; and
- Overall commercial functioning of the CID within the constraints of the Business Plan.

The **Public Safety Manager** will have a strong background in security and this role will include:

- Commanding the CID's Tactical vehicles;
- Liaising with all other security providers and private operators to ensure a seamless response to alerts and incidents;
- Liaising with street-level camera schemes and relevant residents to ensure the efficiency of schemes and efficient integration with other CID assets;
- Attending crime scenes and ensuring proper follow up, assisting in opening cases with SAPS, liaising with SAPS, Law Enforcement and other authorities to ensure prosecution of offenders;
- Collating data on reported incidents and crimes in conjunction with the centralised control room;
- Communicating with the community via email and social media groups on matters pertaining to public safety, including crime alerts and feedback on crime incidents; and
- Assisting residents with security concerns.

The **Operations Manager** will be responsible for a wide range of activities and resources and the role will include:

- Delivery of the identified urban maintenance programme through daily allocation and supervision of resources;
- Coordination of the cleansing resources in a flexible and adaptive manner to maintain the overall cleanliness of the suburb and react to hot spots such as dumping;
- Coordination of the service providers in Urban Maintenance, Cleansing and Social Development to ensure programmes deliver for the benefit of all areas;
- Operational responsibility for implementing Environmental Development upgrading programmes;
- Working to ensure maximisation of local job creation through the management of these activities and integration with Social Development;
- Working closely with the Public Safety Manager to ensure programmes also improve the safety of public areas; and
- Assisting the CID Manager as needed in the day-to-day running of the CID.



The **Communications, Volunteer & Administrative Manager** will coordinate and manage general communications with residents, procure and manage volunteers, and generally support the remainder of the management team. Responsibilities of this role will include:

- Communications with residents, via CID website, email, WhatsApp / Telegram and social media;
- Management of the CID's database for the abovementioned communication channels
- Preparation for, and coordination of, CID general meetings, including AGM, ensuring that all necessary documentation is prepared in good time, suitable venues are procured, meetings are advertised, etc;
- Coordination and management of Board meetings, ensuring that all Board members remain properly informed of the activities of the CID;
- Support for, and coordination with, existing neighbourhood volunteer initiatives;
- Establishment of additional volunteer initiatives to assist in delivery of CID functions, together with procurement and management of volunteers for such initiatives;
- Arrangement of social functions for volunteers and other members of the community;
- Supporting the CID Manager, the Public Safety Manager and the Operations Manager, including project and diary management and in

their interactions with service providers, in particular so that they can be freed up as much as possible to deliver effective services to the neighbourhood; and

- Office and general administration, including appropriate record-keeping at Board and other meetings.

#### 14.5 **Measures to ensure inclusivity**

The CBCID will ensure inclusivity via the annual general meeting publication of notice of meetings, agendas, minutes and dates of Board meetings. Members of the company or of the broader community will be invited to attend the first part of Board meetings to raise questions.

#### 14.6 **Financial and Performance Reporting requirements vis-à-vis the City**

The CID appointed accountant and auditor will meet all required financial compliance requirements.

<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total Expenditure</b>
Accounting Fees	R90,000	R97,200	R105,948	R113,364	R121,300	R527,812
Auditors Remuneration	R50,000	R54,000	R58,860	R62,980	R68,019	R293,859

Financial reporting will occur as follows:

- The progressive monthly income and expenditure reports will be tabled at Board meetings and forwarded to the City on a monthly basis;
- The NPC is required to obtain approval for annual budgets and its implementation plan for the next financial year at the AGM. Thereafter it is submitted to the City for inclusion in the City's budget process;
- The CID will appoint a service provider (using a competitive process) for accounting services;
- The CID will be externally audited; the NPC will appoint (using a competitive process) an external IRBA registered auditor at the AGM;
- Annual Financial Statements need to be audited and presented at the AGM to the members submitted to the City by 31 August each year;
- The performance of the Board of Directors, in achieving the objectives as detailed in the Business Plan will be monitored by the members, the community and the City; and
- The NPC's MOI will conform with the City's requirements.

## 15 **PERMISSIBLE AMENDMENTS TO THE BUSINESS PLAN**

If, at any time, it were decided that the geographical boundaries of CBCID needed to change then such change would need to go through the same formal process as for the initial establishment. If, upon establishment, it were determined that additional services are required, for example due to the number of events increasing beyond the usual, then implementation plans may be adapted. Any additional services not currently anticipated in the Business Plan but arising from an integrated understanding between CID management and the City will be tabled to the Board and reported at the AGM.

The By-Law allows amendment of certain limited Business Plan provisions by the Council at the request of the CID company board without the need to obtain further consent from additional ratepayers, provided that such amendment is presented to the AGM for approval.

## 16 **CONSULTATION PROCESS AND RESULTING AMENDMENTS TO BUSINESS PLAN**

### 16.1 **Overview of process**

The official Consultation Period opened immediately following the First Public Meeting on 23 August 2023 and closed at midnight on 23 September 2023.

Official comments were invited by email to [connect@campsbaycid.org](mailto:connect@campsbaycid.org) and via a feedback form published on the Camps Bay CID website. Posters containing the email address and QR codes linking to the website feedback form were placed at various neighbourhood locations. Reminders were regularly sent during the Consultation Period by email and via various community WhatsApp and Telegram groups.

After filtering out comments indicating unqualified support for the CID, 187 comments were received from 88 individuals, the overwhelming majority being from Camps Bay property owners.

The Steering Committee (SC) responded to all web form submissions and emails received, including several that were received after the official Consultation Period had ended. Responses are summarised in the section that follows and a detailed record of all interactions is included as Annexure D.

A focus group was held on Monday 16 October, 2023. A summary of the matters discussed at the focus group is set out below along with other relevant interactions during the Consultation Period and the amendments to the Draft Business Plan that have been made as a result.

## 16.2 Responses received via email and web site feedback form

Within the categories stipulated by the City of Cape Town, the number of comments received by email and the website feedback form was as follows:

<b><i>Category</i></b>	<b><i>Number of comments received</i></b>
Budget	22
Environmental Development	12
Financial Impact	43
Implementation Plan	16

Maintenance & Cleaning	7
Management	11
Other	34
Public Safety	18
Roads and infrastructure	3
Social Responsibility	17
Boundary	4

The **Financial Impact** category saw the most comments, with 43 received from 37 individuals (representing approximately 1.6% of Camps Bay property owners).

Of these, several indicated a reluctance to pay for services which, in the view of the respondent, should be provided by the City using revenue already being raised from existing municipal rates. The SC is sympathetic to this view, but does not (and a CID will not) have any control over the City's service delivery levels. In its responses, the SC also pointed out that:

- The proposed CID's full-time management will be able to coordinate efforts to increase service delivery accountability, and hence ensure better service delivery.
- Not all of the complaints regarding service delivery in Camps Bay can be directed at the City. For example, national government is responsible for service delivery by SAPS. Once again, CID management will provide full-time resources for enhancing accountability of SAPS and other relevant organs of national government.

A similar number of comments expressed a preference for a CID levy in a different form from the valuation-linked formula, in particular, a preference for a levy of a fixed nominal amount per household. In its responses, the SC pointed out that alternative funding structures are

not permitted by the relevant legislation. Respondents were encouraged to motivate for alternatives independently of the CID approval process.

About a third of the comments in this category stated that respondents thought that the proposed cost was too high. The SC was not able to discern reasons for the respondents' opinions in any of these cases and as such, these comments are not actionable in the context of amending the Business Plan. Less than ten individuals stated that they could not afford the additional financial cost of the CID contribution.

Some comments were received pertaining to the **Environmental Development** category, particularly the large areas of greenbelt land and the CID's plans to improve and/or maintain these areas.

Particularly constructive was a submission that recommended the commissioning of a high level, long term strategic framework plan from suitable experts to guide the planning and implementation of greenbelt projects, together with an action plan to identify areas where the CID can collaborate with the City to fund specific projects and determine which City departments and programmes to partner with. This recommendation was discussed and received positively at the focus group held on 16 October, 2023, and the Environmental Development section of the Business Plan has accordingly been updated to incorporate it.

Two comments were received that resulted in minor clarifications to components of the Draft Business Plan (DBP), namely:

- The word "volunteer" has been inserted into the introductory paragraph on page 6 of the Business Plan to clarify the CID's interactions with "existing neighbourhood volunteer initiatives".
- A sentence has been inserted at page 21 to confirm that the CID's Public Safety team will take over responsibility for pedestrian gates at public open spaces.

Other comments and questions received related to the allocation of line items within the budget; cleansing; the role of monitored cameras; allocation of the Public Safety budget; and the role of volunteers. In the view of the Steering Committee, none of these comments necessitated any changes to the Business Plan. Where actual suggestions were made by respondents in respect of these other comments, the SC stated in its reply why it believed that no changes were necessary. In all cases the respondents either acknowledged the SC's reasoning or did not correspond further.

### 16.3 **Focus group**

City of Cape Town policy in relation to the formation of a CID suggests that the SC convene a focus group for the purposes of conveying information about and eliciting comment on the Draft Business Plan.

For the most part, comments received during the Consultation Process were not particularly contentious and/or did not result in extended debate between respondents and the Steering Committee. Perhaps the only exception to this concerns the matter of how the CID will support and/or incorporate volunteers in its efforts.

Camps Bay has a number of significant volunteer organisations (CBCRA, CBW, CBCSI, CBCSCT, Camps Bay Clean, Ignisive, NSRI and others) and a number of comments were received during the Consultation Process pertaining to the role of volunteers if/when a CID is established.



Furthermore, although social media such as Facebook, WhatsApp and Telegram were not official channels for feedback to the SC, the SC was made aware during the Consultation Period of a number of social media discussions amongst residents and property owners regarding the role of volunteers in relation to the Draft Business Plan.

The SC therefore decided to convene a focus group to convey information and elicit comment on the topic of the interface between the CID and volunteer organisations.

Participants were selected on the basis that they either:

- Submitted written comments on the Draft Business Plan relating to the role of volunteers;

and/or

- Are meaningfully involved with one or more of the principal volunteer organisations operating in Camps Bay.

Participants were selected so as to be broadly representative of the community, and between 3 and 15 in number, as recommended in the City's policy documentation.

The focus group was convened on Monday 16 October, 2023. All seven invitees attended.

Context for the focus group is as follows:

- Camps Bay is currently, and has in the past, been fortunate to enjoy the benefit of the time and expertise of many volunteers, some over many decades, in all of the main areas in which the CID will operate.

- As stated elsewhere in this Business Plan, the SC recognises and appreciates all past volunteer efforts, has provided for resources within the Business Plan to facilitate and support as many community volunteer groups as possible, and looks forward to volunteer assistance to the CID from any and all individuals with the desire to do so.
- Residents and property owners are therefore encouraged to continue to volunteer in future.
- Included amongst the focus group participants were individuals with many years' experience and expertise (both professional and voluntary, and both in Camps Bay and other parts of the country) in the areas of Public Safety, Cleansing and Environmental Upgrading.

Matters discussed at the focus group included the following:

- It was clear from the focus group that the appetite for volunteering remains strong within the framework of the proposed CID, where professional resources will be available to assist volunteer efforts, and thus allow volunteers to act as force multipliers for achieving the CID's objectives.
- The proposed high level, long term strategic framework plan to inform the CID's Environmental Development and Urban Maintenance programmes (as proposed by a property owner during the Consultation Process) was positively received. Such a plan would ordinarily be expensive to commission and implement, but costs could be reduced by utilising skilled volunteer resources within the community (for example, one prospective volunteer has a Masters degree in City & Regional Planning).
- In other areas, such as Public Safety and Cleansing, there was some discussion about how the CID Business Plan will be implemented, and what input volunteers and volunteer organisations may contribute before, during and after the implementation phase.
- It was acknowledged that the SC's current focus is (and of necessity must be) on navigating the process to obtain approval for the CID. SC representatives present at the focus group nonetheless confirmed that input and involvement from volunteers in an advisory role would be welcomed at the appropriate time.

In light of the above, the SC has resolved to explore mechanisms by means of which the input and assistance of volunteers can be sought from the community on an ongoing basis once the CID has been established. This will be embarked upon if and when the CID is approved.

#### 16.4 **Inclusion of the Oudekraal Property within the proposed CID boundary**

Erf 2802, is a large, vacant, agriculturally-zoned private property that directly adjoins Camps Bay to the south. It is one of several properties (collectively referred to herein as “the Oudekraal Property”) that together stretch from Camps Bay / Bakoven to Oudekraal and which in aggregate encompass a large tract of undeveloped land of ecological and historical interest.

Erf 2802 was not included within the proposed boundaries of the CID when the Draft Business Plan (DBP) was first formulated. This is primarily because the SC (SC) was unable to make contact with the owner of the property in time to engage sufficiently before the deadline for submission of the DBP and was therefore not able to adequately consider the implications of including this property prior to the deadline.

Initial contact with the owner was made shortly before the First Public Meeting (albeit after the DBP had already been published) and the possibility of inclusion of the property within the CID was positively received by the owner. The idea was therefore presented conceptually to the community at the First Public Meeting where it was also positively received.

Discussions were therefore subsequently held with the owner during and after the Consultation Process around including Erf 2802 within the boundaries of the proposed CID.

Following these discussions, the SC decided to include Erf 2802 within the boundaries of the proposed CID due to the following advantages of doing so:

- Erf 2802 directly borders the urban edge along a line stretching from the top of Theresa Avenue to Victoria Road. Historically, a significant amount of crime has been perpetrated at the southern side of Camps Bay and Bakoven by criminals sometimes using Erf 2802 as an approach and/or escape route. Increasing the CID's ability to monitor such approach / escape routes will meaningfully improve the CID's Public Safety effectiveness.
- Erf 2802 is bound to the west by Victoria Road. Inclusion of this property within the CID will give jurisdiction over an additional 650 metres of Victoria Road to the south of Bakoven, providing a buffer and the option (but not obligation) of installing licence plate recognition cameras at a location that would allow for earlier warning of suspect vehicles entering Camps Bay. Furthermore, the erection of illegal structures along this stretch of roadway has historically been a recurring problem and hence inclusion of this property will give the CID and its dedicated Law Enforcement Officers and Social Upliftment team the ability to deal with this problem appropriately.
- The financial implications of including Erf 2802 are negligible as the CID will have no financial or other obligations with respect to the property itself. This is no different to any other private property included within the proposed CID boundaries.
- In summary, inclusion of this property will meaningfully improve the security of Camps Bay's southern urban edge, enable improved handling of vagrancy issues that may directly affect Camps Bay, and facilitate continued public access to the hiking and biking trails that the owners of the Oudekraal Property presently allow.

Accordingly, the SC has redrawn the boundaries of the proposed CID to incorporate Erf 2802. Revised boundaries and CID map are included in Section 4 of the Final Business Plan.

## **16.5 Public Support for the Draft Business Plan**

As part of the CID website feedback form, respondents were invited to indicate their consent intentions. During the Consultation Period, 263 submissions were received in this way, of which 64.6% stated that they would definitely consent to the formation of the CID, with a further 16.7% stating that they would probably consent.

The combined proportion in favour (81.3%) closely matches the proportion from the Urban Management Survey (UMS) that indicated 'I am strongly in favour' and 'I am in favour' (82.2% combined), indicating to the SC that the Draft Business Plan meets the expectations of a large majority of respondents.

Furthermore, in order to obtain as much feedback as possible, the SC has continued to proactively reach out to property owners who did not complete the UMS, nor provide any feedback via the consultation process. This has been done by way of direct one-on-one emails, phone calls, home visits and letters (delivered by hand in Camps Bay and environs, couriered to the remainder of Southern Africa, and delivered by UK and German post internationally). As of the date of writing, in excess of 80% of property owners who have been reached in this way have also indicated that they expect to consent to the formation of the CID.

Given the high level of support from Camps Bay property owners, the SC therefore does not propose any further changes to the Draft Business Plan beyond the amendments described above, and in all other respects the Business Plan therefore remains unchanged.

**Part B – IMPLEMENTATION PLAN**

**Programme 1 – Management & Operations**

**MANAGEMENT & OPERATIONS**

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Formation of NPC	Legally Required	Once off	1					CBCID Board & City	
2. Appoint IRBA registered auditors	Legally Required	1 <sup>st</sup> Year	1	1	1			CBCID Board	Change after year 3
3. Opening of Bank Account	Review options of banks	Once off	1					CBCID Board	
4. Register for income tax & VAT	Legally Required	Once off	1					CBCID Manager/ CBCID Board	
5. Get quotes to rent an office for the CID	Provide 3 alternatives for board to evaluate	Once off	1					CBCID Board	Sign 5-year lease with landlord
6. Register with the City on the e-services portal as a supplier	Legally Required	Once off	1					CBCID Manager / CBCID Board	

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
7. Apply for tax exemption with SARS in terms of Section 10 (1) e	Legally Required	1 <sup>st</sup> Year	1					CBCID Manager/ CBCID Board	
8. Appointment of CID Manager	Signed 5-year employment contracts	Once Off	1					CBCID Board	The board will appoint the CID Manager who will appoint operational staff as well as an admin assistant.
9. Appointment of relevant service providers to provide core services	Draft RFP for core services and invite relevant companies to tender in a fair process	5 Years	1					CBCID Manager & CBCID Board	Service providers to be appointed for a period of 5 years with a 9 month probation period.
10. Board meetings	Monthly for the first 2 years thereafter Quarterly Board Meetings	Monthly	12	12	4	4	4	CBCID Manager & CBCID Board	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
11. Audited Annual Financial Statements	Audited Annual Financial	Annually	1	1	1	1	1	CBCID Manager & CBCID Board / Auditors	Submitted to the City by 31 August of each year.

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	Statements with an Unqualified finding.								
12. Annual General Meeting	Compile AGM report for members Comply with applicable legal requirements	Annually	1	1	1	1	1	CBCID Manager / CBCID Board	Host successful AGM before 31 December of each year.
13. Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Sub-council within 3 months of AGM.	Annually	1	1	1	1	1	CBCID Manager / CBCID Board	
14. Manage day-to-day operations of the CBCID	Monthly feedback to CBCID Board.	Ongoing	1	1	1	1	1	CBCID Manager	Compilation of monthly reports
15. Evaluate services rendered by Service providers	Evaluate via agreed KPI scoring Sheet	Monthly	12	12	12	12	12	CBCID Manager	
16. Maintain Website	Website with all the relevant	Ongoing	1	1	1	1	1	Communications, Volunteer &	Via appointed outsourced SP



ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	documents as required by the By- Law and Policy							Administrative Manager	
17. CIPC Compliance • Directors' change • Annual Returns • Auditors' change	CIPC Notifications of changes.	Annually	1	1	1	1	1	CBCID Board	Directors & Auditors change within 10 business days of change. Annual returns within 30 business days after the anniversary date of the NPC registration.
18. Monthly Reports to the Directors	Report back on all CID related business to be measured and signed off	Monthly	12	12	12	12	12	CBCID Manager	Provide monthly reports to the Directors.
19. Manage and monitor the C3 notification Process	Complete daily reports of C3 notifications and monitor outstanding issues	Monthly	12	12	12	12	12	CBCID Manager	Ward councillor and Sub Council to assist with follow up of outstanding issues

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
20. Input to the Integrated Development Plan	Annual submissions to Sub-council Manager	Annually	1	1	1	1	1	CBCID Manager	October to February of every year.
21. Input to the City Capital/Operating Budgets	Annual submissions to Sub-council Manager.	Annually	1	1	1	1	1	CBCID Manager	By September of each year.
22. Communicate with property owners	Quarterly newsletter	Quarterly	4	4	4	4	4	CBCID Manager Comm SP	Keep property owners informed.
23. Promote and develop CBCID NPC membership	Have an NPC membership that represents the CBCID community. Update NPC membership. Ensure that membership application requests are	Ongoing	1	1	1	1	1	CBCID Manager / CBCID Board	Create database for all members

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	prominent on web page.								
24. Build working relationships with Sub- council Management and relevant CCT officials and departments that deliver services in the CBCID	Meet with Sub council members and attend meetings on all levels  Meet with Department heads to foster relationships	Ongoing	1	1	1	1	1	CBCID Manager	Initial introductory meetings to start and meet when operationally required.
25. CBCID renewal application and survey.	Compilation of the Business Plan	In year 5					1	CBCID Manager / CBCID Board	Update and renew the 5-year Business Plan
26. Annual Tax Compliance	Within one month after expiry date.	Annually	1	1	1	1	1	CBCID Manager	
27. Adjustment Budget	Board approved Adjustment budget to the CCT by end of March	Annually	1	1	1	1	1	CBCID Board	Submit Board minutes and approved adjusted / amended budget to the CCT by end of March.

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
28. Perform Mid-year performance review.	Board approved mid-year review submitted to the CCT by end of February	Annually	4	4	4	4	4	CBCID Manager / CBCID Board	Submit Board minutes and approved Mid-year performance review to the CCT by end of February. Ensure under/non-performance areas are addressed before the end of the financial year.
29. All Directors to receive relevant CID Documents	At the 1 <sup>st</sup> Board meeting after the AGM, supply all directors with all Relevant CID documents	Annually	1	1	1	1	1	CBCID Manager / CBCID Board	
30. Allocation of portfolios	At the first Board meeting after the AGM, assign portfolios to Directors	Annually	1	1	1	1	1	CBCID Manager / CBCID Board	
31. Declaration of interest	Ensure all Directors and Manager sign DOI	Bi-monthly	6	6	6	6	6	CBCID Manager / CBCID Board	

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	at every Board Meeting								
32. VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	CBCID Manager / CBCID Board	
33. Annual approval of Implementation plan and Budgets	Obtain approval from members at AGM for Implementation Plan and Budget	Annually	1	1	1	1	1	CBCID Manager / CBCID Board	

Programme 2 – Public Safety

**PUBLIC SAFETY**

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Determine the Crime Threat Analysis of the CID area as per SAPS reported crime	Liaise with SAPS, CPF & NHW to identify areas of concern. Incorporate in Public Safety Management Strategy Plan	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider, once appointed	Meet with SAPS Crime intelligence to obtain accurate information
2. Identify the root causes of crime	Obtain input from SAPS, Local Authority and existing Public Safety Networks operating in CB	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider, once appointed	This is done comprehensively at the beginning of term and then modified continuously
3. Determine existing policing resources available to	Meet with component heads of all policing and security agencies in CB	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service	Set up a joint agency forum to plan

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
enable an integrated approach								Provider once appointed	integrated operations
4. Develop an integrated Public Safety strategy for CB	Utilise and incorporate all information obtained	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider	Draft a plan to address all concerns identified
5. Appoint a Security Service provider	Draft RFP for security services and invite relevant companies to tender in a fair process	Minimum 1 year contract	1	1	1	1	1	CBCID Manager	CBCID Board to appoint
6. Implement The Integrated Public Safety Strategy identifying clear deliverables and defined performance indicators to the Security service provider and all	Clear deliverables to be set in a service level agreement with service providers and MOU with safety partners	Revise as often as required but at least annually	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider and approved by the Board	KPI's to be set in security contract and MOU with City

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
safety partners.									
7. Operate a manned 24hr operations centre with an emergency contact number open to all members and residents of the CBCID in need of assistance or to report any information	Manned security operations by 24hrs SP with competent staff	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider	Lease space in Campsbay
8. Deploy visible Public Safety resources in the form of foot, bicycle and vehicle patrols that address the crime threat analysis	Effecting visible safety presence in CB	Ongoing	1	1	1	1	1	CBCID Manager/ Public Safety Service Provider	Draft a security deployment strategy for the security SP



ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
9. Deploy City Law Enforcement members 24/7 to address all bylaw infringements and to effect arrests when required	Obtain a MOU with City for 8 learner Law Enforcement officers	Ongoing	1	1	1	1	1	CBCID Manager/ City Law Enforcement	Deploy LEO members on CBCID response vehicles
10. Encourage integration of all interested parties in the fight against crime	Set monthly meetings with representatives of various entities operating in CB	Monthly	12	12	12	12	12	CBCID Manager/ Public Safety Service Provider	Meet with Rate payer's ass, CPF, CBSCI, CCP and NWW
11. Participate in SAPS crime prevention programs and assist where possible	Attend SAPS Sector forums and CPF meetings	Monthly	12	12	12	12	12	CBCID Manager/ Public Safety Service Provider	Play an active role in identifying concerns and setting countermeasures to address
12. Draft Joint agency crime prevention	Set operations with various agencies to	Weekly	52	52	52	52	52	CBCID Manager	Draft ops grids that

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
operations to address identified concerns	address issues such as informal trading, drunk driving, house breaking etc								incorporate all agencies
13. Monitor and evaluate the performance of all security service providers on a monthly basis	Draft clear KPI's within the service level agreements	Monthly	12	12	12	12	12	CBCID Manager	Report findings to the CBCID Board with recommendations where applicable
14. On-site inspection of Public Safety Patrol officers, equipment, and assets.	Conduct daily spot checks to identify compliance to SLA	Daily	1	1	1	1	1	CBCID Manager	Report findings to the CBCID Board with recommendations where applicable
15. Weekly service Reports from Security Service Provider	Record findings with recommendations where applicable.	Weekly	52	52	52	52	52	Public Safety Service Provider	Incorporate into monthly management report to

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
									CBCID Board
16. Appoint a CCTV Monitoring service provider	Draft a CCTV / LPR Strategy for CB	Minimum 1 year contract	1	1	1	1	1	CBCID Manager/CBCID Board	Identify current camera footprint and identify new installation areas
17. Deploy CCTV cameras monitored by a CCTV Control Room	Invest in technology to improve safety in CB	Ongoing	1	1	1	1	1	CBCID Manager/Security Service Provider	Effective use of CCTV cameras through monitoring
18. Register CCTV Cameras with the City of Cape Town	Cameras registered with the CCT	Ongoing	1	1	1	1	1	CBCID Manager	Liaise with the Director of Cyclops to form an integrated approach

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
19. Sufficiently resource personnel to enable autonomous operations	Purchase specialized equipment such as trailers, jumper kits, analytics, IT systems, body worm cameras and thermal cameras	Ongoing	1	1	1	1	1	CBCID Manager/CBCID Board	Not having to rely on other agencies to assist

### Programme 3 – Maintenance and Cleaning

#### MAINTENANCE & CLEANING

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Develop a cleansing strategy for Camps Bay as identified in the UMS	Identify clear deliverables for SP	Annually	1	1	1	1	1	CBCID Manager	Revise as often as required but at least annually.
2. Appoint a Cleaning service provider	Draft RFP for cleaning services and invite relevant companies to tender in a fair process	Minimum 1 year	1	1	1	1	1	CBCID Manager / CBCID Board	CBCID board to appoint

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
3. Implement Cleaning Strategy.	Monitor and evaluate the cleaning strategy and performance of all service delivery on a monthly basis	Monthly	12	12	12	12	12	CBCID Manager/ Cleansing Service Provider	Check on daily performance of SP
4. Procurement of Specialized equipment	Items to aid staff such as blowers, trollies, coloured bags etc	Ongoing	1	1	1	1	1	CBCID Manager	As and when required
5. Additional litter bins and emptying of litter bins.	Identify shortfalls and liaise with city to remedy	Quarterly	4	4	4	4	4	CBCID Manager / Solid Waste Department	Negotiate for the addition of, or movement of current
6. Cleaning of streets and sidewalks in the CBCID	Street sweeping in hot spot areas of Camps Bay	Daily	365	365	365	365	365	CBCID Manager / Cleansing Service Provider	Appointed service provider top up city services
7. Identify Health and safety issues report to relevant authority	Log C3 notifications with the City	Ongoing	1	1	1	1	1	CBCID Manager/Cleaning Service provider	Report block drains, sewage spills etc to

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
									City for action
8. Monitor and combat Illegal dumping	Identifying offenders and taking appropriate actions Removal of dumping	Ongoing	1	1	1	1	1	CBCID Manager/ Cleansing Service Provider/ Law Enforcement Officers	Issuing of warning and fines to offenders
9. Cigarette butt removal	Deployment of cigarette bins in strategic locations	Ongoing	1	1	1	1	1	CBCID Manager /Cleansing Service Provider/CBCID Board	Evaluate as required
10. Promoting waste minimization and water pollution prevention through education and awareness	Develop awareness campaigns	Ongoing	1	1	1	1	1	CBCID Manager / Cleansing Service Provider, Solid waste Department	Displaying of posters and signboards at various locations in CB

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
11. Encourage recycling initiatives	Supplement City recycling project	Ongoing	1	1	1	1	1	CID Manager / Solid Waste Department/ recycling service provider	Appoint a recycling bag removal service provider

#### Programme 4 – Environmental Development

#### ENVIRONMENTAL DEVELOPMENT

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Identify the following minor infrastructure defects: a. Street lighting b. Missing drain covers c. Blocked drains	Deploy an urban management team to address minor defects	Daily	365	365	365	365	365	CBCID Manager/ appointed NGO/ applicable City departments	Joint job creation and urban improvement project

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
d. Maintenance of road surfaces; sidewalks e. Cutting of grass f. Removal of weeds and alien vegetation g. Tree felling h. Road markings / traffic signs i. Graffiti removal									
2. Identify and report major defects of existing Council Services: a. Street lighting b. Dumping c. Refuse	Monitor and evaluate. Report findings to the City for action	Daily / weekly and monthly reports to the C3 notification process and daily recording	1	1	1	1	1	CBCID Manager	Incorporate in monthly report to the CBCID board



ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
Removal d. Waterworks e. Sewerage f. Roads and Storm water g. Traffic signals and line painting h. Pedestrian safety i. Road repairs j. Depressed pavements k. Major potholes		of references in the register							
3. Compile a list of prioritized needs to enhance the objectives of the CBCID and liaise with the relevant departments to correct	High level, long term strategic framework plan to guide the planning and implementation of greenbelt projects, and prioritise resources, including reference to	Quarterly	4	4	4	4	4	CBCID Manager	Monitor and evaluate the plan and performance of all service delivery. Report findings to

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
	parks, green belts, fences, beautification projects etc								the CBCID Board with recommendations where applicable
4. Art installation additions and maintenance	Maintain existing installations and identify additional opportunities	Ongoing	1	1	1	1	1	CBCID Manager/ Appointed NGO/ City Arts and Culture	This is done comprehensively at the term renewal and then modified and managed continuously. Also refer to Program 5-2 and 3-10
5. Illegal Poster Removal	Identify and report to City. Installation of poster poles by the City of Cape Town	Ongoing	1	1	1	1	1	CBCID Manager/ City	Identify areas where poles can be installed

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
6. Greening campaigns - Arbor Day	Identify areas for planting of new trees	Annually	1	1	1	1	1	CBCID Manager	Report to the CBCID Board with recommendations where applicable
7. Informal Trading market	Effectively manage informal trading in CB Creating of an informal managed market	Ongoing	1	1	1	1	1	CBCID Manager/ City Econ Dev	Ensure compliance to the informal trading bylaw
8. Busking	Develop managed busking program in CB	Ongoing	1	1	1	1	1	CBCID Manager/ City Arts and culture	Regulate the performance of buskers by possible creating busking areas
9. Events Management	Give input into events occurring in CB	Ongoing	1	1	1	1	1	CBCID Manager/ City Events Dept	Ensure all Event Organisers comply with

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
									the events policy and bylaw
10. Parking Management	Deploy day and night parking assistance through social strategies	Ongoing	1	1	1	1	1	CBCID Manager/ Appointed NGO	Job creation project

#### Programme 5 – Social & Economic Development

#### SOCIAL & ECONOMIC DEVELOPMENT

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Develop a Social Development Strategy for Camps Bay	Identify strategies to alleviate homelessness in CB	Ongoing	1	1	1	1	1	CBCID Manager / Social Worker / NGOs	Partner with NGO's to compile integrated solutions
2. Appoint a Social Service provider	Set clear deliverables via an agreed SLA	Minimum 1 year	1	1	1	1	1	CBCID Manager/ Appointed NGO/CBCID Board	Develop an RFP for social Services

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
3. Identify Social Partners	Partner with City and Province to implement social projects	Ongoing	1	1	1	1	1	CBCID Manager/ City Social / DSD	City PEP program
4. Create a Social development Forum in CB	Meet Monthly with partners	Ongoing	1	1	1	1	1	CBCID Manager / Social Worker / NGOs / City Social	Coordinate service to achieve integration and not duplication
5. Public awareness program on social issues	Run social media campaigns to make the CB community aware of programs and challenges	Ongoing	1	1	1	1	1	CBCID Manager / Social Worker / NGOs	Create feel good posts where CB community and get involved in
6. Job Creation programs	Create opportunities for job creations within other departments	Ongoing	1	1	1	1	1	CBCID Manager / Social Worker / NGOs	Create opportunities within CBCID departments and with external partners
7. Social Assistance: a. ID books b. Social grants c. Family reunifications d. Access to	Funding of programs	Ongoing	1	1	1	1	1	CBCID Manager/ City Social / NGO	Preventative initiatives aimed at reducing homelessness and aggressive begging

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
medical assistance e. Access to shelters f. Access to bathing g. Providing care packets									
8. Mental illness	Develop strategies to address identified concerns	Ongoing	1	1	1	1	1	CBCID Manager/ City Social / DSD / appointed NGO	Partner with legislated agencies to assist

### Programme 6 – Beaches & Open Spaces

#### BEACHES & OPEN SPACES

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Beach safety plan	Identify measures to improve safety on the beach.	Ongoing	1	1	1	1	1	CBCID Manager / Security Service provider	Create a visible presence

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
2. Beach cleaning plan	Support existing volunteer initiatives and assist where necessary with additional personnel.	Ongoing	1	1	1	1	1	CBCID Manager / cleaning Service provider	Maintain status quo
3. Beach informal trading plan	Develop a trading permit for CB Beach area	Ongoing	1	1	1	1	1	CBCID Manager / City	Ensure only authorized traders operate
4. Beach events plan	Give input into approved events occurring on the beach	Ongoing	1	1	1	1	1	CBCID Manager / City	Ensure EO's comply with event permits
5. Festive season program	Partner with City to ensure sufficient resources are allocated during busier periods	Seasonal	1	1	1	1	1	CBCID Manager / City	Additional resources for special occasions such as matric farewells and school holidays

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
6. Public Toilets	Negotiate with City to keep toilets open later to prevent urination in public	Ongoing	1	1	1	1	1	CBCID Manager / City	Possible job creation project through social networks
7. Sewage Spills	Monitor beaches for any activities and report to appropriate City Dept	Ongoing	1	1	1	1	1	CBCID Manager / Security Service provider	Build partnerships with coastal management depts
8. NSRI	Play a supportive role to beach rescue	Ongoing	1	1	1	1	1	CBCID Manager/Security Service provider	Assist with compliance to relevant acts

Program 7 - Communications

**COMMUNICATIONS**



ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
1. Newsletters / Newsflashes (Facebook and WhatsApp/Telegram)	Informative newsletters distributed.	Quarterly	4	4	4	4	4	CBCID Manager / communications SP	Draft quarterly feedback for distribution
2. Regular Press releases in local Newspapers / Facebook / WhatsApp updates covering: a. Local Development b. Promoting Local Projects c. Social Issues d. Security successes e. Cleaning successes f. Urban management improvements	Regular media exposure	Ongoing	1	1	1	1	1	CBCID Manager /communications SP	Develop relationships with local print / electronic media and radio stations
3. Establish and maintain Website	Up to date and informative website in compliance with City SRA legislation.	Ongoing	1	1	1	1	1	CBCID Manager / communications SP	Ensure interactive and informative

ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY PER YEAR	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	COMMENTS
			Y1	Y2	Y3	Y4	Y5		
4. Establish the CBCID Business Directory and link to website	Up to date directory	Every 6 months	2	2	2	2	2	CBCID Manager	Maintain an updated database of all businesses in CBCID
5. CBCID Signage	Signage to be visible and Maintained "Welcome to Campsbay CID area"	Ongoing	1	1	1	1	1	CBCID Manager	Manage all CBCID branding at all locations
6. Camps Bay promotions	Promote local businesses, hotels and guesthouses via media channels	Ongoing	1	1	1	1	1	CBCID Manager / communications SP	Obtain specials from businesses and promote

# PART C - TERM BUDGET

# Camps Bay City Improvement District

## 5 YEAR BUDGET AS PER BUSINESS PLAN

	2024/25	2025/26	2026/27	2027/28	2028/29
<b>INCOME</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
Income from Additional Rates	-30 085 270 100.0%	-30 981 540 100.0%	-31 229 030 100.0%	-31 330 505 100.0%	-32 600 642 100.0%
<b>TOTAL INCOME</b>	<b>-30 085 270 100.0%</b>	<b>-30 981 540 100.0%</b>	<b>-31 229 030 100.0%</b>	<b>-31 330 505 100.0%</b>	<b>-32 600 642 100.0%</b>
<b>EXPENDITURE</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
<b>Employee Related</b>	<b>2 899 456 9.6%</b>	<b>3 102 418 10.0%</b>	<b>3 319 587 10.6%</b>	<b>3 551 958 11.3%</b>	<b>3 800 595 11.7%</b>
Salaries and Wages	2 520 000	2 696 400	2 885 148	3 087 108	3 303 206
PAYE, UIF & SDL	100 800	107 856	115 406	123 484	132 128
Allowances: Locomotion	7 000	7 490	8 014	8 575	9 176
COIDA	19 656	21 032	22 504	24 079	25 765
Bonus	252 000	269 640	288 515	308 711	330 321
<b>Core Business</b>	<b>17 741 256 59.0%</b>	<b>19 916 490 64.3%</b>	<b>20 989 223 67.2%</b>	<b>22 360 730 71.4%</b>	<b>23 487 794 72.0%</b>
Cleansing services	480 000	523 200	554 592	590 640	631 985
Environmental upgrading	1 855 600	2 461 716	2 269 407	2 376 912	2 082 301
Law Enforcement Officers / Traffic Wardens	1 804 896	1 967 337	2 085 377	2 220 926	2 376 391
Public Safety	9 220 000	10 049 800	10 652 788	11 345 219	12 139 385
Public Safety - CCTV monitoring	476 760	659 077	916 378	1 023 156	1 117 585
Social upliftment	2 800 000	3 052 000	3 235 120	3 445 403	3 686 581
Urban Maintenance	1 104 000	1 203 360	1 275 562	1 358 473	1 453 566
<b>Depreciation</b>	<b>1 162 000 3.9%</b>	<b>1 862 000 6.0%</b>	<b>2 282 000 7.3%</b>	<b>2 362 000 7.5%</b>	<b>2 382 000 7.3%</b>
<b>Repairs &amp; Maintenance</b>	<b>180 000 0.6%</b>	<b>192 600 0.6%</b>	<b>206 082 0.7%</b>	<b>220 508 0.7%</b>	<b>235 943 0.7%</b>
<b>General Expenditure</b>	<b>1 390 000 4.6%</b>	<b>1 478 586 4.8%</b>	<b>1 395 267 4.5%</b>	<b>1 495 394 4.8%</b>	<b>1 616 291 5.0%</b>
Accounting fees	90 000	97 200	105 948	113 364	121 300
Advertising costs	25 000	26 750	28 623	30 626	32 770
Auditor's remuneration	50 000	54 000	58 860	62 980	68 019
Bank charges	8 400	8 988	9 617	10 290	11 011
Catering & Food	20 000	21 600	23 544	25 192	27 207
Cleaning costs	15 000	16 200	17 658	18 894	20 406
Communication	25 000	26 750	28 623	30 626	32 770
Computer expenses	20 000	21 400	22 898	24 501	26 216
Contingency / Sundry	150 000	162 000	176 580	188 941	204 056
Donations	5 000	5 350	5 725	6 125	6 554
Insurance	28 800	31 104	33 903	36 277	39 179
Marketing and promotions	240 000	259 200	68 589	73 390	82 755
Meeting expenses	20 000	21 480	23 413	26 928	29 082
Minor tools & equipment	50 000	54 000	58 860	62 980	68 019
Motor vehicle expenses	84 000	90 720	98 885	105 807	114 271
Office rental	312 000	336 960	367 286	392 996	424 436
Office security	9 000	9 720	10 595	11 336	12 243
Printing / stationery / photographic	15 000	16 200	17 658	18 894	20 406
Refreshments and Teas	6 000	6 420	6 869	7 350	7 865

Secretarial duties	30 000		10 800		11 772		12 596		13 604	
Telecommunication	40 800		44 064		48 030		51 392		55 503	
Training	60 000		64 800		70 632		75 576		81 622	
Travel & subs - International	50 000		54 000		58 320		62 986		68 024	
Utilities (not CCT)	36 000		38 880		42 379		45 346		48 973	
<b>Capital Expenditure (PPE)</b>	<b>5 810 000</b>	<b>19.3%</b>	<b>3 500 000</b>	<b>11.3%</b>	<b>2 100 000</b>	<b>6.7%</b>	<b>400 000</b>	<b>1.3%</b>	<b>100 000</b>	<b>0.3%</b>
CCTV / LPR Cameras	5 300 000		3 500 000		2 100 000		400 000		100 000	
Computer Equipment	60 000		-		-		-		-	
Office Equipment	20 000		-		-		-		-	
Office Furniture	50 000		-		-		-		-	
Vehicles	380 000		-		-		-		-	
<b>Bad Debt Provision 3%</b>	<b>902 558</b>	<b>3.0%</b>	<b>929 446</b>	<b>3.0%</b>	<b>936 871</b>	<b>3.0%</b>	<b>939 915</b>	<b>3.0%</b>	<b>978 019</b>	<b>3.0%</b>
<b>TOTAL EXPENDITURE</b>	<b>30 085 270</b>	<b>100.0%</b>	<b>30 981 540</b>	<b>100.0%</b>	<b>31 229 030</b>	<b>100.0%</b>	<b>31 330 505</b>	<b>100.0%</b>	<b>32 600 642</b>	<b>100.0%</b>
<b>(SURPLUS) / SHORTFALL</b>	-		-		-		-		-	
<b>GROWTH: EXPENDITURE</b>	<b>N/A</b>		<b>3.0%</b>		<b>0.8%</b>		<b>0.3%</b>		<b>4.1%</b>	
<b>GROWTH: SRA RATES</b>	<b>N/A</b>		<b>3.0%</b>		<b>0.8%</b>		<b>0.3%</b>		<b>4.1%</b>	

\*\*\* Explanatory note 1: This template serves as a guide for steering committees when compiling their proposed public participation plan for approval by the Executive Director as contemplated in section 6(2) of the CID By-law. The template provides examples of a wide range of notification and consultation methods that may be employed. The steering committee should identify methods that would be both meaningful and cost-effective, taking into account the particular characteristics of the local community of the proposed CID. Where the proposed methodology deviates from any mandatory requirements in terms of the By-law, the steering committee must motivate such deviation in Annexure [x] to the program.

\*\*\* Explanatory Note 2: "local community" in relation to a CID-

means the body of persons comprising individuals falling under one or more of the following categories –

- (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate;
- (b) residents of the district;
- (c) tenants and body corporates in the district;
- (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.

<b>PUBLIC PARTICIPATION PLAN (required under s. 6(2) of CID By-law)</b>					
<b>A. Proposed Methods of Notification (requirement under s. 6(7))</b>					
<b>Notification Medium</b>	<b>Details</b>	<b>Targeted Interested &amp; Affected Party ("I&amp;AP")</b>	<b>By-law</b>	<b>Policy</b>	<b>Deviation sought?</b>
Internet	Steering Committee's Website at <a href="http://www.campsbaycid.org">www.campsbaycid.org</a>	Local community & proposed Additional Rate Payers (ARPs)		Clause 9.4.3	N
Email notification	Email documents & notices to email addresses of proposed ARPs- (a) contained in the City's records; <sup>1</sup> and/or (b) listed in the steering committee's register of members of the local community (clause 9.3).	Proposed ARPs	s. 6(7)(a)(i)	Clause 9.4.1	N
	Email documents & notices to email addresses of- (a) local community members listed in the steering committee's register of members of the local community (clause 9.3); and (b) NGOs and other community organisations carrying on activities in the proposed Camps Bay CID, as listed in Annexure "A". <sup>2</sup>	Local Community and other affected parties such as NGOs	s. 6(7)(a)(ii)	Clause 9.4.1	N
<b>Notification Medium</b>	<b>Details</b>	<b>Targeted Interested &amp; Affected Party ("I&amp;AP")</b>	<b>By-law</b>	<b>Policy</b>	<b>Deviation sought?</b>
Registered Mail	Post relevant documents or notice to: (a) Those ARPs for whom the steering committee does not have email addresses; and (b) Members of the local community contemplated who have not provided email addresses for purposes of the written notice	Proposed ARPs & Local Community	s. 6(7)(b) read with s.1 definition of "written notice".	Clause 9.4.1	Y
Email notification/	Over and above the public meetings required in terms of section 6 of the By-Law;	Sub-Council, NGOs and any other focus groups		Clause 9.8	N

<sup>1</sup> The City will provide the steering committee with those contact details, which ratepayers have provided to the City.

<sup>2</sup> The steering committee should identify NGOs and community organisations (such as churches, clubs and social welfare organisations) carrying out activities in the proposed district and list their names and contact details in an annexure attached to this table.

Physical meeting	(a) The steering committee shall convene one or more focus groups for purposes of conveying information about, (b) Eliciting comment on, both draft and final business plans, and (c) Group(s) should consist of between 3 to 15 participants.				
Newspapers	Newspaper advertisements <sup>3</sup> in: (a) Die Burger (b) The Atlantic Sun	Proposed ARPs & Local Community	s. 6(7)(b)	Clause 9.4.4	N
Public Notices	Public notices to be affixed at the following locations [e.g.]: (i) Library at The Drive, Camps Bay, 8005 (ii) Notice boards at the following shopping complex: (a) The Promenade Victoria Rd, Camps Bay, Cape Town, 8040 (iii) Rontree Service Station 2A Rontree Ave, Bakoven, Cape Town, 8005 (iv) The Glen Country Club 1 Victoria Rd, Clifton, Cape Town, 8005 (v) Vida Cafe 61 Victoria Rd, Camps Bay, Cape Town, 8005 (vi) The Social Club - Camps Bay Sports Field CB Primary School Newsletter	Proposed ARPs & Local Community	Not a legal requirement	Not a legal requirement	N
Other means	Broadcasts via social media channels and messaging apps. Facebook, Instagram, Telegram and WhatsApp Groups	Proposed ARPs & Local Community		Clause 9.4.5	
<b>Proposed Date</b>	<b>Proposed Action</b>	<b>Content of Register</b>	<b>By-law</b>	<b>Policy</b>	<b>Deviation sought?</b>
17 Feb 2023	Open and maintain a register of members of the local community.  “local community” in relation to a CID- means the body of persons comprising individuals falling under one or more of the following categories – (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate; (b) residents of the district; (c) tenants and body corporates in the district; (d) any civic organisations and non-governmental, private sector or	Names, contact details & addresses of persons listed in s. 6(8) of the By-law.	s. 6(8)	Clause 9.3	N

<sup>3</sup> If a local community consists of a large population whose first language is not English or Afrikaans, the steering committee may need to place their notices in a local community newspaper which is published in that language.

	labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.				
Proposed Date	Proposed Action	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
16 Oct 2023	Convene focus groups consisting of the following groups of people: (i) Representatives of NGOs’ in local community; (ii) Representatives of any neighbourhood watch association in the local community and Community Policing Forum members; (iii) ARPs	Local Community & Proposed ARPs		Clause 9.8	N
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
28 Jul 23	(i) Website; (ii) Email; (iii) Registered mail; (iv) Public notices; (v) Newspaper advertisement; (vi) Posters	<p><b>PLEASE TAKE NOTICE THAT:</b></p> <ol style="list-style-type: none"> <li>Spencer McNally, the registered owner of Erf no. 675, 28 Shanklin Crescent, Camps Bay, Cape Town, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement District By-Law, 2023 (the “<i>By-law</i>”), read with the City of Cape Town’s: City Improvement District Policy, 2023.</li> <li>The proposed Camps Bay CID will include all non-residential and residential properties in the area within the following geographical boundaries: <b>Northern Border:</b> Kloof Road; <b>Southern Border:</b> Oudekraal Estates; <b>Eastern Border:</b> Camps Bay Drive, Hely Hutchinson Avenue &amp; Theresa Avenue; <b>Western Border:</b> Victoria Road.</li> <li>The purpose of the upcoming public meeting is to discuss the draft business plan and proposed application for establishment of the CID, and to elicit comments for purposes of preparing the final business plan.</li> </ol> <p>DATE: 23 August 2023 TIME: 18:00 VENUE: Camps Bay Primary ADDRESS: 11 Dunkeld Road, Camps Bay</p> <p><b>ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING.</b></p> <p><b>PLEASE TAKE FURTHER NOTICE THAT:</b></p> <ol style="list-style-type: none"> <li>All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of section 7(a) of the By-law (the “<i>register</i>”). Other members of the local community who wish to register as interested persons must contact the applicant at tel: 083 628 8500 or email: connect@campsbaycid.org.</li> </ol>	s. 6(6)	Clause 9.4.1	N

		<p>2. The draft business plan is available for download at <a href="http://www.campsbaycid.org">www.campsbaycid.org</a> and available for inspection at Camps Bay Public Library – The Drive, Camps Bay, 8005.</p> <p>3. Any written comments on the draft business plan and proposed application must be submitted to the applicant as appears in para 1 above by <b>23 September 2023</b>.</p> <p>4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform <a href="mailto:connect@campsbaycid.org">connect@campsbaycid.org</a> of the registered owner's contact details, so that he may relay the contents of this notice.</p>			
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
23 Aug 23	Camps Bay Primary School 11 Dunkeld Road, Camps Bay	<p>Marc Truss CPF Chairperson of Cape Town Central Police station and Chief Operations Officer of the GP / OK ID</p> <p>Marc has experience in chairing large meetings as well as extensive knowledge of CID's.</p> <p><a href="mailto:marc@gpokcid.co.za">marc@gpokcid.co.za</a> 0825600684</p>	<p>s. 6(5) s. 6(7)(a) s. 6(7)(b) s. 6(7)(c)  s. 6(10)</p>		N
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
23 Aug 23 – 23 Sep 23	Provide local community until at least 30 days after the date of the public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(8)		N
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
23 Aug 23 – 27 Sep 23	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 1 <sup>st</sup> public meeting; (ii) Written comments received pursuant to section 6(10); and (iii) The applicant's response to these comments, including references to changes in the final business plan that were made pursuant to any relevant comment.	CID Branch	s. 6(9)		N
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
23 Oct 23	<p>(i) Website; (ii) Email; (iii) Registered mail; (iv) Public notices; (v) Newspaper advertisement (vi) Posters</p>	<p><b>PLEASE TAKE NOTICE THAT:</b></p> <p>1. Spencer McNally, the registered owner of Erf no. 675, 28 Shanklin Crescent, Camps Bay, Cape Town, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement</p>	<p>s. 6(7)(a) s. 6(7)(b) s. 6(7)(c)  s. 6(10) s. 6(11)</p>	Clause 9.4.1	N



		<p>District By-Law, 2023 (the “By-law”), read with the City of Cape Town’s: City Improvement District Policy, 2023 (the “Policy”).</p> <p>2. The proposed Camps Bay CID will include all non-residential and residential properties in the area within the following geographical boundaries: <b>Northern Border:</b> Kloof Road; <b>Southern Border:</b> Erf 2802 boundary Oudekraal; <b>Eastern Border:</b> Camps Bay Drive, boundary of Woodhead Glen, green belts behind Hely Hutchinson Avenue, Theresa Avenue and Erf 2802 boundary; <b>Western Border:</b> Atlantic Ocean / Victoria Road / Lower Beta and Beta Close.</p> <p>3. Following the public meeting on 23 August 2023, certain changes have been made to the draft business plan to address comments from the local community. The purpose of the upcoming public meeting is to discuss the final business plan and elicit further comment in terms of section 6 of the By-law, before it is submitted to Council as part of the CID establishment application.</p> <p>DATE: 6 November 2023  TIME: 18h00  VENUE: Camps Bay Primary School  ADDRESS: 11 Dunkeld Road Camps Bay</p> <p><b>ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING.</b></p> <p><b>PLEASE TAKE FURTHER NOTICE THAT:</b></p> <p>1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy (the “register”). Other members of the local community who wish to register as interested persons must contact the applicant at tel.: 083 628 8500 or email: <a href="mailto:connect@campsbaycid.org">connect@campsbaycid.org</a>.</p> <p>2. The final business plan is available for download at <a href="http://www.campsbaycid.org">www.campsbaycid.org</a> and available for inspection at the Camps Bay Public Library, The Drive Camps Bay 8005.</p> <p>3. Any written comments on the final business plan and proposed application must be submitted to the applicant as appears in para 1 above by 6 December 2023.</p> <p>5. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform <a href="mailto:connect@campsbaycid.org">connect@campsbaycid.org</a> of the registered owner’s contact details, so that he/she may relay the contents of this notice.</p>			
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
06 Nov 23	Camps Primary School 11 Dunkeld Road, Camps Bay, 8005	Spencer McNally – Camps Bay CID Chairperson	s. 6(10)		N
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
06 Nov 23 – 06 Dec 23	Provide local community until at least 30 days after the date of the second public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(12)		N

Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
06 Nov 23 – 31 Jan 24	Prepare a table to accompany final business plan, which summarise: (i) Comments made during the 2 <sup>nd</sup> public meeting; (ii) Written comments received pursuant to section 6(14); and (iii) The applicant's response to these comments.		s. 6(13)		N

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 000 000.00	1	AMANDA ROAD	113329	1734
Residential	Resd - 2 Dwell	17 500 000.00	2	AMANDA ROAD	113323	1728
Residential	Resd - 2 Dwell	14 400 000.00	3	AMANDA ROAD	113328	1733
Residential	Resd - 1 Dwell	42 000 000.00	4	AMANDA ROAD	113324	1729
Residential	Resd - 1 Dwell	12 200 000.00	5	AMANDA ROAD	113327	1732
Residential	Resd - 1 Dwell	12 600 000.00	6	AMANDA ROAD	113325	1730
Residential	Resd - 1 Dwell	11 500 000.00	8	AMANDA ROAD	113326	1731
Non-Residential	Hotel	36 450 000.00	3	ARGYLE STREET	1009384	3224
Residential	Resd - 1 Dwell	14 500 000.00	4	ARGYLE STREET	112134	268
Residential	Resd - 1 Dwell	7 400 000.00	5	ARGYLE STREET	113742	2748
Residential	Resd - 1 Dwell	17 500 000.00	6	ARGYLE STREET	112135	269
Residential	Flat	7 910 000.00	8	ARGYLE STREET	112137	272
Residential	Flat	8 940 000.00	8	ARGYLE STREET	112137	272
Residential	Resd - 1 Dwell	11 800 000.00	9	ARGYLE STREET	112138	273
Residential	Living unit and Amenity	8 620 000.00	13	ARGYLE STREET	414213	3069
Residential	Living unit and Amenity	8 770 000.00	13	ARGYLE STREET	414213	3069
Residential	Resd - 1 Dwell	12 500 000.00	15	ARGYLE STREET	113574	2367
Non-Residential		9 700 000.00	16	ARGYLE STREET	113708	2627
Residential	Resd - 1 Dwell	20 200 000.00	17	ARGYLE STREET	112321	500
Residential	Living unit and Amenity	8 480 000.00	13A	ARGYLE STREET	113696	2608
Residential	Living unit and Amenity	8 480 000.00	13A	ARGYLE STREET	113696	2608
Residential	Flat	6 640 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 710 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 710 000.00	2A	ARGYLE STREET	113540	2318

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 020 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 040 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 040 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 270 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 270 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 850 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 850 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 270 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 270 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	6 250 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	7 270 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 410 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 410 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 200 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	4 690 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	518 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	350 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318

**Annexure B. List of all Rateable Properties within the Camps Bay CID**

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 600.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Non-Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	266 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	280 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Maidroom	70 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	70 000.00	2A	ARGYLE STREET	113540	2318
Non-Residential	Maidroom	105 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	70 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	70 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Maidroom	80 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 220 000.00	2A	ARGYLE STREET	113540	2318
Residential	Garage	252 000.00	2A	ARGYLE STREET	113540	2318
Residential	Flat	5 420 000.00	2A	ARGYLE STREET	113540	2318
Residential	Room	350 000.00	2A	ARGYLE STREET	113540	2318
Non-Residential	Pub Open Space	1 000.00	2C	ARGYLE STREET	113539	2317
Residential	Resd - 1 Dwell	12 600 000.00	7A	ARGYLE STREET	112139	274
Residential	Resd - 2 Dwell	20 500 000.00	13	ATHOLL CLOSE	428207	3116
Residential	Resd - 1 Dwell	20 200 000.00	15	ATHOLL CLOSE	420468	3080

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	13 800 000.00	1	ATHOLL ROAD	112420	646
Residential	Resd - 1 Dwell	28 800 000.00	2	ATHOLL ROAD	112509	749
Residential	Resd - 1 Dwell	13 500 000.00	4	ATHOLL ROAD	112512	752
Residential	Resd - 1 Dwell	14 500 000.00	5	ATHOLL ROAD	112496	735
Residential	Resd - 1 Dwell	11 200 000.00	6	ATHOLL ROAD	112513	753
Residential	Resd - 2 Dwell	24 000 000.00	7	ATHOLL ROAD	112495	734
Residential	Living unit and Amenity	12 190 000.00	8	ATHOLL ROAD	112515	755
Residential	Living unit and Amenity	11 850 000.00	8	ATHOLL ROAD	112515	755
Residential	Resd - 1 Dwell	16 200 000.00	9	ATHOLL ROAD	112492	731
Residential	Resd - 1 Dwell	14 300 000.00	10	ATHOLL ROAD	112516	756
Residential	Resd - 1 Dwell	15 500 000.00	11	ATHOLL ROAD	112491	730
Residential	Resd - 1 Dwell	16 800 000.00	12	ATHOLL ROAD	112519	759
Residential	Resd - 1 Dwell	13 200 000.00	13	ATHOLL ROAD	112488	727
Residential	Resd - 1 Dwell	18 500 000.00	14	ATHOLL ROAD	113654	2523
Residential	Resd - 1 Dwell	18 100 000.00	15	ATHOLL ROAD	112487	726
Residential	Resd - 1 Dwell	20 600 000.00	16	ATHOLL ROAD	417851	3101
Residential	Resd - 1 Dwell	17 800 000.00	17	ATHOLL ROAD	112454	690
Residential	Flat	3 400 000.00	18	ATHOLL ROAD	112467	704
Residential	Flat	3 580 000.00	18	ATHOLL ROAD	112467	704
Residential	Garage	294 000.00	18	ATHOLL ROAD	112467	704
Residential	Flat	9 200 000.00	18	ATHOLL ROAD	112467	704
Residential	Flat	12 780 000.00	18	ATHOLL ROAD	112467	704
Residential	Resd - 1 Dwell	18 200 000.00	19	ATHOLL ROAD	112455	691
Residential	Resd - 1 Dwell	13 400 000.00	20	ATHOLL ROAD	112466	703



### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	25 000 000.00	21	ATHOLL ROAD	112456	692
Residential	Resd - 2 Dwell	29 000 000.00	22	ATHOLL ROAD	439908	3081
Residential	Resd - 1 Dwell	17 000 000.00	23	ATHOLL ROAD	112457	693
Residential	Resd - 1 Dwell	19 000 000.00	25	ATHOLL ROAD	112458	694
Residential	Resd - 1 Dwell	16 300 000.00	26	ATHOLL ROAD	113538	2316
Residential	Resd - 2 Dwell	33 000 000.00	27	ATHOLL ROAD	112459	695
Residential	Resd - 1 Dwell	36 000 000.00	28	ATHOLL ROAD	112468	705
Residential	Resd - 1 Dwell	17 000 000.00	29	ATHOLL ROAD	112460	696
Residential	Resd - 1 Dwell	19 300 000.00	30	ATHOLL ROAD	112469	706
Residential	Resd - 1 Dwell	12 800 000.00	31	ATHOLL ROAD	112461	697
Residential	Resd - 1 Dwell	18 000 000.00	32	ATHOLL ROAD	112471	708
Residential	Resd - 1 Dwell	12 100 000.00	33	ATHOLL ROAD	112462	698
Residential	Resd - 1 Dwell	16 500 000.00	34	ATHOLL ROAD	112473	710
Residential	Resd - 1 Dwell	15 700 000.00	35	ATHOLL ROAD	112463	699
Residential	Resd - 1 Dwell	12 100 000.00	36	ATHOLL ROAD	112474	711
Residential	Resd - 1 Dwell	16 800 000.00	37	ATHOLL ROAD	112480	717
Residential	Resd - 1 Dwell	13 200 000.00	38	ATHOLL ROAD	112477	714
Residential	Resd - 1 Dwell	37 100 000.00	40	ATHOLL ROAD	112478	715
Residential	Resd - 1 Dwell	17 600 000.00	41	ATHOLL ROAD	113689	2573
Residential	Resd - 1 Dwell	24 500 000.00	42	ATHOLL ROAD	112479	716
Residential	Resd - 1 Dwell	18 300 000.00	43	ATHOLL ROAD	113628	2476
Residential	Resd - 1 Dwell	14 900 000.00	44	ATHOLL ROAD	112476	713
Residential	Resd - 1 Dwell	24 000 000.00	46	ATHOLL ROAD	112475	712
Residential	Resd - 1 Dwell	17 500 000.00	48	ATHOLL ROAD	112472	709

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 100 000.00	50	ATHOLL ROAD	112470	707
Residential	Resd - 1 Dwell	17 500 000.00	16A	ATHOLL ROAD	113597	2401
Residential	Resd - 1 Dwell	14 400 000.00	1A	ATHOLL ROAD	1077555	3256
Residential	Resd - 1 Dwell	8 300 000.00	1	ATHOLL SOUTH ROAD	112567	814
Residential	Resd - 1 Dwell	9 000 000.00	3	ATHOLL SOUTH ROAD	112566	813
Residential	Resd - 1 Dwell	16 500 000.00	4	ATHOLL SOUTH ROAD	112569	816
Residential	Resd - 1 Dwell	10 500 000.00	5	ATHOLL SOUTH ROAD	85201525	3325
Residential	Resd - 1 Dwell	19 400 000.00	6	ATHOLL SOUTH ROAD	112570	817
Residential	Resd - 1 Dwell	17 100 000.00	8	ATHOLL SOUTH ROAD	112571	818
Residential	Resd - 2 Dwell	16 500 000.00	9	ATHOLL SOUTH ROAD	112563	810
Residential	Resd - 1 Dwell	14 000 000.00	10	ATHOLL SOUTH ROAD	112572	819
Residential	Resd - 1 Dwell	23 000 000.00	12	ATHOLL SOUTH ROAD	112573	820
Residential	Resd - 1 Dwell	18 200 000.00	1	BARBARA ROAD	113208	1598
Residential	Resd - 1 Dwell	9 500 000.00	2	BARBARA ROAD	113587	2387
Residential	Resd - 2 Dwell	13 100 000.00	4	BARBARA ROAD	113252	1644
Residential	Resd - 1 Dwell	11 800 000.00	5	BARBARA ROAD	113207	1597
Non-Residential	Vacant Residential Land	9 670 000.00	6	BARBARA ROAD	113253	1645
Residential	Resd - 1 Dwell	15 500 000.00	6	BARBARA ROAD	113277	1682
Residential	Resd - 2 Dwell	13 600 000.00	7	BARBARA ROAD	215372	2550
Residential	Resd - 2 Dwell	12 600 000.00	8	BARBARA ROAD	113254	1646
Residential	Resd - 1 Dwell	39 200 000.00	9	BARBARA ROAD	113678	2556
Residential	Resd - 1 Dwell	24 600 000.00	10	BARBARA ROAD	113702	2617
Residential	Resd - 1 Dwell	23 100 000.00	11	BARBARA ROAD	113206	1594
Residential	Resd - 1 Dwell	11 200 000.00	12	BARBARA ROAD	113202	1590

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 2 Dwell	24 600 000.00	12	BARBARA ROAD	113703	2618
Residential	Resd - 1 Dwell	15 100 000.00	14	BARBARA ROAD	113605	2430
Non-Residential	Vacant Residential Land	8 500 000.00	15	BARBARA ROAD	113205	1593
Residential	Resd - 2 Dwell	14 900 000.00	16	BARBARA ROAD	113607	2432
Residential	Resd - 1 Dwell	11 800 000.00	17	BARBARA ROAD	113204	1592
Residential	Resd - 1 Dwell	13 500 000.00	18	BARBARA ROAD	113609	2434
Residential	Resd - 1 Dwell	24 100 000.00	19	BARBARA ROAD	113203	1591
Residential	Resd - 1 Dwell	9 500 000.00	20	BARBARA ROAD	113656	2526
Residential	Flat	9 980 000.00	22	BARBARA ROAD	1010165	2527
Residential	Flat	10 320 000.00	22	BARBARA ROAD	1010165	2527
Residential	Resd - 1 Dwell	12 600 000.00	14A	BARBARA ROAD	113606	2431
Residential	Resd - 1 Dwell	20 600 000.00	16A	BARBARA ROAD	113608	2433
Residential	Resd - 2 Dwell	19 700 000.00	1	BERKLEY ROAD	112181	329
Residential	Resd - 1 Dwell	8 800 000.00	2	BERKLEY ROAD	112179	326
Residential	Resd - 2 Dwell	25 700 000.00	3	BERKLEY ROAD	112180	328
Residential	Living unit and Amenity	11 520 000.00	7	BERKLEY ROAD	112145	283
Residential	Living unit and Amenity	11 520 000.00	7	BERKLEY ROAD	112145	283
Residential	Resd - 1 Dwell	8 800 000.00	8	BERKLEY ROAD	112165	309
Residential	Resd - 1 Dwell	9 200 000.00	10	BERKLEY ROAD	112152	294
Residential	Resd - 1 Dwell	8 500 000.00	11	BERKLEY ROAD	112146	286
Residential	Resd - 1 Dwell	14 800 000.00	12	BERKLEY ROAD	113648	2515
Residential	Resd - 1 Dwell	7 200 000.00	13	BERKLEY ROAD	112147	288
Residential	Resd - 1 Dwell	23 000 000.00	14	BERKLEY ROAD	112150	291
Residential	Resd - 1 Dwell	8 800 000.00	9A	BERKLEY ROAD	329153	3074

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	8 900 000.00	9B	BERKLEY ROAD	329152	3073
Residential	Resd - 1 Dwell	19 400 000.00	3	BETA ROAD	111977	57
Residential	Resd - 1 Dwell	18 800 000.00	4	BETA ROAD	111984	64
Residential	Resd - 1 Dwell	32 700 000.00	6	BETA ROAD	111985	65
Residential	Resd - 2 Dwell	32 300 000.00	7	BETA ROAD	111975	55
Residential	Resd - 1 Dwell	22 500 000.00	9	BETA ROAD	215405	2682
Residential	Resd - 1 Dwell	17 800 000.00	10	BETA ROAD	215406	2683
Residential	Resd - 1 Dwell	18 800 000.00	11	BETA ROAD	215407	2685
Residential	Resd - 1 Dwell	21 900 000.00	12	BETA ROAD	215408	2686
Residential	Resd - 1 Dwell	19 000 000.00	13	BETA ROAD	215409	2687
Residential	Resd - 1 Dwell	18 500 000.00	14	BETA ROAD	215411	2689
Residential	Resd - 1 Dwell	18 700 000.00	15	BETA ROAD	215412	2690
Residential	Resd - 1 Dwell	17 200 000.00	16	BETA ROAD	215413	2691
Residential	Resd - 1 Dwell	14 700 000.00	17	BETA ROAD	215414	2692
Residential	Resd - 1 Dwell	31 000 000.00	18	BETA ROAD	215416	2694
Residential	Resd - 1 Dwell	25 600 000.00	19	BETA ROAD	215417	2695
Residential	Resd - 1 Dwell	16 400 000.00	21	BETA ROAD	215419	2697
Residential	Resd - 1 Dwell	22 500 000.00	22	BETA ROAD	113725	2684
Residential	Resd - 1 Dwell	17 100 000.00	23	BETA ROAD	215404	2681
Residential	Resd - 1 Dwell	14 300 000.00	25	BETA ROAD	215403	2680
Residential	Resd - 1 Dwell	12 500 000.00	26	BETA ROAD	215437	2727
Residential	Resd - 1 Dwell	18 290 000.00	27	BETA ROAD	215438	2728
Residential	Resd - 1 Dwell	12 900 000.00	28	BETA ROAD	113738	2729
Residential	Resd - 1 Dwell	16 480 000.00	29	BETA ROAD	215439	2730

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	16 120 000.00	30	BETA ROAD	215440	2731
Residential	Resd - 1 Dwell	19 300 000.00	31	BETA ROAD	215442	2733
Residential	Resd - 1 Dwell	18 700 000.00	32	BETA ROAD	113739	2734
Residential	Resd - 1 Dwell	30 500 000.00	33	BETA ROAD	113740	2735
Residential	Resd - 1 Dwell	15 000 000.00	34	BETA ROAD	215443	2736
Residential	Resd - 1 Dwell	16 800 000.00	35	BETA ROAD	215444	2737
Residential	Resd - 1 Dwell	18 600 000.00	36	BETA ROAD	215445	2738
Residential	Resd - 1 Dwell	22 000 000.00	37	BETA ROAD	215446	2739
Residential	Resd - 1 Dwell	25 000 000.00	38	BETA ROAD	215421	2699
Residential	Resd - 1 Dwell	25 500 000.00	39	BETA ROAD	215422	2700
Residential	Resd - 1 Dwell	20 100 000.00	40	BETA ROAD	215423	2701
Residential	Resd - 1 Dwell	11 200 000.00	41	BETA ROAD	215425	2703
Residential	Resd - 1 Dwell	18 900 000.00	42	BETA ROAD	215426	2704
Residential	Resd - 1 Dwell	16 400 000.00	43	BETA ROAD	215428	2706
Residential	Resd - 1 Dwell	21 600 000.00	44	BETA ROAD	113726	2707
Residential	Resd - 1 Dwell	18 800 000.00	45	BETA ROAD	113727	2708
Residential	Resd - 1 Dwell	17 600 000.00	58	BETA ROAD	111953	32
Residential	Resd - 1 Dwell	19 800 000.00	40A	BETA ROAD	215424	2702
Residential	Resd - 1 Dwell	11 500 000.00	1	BLAIR ROAD	112484	723
Residential	Resd - 1 Dwell	35 000 000.00	3	BLAIR ROAD	112443	679
Residential	Resd - 1 Dwell	29 500 000.00	4	BLAIR ROAD	112453	689
Residential	Resd - 1 Dwell	15 700 000.00	5	BLAIR ROAD	112444	680
Residential	Resd - 1 Dwell	15 500 000.00	6	BLAIR ROAD	112452	688
Residential	Resd - 1 Dwell	15 500 000.00	8	BLAIR ROAD	112451	687

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	15 900 000.00	9	BLAIR ROAD	112445	681
Residential	Resd - 1 Dwell	15 700 000.00	10	BLAIR ROAD	112450	686
Residential	Resd - 1 Dwell	62 000 000.00	11	BLAIR ROAD	37611001	3274
Residential	Resd - 1 Dwell	12 200 000.00	12	BLAIR ROAD	112449	685
Residential	Resd - 1 Dwell	19 500 000.00	13	BLAIR ROAD	409089	2797
Residential	Resd - 2 Dwell	43 000 000.00	14	BLAIR ROAD	435461	3123
Residential	Resd - 1 Dwell	28 000 000.00	15	BLAIR ROAD	113504	2249
Residential	Resd - 1 Dwell	13 400 000.00	17	BLAIR ROAD	113503	2248
Residential	Resd - 1 Dwell	27 000 000.00	19	BLAIR ROAD	113502	2247
Residential	Resd - 1 Dwell	13 500 000.00	21	BLAIR ROAD	113501	2246
Residential	Resd - 1 Dwell	13 200 000.00	1	BLINKWATER ROAD	113592	2396
Residential	Resd - 1 Dwell	14 600 000.00	3	BLINKWATER ROAD	112400	592
Residential	Living unit and Amenity	4 660 000.00	4	BLINKWATER ROAD	112118	229
Residential	Living unit and Amenity	15 300 000.00	4	BLINKWATER ROAD	112118	229
Residential	Resd - 1 Dwell	14 500 000.00	5	BLINKWATER ROAD	112401	593
Residential	Resd - 1 Dwell	11 600 000.00	7	BLINKWATER ROAD	112402	594
Residential	Resd - 1 Dwell	19 200 000.00	11	BLINKWATER ROAD	431833	3107
Non-Residential	Guest House	25 500 000.00	13	BLINKWATER ROAD	112404	596
Residential	Resd - 1 Dwell	24 500 000.00	15	BLINKWATER ROAD	113647	2512
Residential	Resd - 1 Dwell	21 850 000.00	17	BLINKWATER ROAD	113701	2614
Residential	Resd - 1 Dwell	24 000 000.00	19	BLINKWATER ROAD	112064	164
Residential	Resd - 1 Dwell	25 000 000.00	46	BROOK STREET	113728	2712
Residential	Resd - 1 Dwell	33 500 000.00	47	BROOK STREET	113729	2713
Residential	Resd - 1 Dwell	19 200 000.00	48	BROOK STREET	113730	2715

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	17 300 000.00	49	BROOK STREET	113731	2716
Non-Residential	Vacant Residential Land	12 500 000.00	50	BROOK STREET	113732	2717
Residential	Resd - 1 Dwell	18 200 000.00	51	BROOK STREET	215431	2711
Non-Residential	Shop	801 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Shop	956 400.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Shop	760 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Restaurant	1 495 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Restaurant	1 406 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Storeroom	120 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Storeroom	120 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Restaurant	1 837 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Restaurant	1 890 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Office	197 400.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Office	197 400.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Office	197 400.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Storeroom	84 000.00	3	CAMPS BAY DRIVE	298723	2743
Non-Residential	Office	986 000.00	3	CAMPS BAY DRIVE	298723	2743
Residential	Living unit and Amenity	4 200 000.00	13	CAMPS BAY DRIVE	112074	177
Residential	Living unit and Amenity	4 200 000.00	13	CAMPS BAY DRIVE	112074	177
Residential	Living unit and Amenity	4 210 000.00	13	CAMPS BAY DRIVE	112074	177
Residential	Living unit and Amenity	4 210 000.00	13	CAMPS BAY DRIVE	112074	177
Residential	Resd - 1 Dwell	4 500 000.00	21	CAMPS BAY DRIVE	113546	2327
Non-Residential	Guest House	18 560 000.00	23	CAMPS BAY DRIVE	416990	3077
Residential	Flat	16 020 000.00	25	CAMPS BAY DRIVE	299134	2319

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	16 030 000.00	25	CAMPS BAY DRIVE	299134	2319
Residential	Flat	15 900 000.00	25	CAMPS BAY DRIVE	299134	2319
Residential	Flat	18 140 000.00	25	CAMPS BAY DRIVE	299134	2319
Residential	Flat	16 080 000.00	25	CAMPS BAY DRIVE	299134	2319
Residential	Flat	16 010 000.00	25	CAMPS BAY DRIVE	299134	2319
Residential	Resd - 2 Dwell	9 000 000.00	29	CAMPS BAY DRIVE	112061	160
Non-Residential	Guest House	7 000 000.00	30	CAMPS BAY DRIVE	113571	2364
Residential	Resd - 1 Dwell	9 600 000.00	31	CAMPS BAY DRIVE	112058	157
Residential	Resd - 1 Dwell	8 000 000.00	32	CAMPS BAY DRIVE	113572	2365
Residential	Resd - 1 Dwell	8 500 000.00	34	CAMPS BAY DRIVE	112069	170
Residential	Flat	18 430 000.00	35	CAMPS BAY DRIVE	113626	2472
Residential	Living unit and Amenity	23 680 000.00	35	CAMPS BAY DRIVE	113626	2472
Residential	Resd - 2 Dwell	8 300 000.00	36	CAMPS BAY DRIVE	113548	2330
Residential	Resd - 1 Dwell	7 500 000.00	37	CAMPS BAY DRIVE	414343	3095
Residential	Resd - 1 Dwell	7 500 000.00	39	CAMPS BAY DRIVE	112056	154
Residential	Living unit and Amenity	5 600 000.00	40	CAMPS BAY DRIVE	113531	2300
Residential	Living unit and Amenity	6 300 000.00	40	CAMPS BAY DRIVE	113531	2300
Residential	Resd - 1 Dwell	7 900 000.00	41	CAMPS BAY DRIVE	112055	153
Residential	Flat	8 500 000.00	42	CAMPS BAY DRIVE	112037	136
Residential	Living unit and Amenity	11 000 000.00	42	CAMPS BAY DRIVE	112037	136
Residential	Living unit and Amenity	9 000 000.00	42	CAMPS BAY DRIVE	112037	136
Residential	Living unit and Amenity	17 000 000.00	42	CAMPS BAY DRIVE	112037	136
Residential	Living unit and Amenity	9 000 000.00	42	CAMPS BAY DRIVE	112037	136
Residential	Resd - 1 Dwell	8 800 000.00	43	CAMPS BAY DRIVE	449192	3157



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 2 Dwell	27 000 000.00	45	CAMPS BAY DRIVE	112053	151
Residential	Living unit and Amenity	4 500 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Living unit and Amenity	5 000 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Flat	4 800 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Flat	3 640 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Living unit and Amenity	6 740 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Flat	4 800 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Flat	6 000 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Living unit and Amenity	19 800 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Garage	392 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Garage	238 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Storeroom	180 000.00	46	CAMPS BAY DRIVE	112416	640
Non-Residential	Room	150 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Garage	210 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Garage	210 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Garage	238 000.00	46	CAMPS BAY DRIVE	112416	640
Residential	Resd - 1 Dwell	28 880 000.00	47	CAMPS BAY DRIVE	112051	149
Residential	Resd - 1 Dwell	9 350 000.00	49	CAMPS BAY DRIVE	112049	147
Residential	Resd - 1 Dwell	14 500 000.00	51	CAMPS BAY DRIVE	112047	145
Residential	Resd - 2 Dwell	39 100 000.00	53	CAMPS BAY DRIVE	112045	143
Residential	Flat	15 550 000.00	54	CAMPS BAY DRIVE	113617	2447
Residential	Flat	16 000 000.00	54	CAMPS BAY DRIVE	113617	2447
Residential	Storeroom	300 000.00	54	CAMPS BAY DRIVE	113617	2447
Residential	Flat	14 460 000.00	54	CAMPS BAY DRIVE	113617	2447

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	14 470 000.00	54	CAMPS BAY DRIVE	113617	2447
Residential	Maidroom	240 000.00	54	CAMPS BAY DRIVE	113617	2447
Residential	Resd - 1 Dwell	16 200 000.00	55	CAMPS BAY DRIVE	112042	141
Residential	Living unit and Amenity	31 000 000.00	56	CAMPS BAY DRIVE	18774821	3288
Residential	Living unit and Amenity	35 950 000.00	56	CAMPS BAY DRIVE	18774821	3288
Residential	Resd - 1 Dwell	22 400 000.00	57	CAMPS BAY DRIVE	112040	139
Residential	Resd - 1 Dwell	24 200 000.00	58	CAMPS BAY DRIVE	112032	128
Residential	Resd - 1 Dwell	6 900 000.00	59	CAMPS BAY DRIVE	112846	1136
Non-Residential	Guest House	14 200 000.00	61	CAMPS BAY DRIVE	112847	1137
Residential	Living unit and Amenity	18 000 000.00	62	CAMPS BAY DRIVE	113700	2612
Residential	Living unit and Amenity	17 400 000.00	62	CAMPS BAY DRIVE	113700	2612
Residential	Storeroom	110 000.00	62	CAMPS BAY DRIVE	113700	2612
Non-Residential	Garage	518 000.00	62	CAMPS BAY DRIVE	113700	2612
Non-Residential	Vet Clin/Hosp.	7 800 000.00	63	CAMPS BAY DRIVE	112849	1139
Non-Residential	Vacant Residential Land	7 800 000.00	64	CAMPS BAY DRIVE	113583	2383
Residential	Resd - 2 Dwell	32 900 000.00	65	CAMPS BAY DRIVE	112851	1141
Residential	Resd - 1 Dwell	15 800 000.00	66	CAMPS BAY DRIVE	113577	2371
Residential	Resd - 1 Dwell	10 000 000.00	67	CAMPS BAY DRIVE	112853	1143
Residential	Resd - 1 Dwell	16 300 000.00	68	CAMPS BAY DRIVE	113499	2243
Residential	Resd - 1 Dwell	9 000 000.00	69	CAMPS BAY DRIVE	112856	1146
Residential	Resd - 1 Dwell	15 500 000.00	70	CAMPS BAY DRIVE	112114	219
Residential	Resd - 1 Dwell	7 900 000.00	71	CAMPS BAY DRIVE	112857	1147
Residential	Resd - 1 Dwell	46 200 000.00	74	CAMPS BAY DRIVE	112024	120
Residential	Resd - 2 Dwell	16 600 000.00	78	CAMPS BAY DRIVE	112408	623

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	7 900 000.00	80	CAMPS BAY DRIVE	112863	1153
Residential	Resd - 1 Dwell	9 800 000.00	82	CAMPS BAY DRIVE	112866	1156
Residential	Resd - 1 Dwell	15 000 000.00	84	CAMPS BAY DRIVE	112867	1157
Residential	Resd - 1 Dwell	13 900 000.00	86	CAMPS BAY DRIVE	112870	1160
Residential	Resd - 1 Dwell	15 700 000.00	88	CAMPS BAY DRIVE	112871	1161
Residential	Resd - 1 Dwell	10 000 000.00	90	CAMPS BAY DRIVE	112874	1164
Residential	Resd - 1 Dwell	10 500 000.00	92	CAMPS BAY DRIVE	112875	1165
Residential	Resd - 1 Dwell	15 200 000.00	94	CAMPS BAY DRIVE	112878	1168
Residential	Resd - 2 Dwell	46 300 000.00	96	CAMPS BAY DRIVE	112879	1169
Residential	Living unit and Amenity	21 730 000.00	98	CAMPS BAY DRIVE	112883	1173
Residential	Living unit and Amenity	16 500 000.00	98	CAMPS BAY DRIVE	112883	1173
Residential	Resd - 1 Dwell	9 700 000.00	100	CAMPS BAY DRIVE	112884	1174
Residential	Resd - 1 Dwell	13 400 000.00	102	CAMPS BAY DRIVE	807721	3199
Residential	Resd - 1 Dwell	12 000 000.00	104	CAMPS BAY DRIVE	807722	3201
Residential	Resd - 1 Dwell	11 600 000.00	106	CAMPS BAY DRIVE	299521	2762
Residential	Flat	6 048 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Flat	4 860 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Flat	4 860 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Flat	6 048 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Flat	5 090 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Garage	224 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Garage	238 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Garage	266 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Garage	266 000.00	108	CAMPS BAY DRIVE	112409	624

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	252 000.00	108	CAMPS BAY DRIVE	112409	624
Residential	Resd - 1 Dwell	10 300 000.00	102B	CAMPS BAY DRIVE	807720	3200
Non-Residential	Offices	200 000.00	30A	CAMPS BAY DRIVE	113573	2366
Non-Residential	Resd - Detach	3 300 000.00	31A	CAMPS BAY DRIVE	83165618	3320
Residential	Block of Flats	19 000 000.00	52A	CAMPS BAY DRIVE	112424	654
Residential	Resd - 1 Dwell	23 000 000.00	60A	CAMPS BAY DRIVE	967898	3205
Residential	Resd - 1 Dwell	23 500 000.00	60B	CAMPS BAY DRIVE	967899	3206
Residential	Resd - 1 Dwell	12 000 000.00	73A	CAMPS BAY DRIVE	422767	3114
Residential	Resd - 1 Dwell	12 000 000.00	73B	CAMPS BAY DRIVE	431834	3115
Residential	Resd - 1 Dwell	12 500 000.00	1	CENTRAL DRIVE	112334	519
Residential	Resd - 1 Dwell	8 700 000.00	3	CENTRAL DRIVE	112333	518
Non-Residential	Guest House	30 200 000.00	5	CENTRAL DRIVE	112332	517
Residential	Resd - 1 Dwell	8 500 000.00	7	CENTRAL DRIVE	112344	533
Residential	Resd - 1 Dwell	10 700 000.00	8	CENTRAL DRIVE	112336	525
Residential	Resd - 2 Dwell	28 200 000.00	9	CENTRAL DRIVE	112347	536
Residential	Resd - 1 Dwell	13 600 000.00	11	CENTRAL DRIVE	112348	537
Residential	Resd - 1 Dwell	18 300 000.00	12	CENTRAL DRIVE	112343	532
Residential	Resd - 1 Dwell	12 400 000.00	13	CENTRAL DRIVE	112351	540
Residential	Resd - 1 Dwell	17 200 000.00	15	CENTRAL DRIVE	112352	541
Residential	Resd - 1 Dwell	17 300 000.00	16	CENTRAL DRIVE	112358	547
Residential	Resd - 1 Dwell	8 500 000.00	17	CENTRAL DRIVE	1021022	3219
Residential	Resd - 1 Dwell	9 200 000.00	18	CENTRAL DRIVE	793293	3163
Residential	Resd - 1 Dwell	9 100 000.00	19	CENTRAL DRIVE	112354	543
Residential	Living unit and Amenity	14 910 000.00	21	CENTRAL DRIVE	112355	544

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	14 550 000.00	21	CENTRAL DRIVE	112355	544
Residential	Resd - 2 Dwell	8 500 000.00	23	CENTRAL DRIVE	112356	545
Residential	House	28 350 000.00	24	CENTRAL DRIVE	112368	557
Residential	House	27 970 000.00	24	CENTRAL DRIVE	112368	557
Residential	Storeroom	40 000.00	24	CENTRAL DRIVE	112368	557
Residential	Storeroom	40 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Storeroom	50 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Storeroom	30 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Non-Residential	Parking	130 000.00	24	CENTRAL DRIVE	112368	557
Residential	Resd - 1 Dwell	15 500 000.00	25	CENTRAL DRIVE	51141356	3286
Residential	Living unit and Amenity	2 500 000.00	26	CENTRAL DRIVE	112371	560
Residential	Living unit and Amenity	7 670 000.00	26	CENTRAL DRIVE	112371	560
Residential	Resd - 1 Dwell	17 800 000.00	27	CENTRAL DRIVE	1014432	3140
Residential	Resd - 1 Dwell	7 700 000.00	28	CENTRAL DRIVE	112372	561
Residential	Resd - 1 Dwell	9 800 000.00	29	CENTRAL DRIVE	112383	572
Residential	Resd - 2 Dwell	11 000 000.00	30	CENTRAL DRIVE	112375	564
Residential	Resd - 1 Dwell	13 200 000.00	31	CENTRAL DRIVE	112384	573

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	7 900 000.00	32	CENTRAL DRIVE	112376	565
Residential	Resd - 2 Dwell	11 100 000.00	33	CENTRAL DRIVE	112385	574
Residential	Resd - 2 Dwell	8 000 000.00	35	CENTRAL DRIVE	112386	575
Residential	Resd - 2 Dwell	22 500 000.00	38	CENTRAL DRIVE	112394	584
Residential	Resd - 1 Dwell	19 000 000.00	39	CENTRAL DRIVE	215342	615
Residential	Resd - 1 Dwell	8 800 000.00	41	CENTRAL DRIVE	112389	578
Residential	Resd - 1 Dwell	23 900 000.00	43	CENTRAL DRIVE	1035729	3246
Residential	Resd - 1 Dwell	17 400 000.00	45	CENTRAL DRIVE	113623	2465
Residential	Resd - 1 Dwell	18 000 000.00	47	CENTRAL DRIVE	28792780	3294
Residential	Resd - 1 Dwell	6 800 000.00	49	CENTRAL DRIVE	112391	581
Residential	Resd - 2 Dwell	8 300 000.00	51	CENTRAL DRIVE	112392	582
Residential	Resd - 1 Dwell	17 200 000.00	53	CENTRAL DRIVE	112393	583
Residential	Resd - 1 Dwell	7 500 000.00	55	CENTRAL DRIVE	112395	585
Residential	Resd - 1 Dwell	9 900 000.00	57	CENTRAL DRIVE	1075887	3271
Residential	Resd - 1 Dwell	6 800 000.00	59	CENTRAL DRIVE	112397	587
Residential	Resd - 1 Dwell	10 800 000.00	61	CENTRAL DRIVE	112079	182
Residential	Resd - 1 Dwell	15 200 000.00	13A	CENTRAL DRIVE	40414189	3283
Residential	Resd - 1 Dwell	8 600 000.00	17A	CENTRAL DRIVE	1022186	3220
Residential	Resd - 1 Dwell	24 800 000.00	21A	CENTRAL DRIVE	1035866	3228
Residential	Resd - 1 Dwell	24 500 000.00	25A	CENTRAL DRIVE	1066387	3237
Residential	Resd - 1 Dwell	14 300 000.00	27A	CENTRAL DRIVE	73952421	3306
Residential	Resd - 1 Dwell	11 600 000.00	35A	CENTRAL DRIVE	113629	2477
Residential	Resd - 1 Dwell	22 500 000.00	39A	CENTRAL DRIVE	112388	577
Non-Residential	Vacant Residential Land	4 600 000.00	55A	CENTRAL DRIVE	40038110	3299

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	8 500 000.00	57A	CENTRAL DRIVE	1075886	3270
Non-Residential	Vacant Residential Land	15 200 000.00	2	CHAS BOOTH AVENUE	113312	1717
Residential	Resd - 1 Dwell	10 400 000.00	3	CHAS BOOTH AVENUE	113270	1675
Residential	Resd - 1 Dwell	9 000 000.00	5	CHAS BOOTH AVENUE	113269	1674
Residential	Resd - 1 Dwell	12 400 000.00	6	CHAS BOOTH AVENUE	113314	1719
Residential	Resd - 1 Dwell	9 700 000.00	7	CHAS BOOTH AVENUE	113268	1673
Residential	Resd - 1 Dwell	11 500 000.00	8	CHAS BOOTH AVENUE	113315	1720
Residential	Resd - 1 Dwell	10 300 000.00	9	CHAS BOOTH AVENUE	113267	1672
Residential	Resd - 1 Dwell	12 300 000.00	10	CHAS BOOTH AVENUE	113316	1721
Residential	Resd - 1 Dwell	10 700 000.00	11	CHAS BOOTH AVENUE	113266	1671
Residential	Resd - 1 Dwell	26 000 000.00	12	CHAS BOOTH AVENUE	113317	1722
Residential	Resd - 1 Dwell	9 600 000.00	13	CHAS BOOTH AVENUE	113265	1670
Residential	Resd - 1 Dwell	11 200 000.00	14	CHAS BOOTH AVENUE	113318	1723
Residential	Resd - 1 Dwell	8 800 000.00	15	CHAS BOOTH AVENUE	113264	1669
Residential	Resd - 1 Dwell	12 200 000.00	16	CHAS BOOTH AVENUE	113319	1724
Residential	Resd - 2 Dwell	12 700 000.00	17	CHAS BOOTH AVENUE	113263	1668
Residential	Resd - 1 Dwell	9 500 000.00	18	CHAS BOOTH AVENUE	113320	1725
Residential	Flat	11 600 000.00	20	CHAS BOOTH AVENUE	113321	1726
Residential	Flat	9 040 000.00	20	CHAS BOOTH AVENUE	113321	1726
Non-Residential	Resd - Detach	10 400 000.00	22	CHAS BOOTH AVENUE	113322	1727
Residential	Flat	5 930 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 800 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 800 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 930 000.00	28	CHAS BOOTH AVENUE	113331	1736

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	5 670 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 800 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 800 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 670 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 930 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	5 450 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Flat	6 110 000.00	28	CHAS BOOTH AVENUE	113331	1736
Residential	Resd - 1 Dwell	18 300 000.00	22A	CHAS BOOTH AVENUE	1046479	3234
Residential	Resd - 1 Dwell	57 800 000.00	2C	CHAS BOOTH AVENUE	113313	1718
Non-Residential	Vacant Residential Land	12 200 000.00	6A	CHAS BOOTH AVENUE	77471930	3310
Residential	Resd - 2 Dwell	15 500 000.00	3	CHILWORTH ROAD	112199	351
Residential	Resd - 1 Dwell	32 000 000.00	4	CHILWORTH ROAD	112229	387
Residential	Resd - 1 Dwell	11 200 000.00	6	CHILWORTH ROAD	112230	388
Non-Residential	Hotel	49 800 000.00	7	CHILWORTH ROAD	112200	352
Residential	Resd - 1 Dwell	15 100 000.00	8	CHILWORTH ROAD	112231	389
Residential	Maisonette	13 030 000.00	10	CHILWORTH ROAD	415119	3079
Residential	Maisonette	12 980 000.00	10	CHILWORTH ROAD	415119	3079
Residential	Flat	6 490 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	7 330 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	7 870 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 050 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 110 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	7 990 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 410 000.00	12	CHILWORTH ROAD	112735	1020



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	4 930 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	3 840 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	6 370 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	7 510 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	9 910 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	10 090 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 350 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 590 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	10 990 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	11 350 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 650 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 410 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	11 350 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	11 050 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	3 480 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	8 350 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	4 930 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	3 840 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	3 540 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	11 290 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	7 750 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	5 830 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Flat	5 530 000.00	12	CHILWORTH ROAD	112735	1020
Residential	Resd - 1 Dwell	22 500 000.00	1	COMRIE ROAD	112504	744

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	26 000 000.00	3	COMRIE ROAD	112507	747
Residential	Resd - 1 Dwell	12 600 000.00	4	COMRIE ROAD	112532	775
Residential	Resd - 1 Dwell	19 600 000.00	5	COMRIE ROAD	112508	748
Residential	Resd - 1 Dwell	12 000 000.00	6	COMRIE ROAD	112529	772
Residential	Resd - 1 Dwell	17 500 000.00	7	COMRIE ROAD	112511	751
Residential	Living unit and Amenity	15 210 000.00	8	COMRIE ROAD	112528	771
Residential	Living unit and Amenity	17 090 000.00	8	COMRIE ROAD	112528	771
Residential	Resd - 1 Dwell	16 500 000.00	9	COMRIE ROAD	112514	754
Residential	Resd - 2 Dwell	25 000 000.00	10	COMRIE ROAD	112527	770
Residential	Resd - 1 Dwell	13 600 000.00	11	COMRIE ROAD	112517	757
Residential	Resd - 2 Dwell	21 500 000.00	12	COMRIE ROAD	112525	768
Residential	Resd - 1 Dwell	22 500 000.00	13	COMRIE ROAD	112518	758
Residential	Resd - 1 Dwell	11 600 000.00	14	COMRIE ROAD	113535	2311
Residential	Resd - 2 Dwell	23 000 000.00	15	COMRIE ROAD	112520	761
Residential	Resd - 1 Dwell	10 100 000.00	16	COMRIE ROAD	300697	2778
Residential	Resd - 1 Dwell	17 800 000.00	17	COMRIE ROAD	112521	763
Residential	Resd - 1 Dwell	10 900 000.00	2	CRAMOND ROAD	113588	2389
Residential	Living unit and Amenity	13 910 000.00	4	CRAMOND ROAD	112651	908
Residential	Living unit and Amenity	15 090 000.00	4	CRAMOND ROAD	112651	908
Residential	Resd - 2 Dwell	21 800 000.00	5	CRAMOND ROAD	112644	897
Residential	Resd - 2 Dwell	21 700 000.00	7	CRAMOND ROAD	245446	2622
Residential	Resd - 1 Dwell	14 700 000.00	8	CRAMOND ROAD	449252	3158
Residential	Resd - 1 Dwell	24 180 000.00	9	CRAMOND ROAD	112646	899
Residential	Resd - 1 Dwell	21 000 000.00	10	CRAMOND ROAD	244376	2774

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	23 800 000.00	11	CRAMOND ROAD	247318	2545
Non-Residential	Vacant Residential Land	7 700 000.00	12	CRAMOND ROAD	113698	2610
Residential	Resd - 1 Dwell	14 000 000.00	13	CRAMOND ROAD	343445	2791
Residential	Resd - 1 Dwell	24 200 000.00	14	CRAMOND ROAD	113653	2522
Residential	Resd - 1 Dwell	21 700 000.00	15	CRAMOND ROAD	112638	891
Non-Residential	Resd - Detach	6 600 000.00	14A	CRAMOND ROAD	1073270	3244
Residential	Living unit and Amenity	13 780 000.00	1	CRANBERRY CRESCENT	112318	479
Residential	Living unit and Amenity	13 350 000.00	1	CRANBERRY CRESCENT	112318	479
Residential	Resd - 1 Dwell	15 300 000.00	2	CRANBERRY CRESCENT	112498	737
Residential	Resd - 1 Dwell	12 600 000.00	3	CRANBERRY CRESCENT	112317	478
Residential	Resd - 1 Dwell	13 200 000.00	4	CRANBERRY CRESCENT	112497	736
Residential	Resd - 1 Dwell	25 000 000.00	5	CRANBERRY CRESCENT	112315	476
Residential	Resd - 1 Dwell	22 500 000.00	6	CRANBERRY CRESCENT	112494	733
Residential	Resd - 1 Dwell	13 000 000.00	7	CRANBERRY CRESCENT	112313	474
Residential	Resd - 1 Dwell	13 200 000.00	8	CRANBERRY CRESCENT	112493	732
Residential	Resd - 1 Dwell	21 160 000.00	10	CRANBERRY CRESCENT	112490	729
Residential	Resd - 1 Dwell	22 200 000.00	12	CRANBERRY CRESCENT	112489	728
Residential	Resd - 2 Dwell	28 500 000.00	14	CRANBERRY CRESCENT	112486	725
Residential	Resd - 1 Dwell	24 300 000.00	16	CRANBERRY CRESCENT	112485	724
Non-Residential	Guest House	9 600 000.00	3	CROWN CRESCENT	112081	184
Residential	Resd - 1 Dwell	9 150 000.00	5	CROWN CRESCENT	112080	183
Residential	Resd - 1 Dwell	9 600 000.00	7	CROWN CRESCENT	112078	181
Residential	Resd - 1 Dwell	29 800 000.00	4	DAL ROAD	113524	2285
Residential	Resd - 1 Dwell	14 800 000.00	5	DAL ROAD	113512	2267

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 400 000.00	6	DAL ROAD	113508	2258
Residential	Resd - 1 Dwell	19 900 000.00	7	DAL ROAD	113525	2286
Residential	Resd - 1 Dwell	26 200 000.00	8	DAL ROAD	113509	2259
Residential	Resd - 1 Dwell	25 900 000.00	9	DAL ROAD	113706	2624
Residential	Resd - 1 Dwell	12 000 000.00	10	DAL ROAD	113523	2284
Residential	Resd - 1 Dwell	28 000 000.00	12	DAL ROAD	113522	2283
Residential	Resd - 1 Dwell	26 200 000.00	13	DAL ROAD	113526	2288
Residential	Resd - 1 Dwell	25 000 000.00	14	DAL ROAD	968510	3194
Residential	Resd - 1 Dwell	15 200 000.00	15	DAL ROAD	113527	2289
Residential	Resd - 1 Dwell	15 800 000.00	17	DAL ROAD	113528	2290
Residential	Resd - 1 Dwell	12 600 000.00	19	DAL ROAD	113529	2291
Residential	Resd - 1 Dwell	12 200 000.00	21	DAL ROAD	113530	2292
Residential	Resd - 1 Dwell	11 600 000.00	23	DAL ROAD	112482	719
Residential	Resd - 1 Dwell	14 600 000.00	25	DAL ROAD	112483	720
Non-Residential	Schools	22 800 000.00	1	DUNKELD ROAD	112119	231
Residential	Resd - 1 Dwell	8 400 000.00	4	DUNKELD ROAD	112767	1050
Residential	Resd - 1 Dwell	8 500 000.00	6	DUNKELD ROAD	112770	1053
Residential	Resd - 1 Dwell	13 400 000.00	8	DUNKELD ROAD	112772	1055
Residential	Resd - 1 Dwell	22 500 000.00	10	DUNKELD ROAD	112774	1057
Residential	Living unit and Amenity	6 120 000.00	12	DUNKELD ROAD	112776	1059
Residential	Living unit and Amenity	3 870 000.00	12	DUNKELD ROAD	112776	1059
Residential	Resd - 1 Dwell	7 500 000.00	14	DUNKELD ROAD	112778	1061
Residential	Resd - 1 Dwell	9 400 000.00	16	DUNKELD ROAD	112780	1063
Non-Residential	Vacant Residential Land	7 100 000.00	18	DUNKELD ROAD	112782	1065

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	22 000 000.00	19	DUNKELD ROAD	112798	1081
Non-Residential	Vacant Residential Land	5 500 000.00	20	DUNKELD ROAD	22098291	3284
Residential	Resd - 1 Dwell	12 800 000.00	21	DUNKELD ROAD	112795	1078
Residential	Resd - 1 Dwell	8 400 000.00	23	DUNKELD ROAD	112794	1077
Residential	Living unit and Amenity	8 790 000.00	5	ELDON LANE	112278	438
Residential	Living unit and Amenity	6 600 000.00	5	ELDON LANE	112278	438
Residential	Garage	392 000.00	5	ELDON LANE	112278	438
Residential	Resd - 1 Dwell	12 600 000.00	14	ELDON LANE	112300	460
Non-Residential	Resd - Detach	6 900 000.00	19	ELDON LANE	242938	2770
Residential	Resd - 1 Dwell	12 900 000.00	2	FARQUHAR ROAD	112381	570
Residential	Resd - 1 Dwell	7 600 000.00	4	FARQUHAR ROAD	112380	569
Residential	Resd - 1 Dwell	14 300 000.00	4	FINCHLEY ROAD	112788	1071
Residential	Resd - 1 Dwell	7 200 000.00	6	FINCHLEY ROAD	112789	1072
Residential	Resd - 1 Dwell	8 200 000.00	7	FINCHLEY ROAD	112855	1145
Residential	Resd - 1 Dwell	8 200 000.00	8	FINCHLEY ROAD	112791	1074
Residential	Resd - 1 Dwell	10 100 000.00	9	FINCHLEY ROAD	112854	1144
Residential	Resd - 1 Dwell	11 500 000.00	10	FINCHLEY ROAD	112792	1075
Residential	Resd - 1 Dwell	9 950 000.00	11	FINCHLEY ROAD	112852	1142
Residential	Resd - 1 Dwell	14 200 000.00	12	FINCHLEY ROAD	112785	1068
Residential	Resd - 1 Dwell	8 800 000.00	13	FINCHLEY ROAD	112850	1140
Residential	Resd - 1 Dwell	7 820 000.00	14	FINCHLEY ROAD	112784	1067
Residential	Resd - 1 Dwell	10 400 000.00	15	FINCHLEY ROAD	112848	1138
Residential	Resd - 1 Dwell	7 300 000.00	16	FINCHLEY ROAD	112783	1066
Residential	Resd - 2 Dwell	10 500 000.00	17	FINCHLEY ROAD	112845	1135

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	13 000 000.00	18	FINCHLEY ROAD	112781	1064
Residential	Resd - 1 Dwell	22 700 000.00	20	FINCHLEY ROAD	112779	1062
Residential	Resd - 1 Dwell	12 900 000.00	3A	FINCHLEY ROAD	1001677	3211
Residential	Resd - 1 Dwell	13 850 000.00	3B	FINCHLEY ROAD	1001676	3210
Residential	Resd - 1 Dwell	13 900 000.00	5A	FINCHLEY ROAD	1001674	3209
Residential	Resd - 1 Dwell	13 700 000.00	5B	FINCHLEY ROAD	1001667	3208
Residential	Resd - 1 Dwell	11 500 000.00	1	FIRST CRESCENT	112752	1032
Residential	Resd - 1 Dwell	9 800 000.00	2	FIRST CRESCENT	441241	3106
Residential	Resd - 1 Dwell	10 500 000.00	3	FIRST CRESCENT	112753	1033
Residential	Resd - 2 Dwell	19 900 000.00	4	FIRST CRESCENT	112750	1030
Residential	Resd - 1 Dwell	9 300 000.00	5	FIRST CRESCENT	112754	1034
Residential	Living unit and Amenity	7 710 000.00	6	FIRST CRESCENT	112751	1031
Residential	Living unit and Amenity	9 280 000.00	6	FIRST CRESCENT	112751	1031
Residential	Resd - 2 Dwell	21 400 000.00	7	FIRST CRESCENT	112755	1035
Non-Residential	Guest House	29 000 000.00	8	FIRST CRESCENT	112405	597
Residential	Resd - 1 Dwell	9 800 000.00	9	FIRST CRESCENT	112756	1036
Residential	Resd - 1 Dwell	15 000 000.00	11	FIRST CRESCENT	112757	1037
Residential	Resd - 2 Dwell	9 600 000.00	12	FIRST CRESCENT	112060	159
Residential	Resd - 1 Dwell	15 500 000.00	13	FIRST CRESCENT	112758	1038
Residential	Resd - 1 Dwell	10 000 000.00	14	FIRST CRESCENT	112059	158
Residential	Resd - 1 Dwell	11 300 000.00	15	FIRST CRESCENT	113563	2356
Residential	House	7 700 000.00	16	FIRST CRESCENT	112057	155
Residential	House	8 100 000.00	16	FIRST CRESCENT	112057	155
Residential	Resd - 1 Dwell	15 000 000.00	17	FIRST CRESCENT	113566	2359

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 500 000.00	18	FIRST CRESCENT	112054	152
Residential	Resd - 1 Dwell	9 600 000.00	19	FIRST CRESCENT	112759	1042
Residential	Resd - 1 Dwell	10 000 000.00	20	FIRST CRESCENT	112052	150
Non-Residential	Guest House	18 500 000.00	21	FIRST CRESCENT	112760	1043
Residential	Resd - 1 Dwell	11 300 000.00	22	FIRST CRESCENT	112050	148
Residential	Resd - 1 Dwell	11 400 000.00	23	FIRST CRESCENT	112842	1132
Residential	Resd - 1 Dwell	14 400 000.00	24	FIRST CRESCENT	112048	146
Residential	Resd - 1 Dwell	23 000 000.00	25	FIRST CRESCENT	112843	1133
Residential	Resd - 1 Dwell	25 000 000.00	26	FIRST CRESCENT	112046	144
Residential	Resd - 1 Dwell	14 500 000.00	27	FIRST CRESCENT	112844	1134
Residential	Resd - 1 Dwell	15 200 000.00	28	FIRST CRESCENT	112044	142
Residential	Living unit and Amenity	8 550 000.00	30	FIRST CRESCENT	112041	140
Residential	Living unit and Amenity	7 930 000.00	30	FIRST CRESCENT	112041	140
Residential	Resd - 1 Dwell	10 880 000.00	1	FISKAAL CLOSE	113293	1698
Non-Residential	Pub Open Space	1 000.00	3	FISKAAL CLOSE	113343	1747
Residential	Resd - 1 Dwell	18 500 000.00	4	FISKAAL CLOSE	113273	1678
Residential	Resd - 1 Dwell	13 800 000.00	5	FISKAAL CLOSE	113276	1681
Residential	Resd - 1 Dwell	20 300 000.00	6	FISKAAL CLOSE	113274	1679
Residential	Resd - 1 Dwell	31 000 000.00	8	FISKAAL CLOSE	113275	1680
Residential	Resd - 1 Dwell	15 700 000.00	1	FISKAAL ROAD	113308	1713
Residential	Resd - 1 Dwell	15 700 000.00	2	FISKAAL ROAD	113311	1716
Residential	Resd - 1 Dwell	12 800 000.00	3	FISKAAL ROAD	113307	1712
Residential	Resd - 1 Dwell	11 200 000.00	5	FISKAAL ROAD	113306	1711
Residential	Resd - 2 Dwell	14 200 000.00	7	FISKAAL ROAD	113305	1710

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 2 Dwell	18 400 000.00	8	FISKAAL ROAD	113271	1676
Residential	Resd - 1 Dwell	11 800 000.00	9	FISKAAL ROAD	113304	1709
Residential	Resd - 1 Dwell	13 300 000.00	10	FISKAAL ROAD	113272	1677
Residential	Resd - 1 Dwell	31 240 000.00	11	FISKAAL ROAD	113303	1708
Residential	Resd - 1 Dwell	13 300 000.00	12	FISKAAL ROAD	113294	1699
Residential	Resd - 2 Dwell	29 000 000.00	13	FISKAAL ROAD	113302	1707
Residential	Resd - 1 Dwell	10 500 000.00	14	FISKAAL ROAD	113295	1700
Residential	Resd - 1 Dwell	11 300 000.00	16	FISKAAL ROAD	113296	1701
Residential	Resd - 2 Dwell	18 700 000.00	17	FISKAAL ROAD	113301	1706
Residential	Resd - 1 Dwell	10 300 000.00	18	FISKAAL ROAD	113297	1702
Residential	Resd - 2 Dwell	16 900 000.00	19	FISKAAL ROAD	113300	1705
Residential	Resd - 1 Dwell	9 000 000.00	20	FISKAAL ROAD	113298	1703
Residential	Resd - 1 Dwell	12 900 000.00	21	FISKAAL ROAD	113299	1704
Residential	Resd - 1 Dwell	13 800 000.00	24	FISKAAL ROAD	17431169	3287
Residential	Resd - 1 Dwell	22 000 000.00	30	FISKAAL ROAD	113242	1633
Non-Residential	Vacant Residential Land	8 170 000.00	3A	FISKAAL ROAD	113618	2451
Residential	Resd - 2 Dwell	14 400 000.00	1	FRANCOLIN ROAD	113243	1634
Residential	Resd - 2 Dwell	19 400 000.00	2	FRANCOLIN ROAD	113283	1688
Residential	Resd - 1 Dwell	9 550 000.00	3	FRANCOLIN ROAD	113244	1635
Residential	Resd - 1 Dwell	10 100 000.00	4	FRANCOLIN ROAD	113284	1689
Residential	Resd - 1 Dwell	15 100 000.00	5	FRANCOLIN ROAD	113225	1616
Residential	Resd - 1 Dwell	8 000 000.00	5	FRANCOLIN ROAD	113245	1636
Residential	Resd - 1 Dwell	11 700 000.00	6	FRANCOLIN ROAD	113285	1690
Residential	Resd - 1 Dwell	10 100 000.00	7	FRANCOLIN ROAD	113246	1637



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 300 000.00	8	FRANCOLIN ROAD	113286	1691
Residential	Resd - 1 Dwell	9 500 000.00	9	FRANCOLIN ROAD	113247	1638
Residential	Resd - 1 Dwell	11 400 000.00	10	FRANCOLIN ROAD	113287	1692
Residential	Resd - 1 Dwell	9 600 000.00	11	FRANCOLIN ROAD	113248	1639
Residential	Resd - 1 Dwell	13 200 000.00	12	FRANCOLIN ROAD	113288	1693
Residential	Resd - 1 Dwell	13 700 000.00	14	FRANCOLIN ROAD	113289	1694
Residential	Resd - 2 Dwell	29 400 000.00	16	FRANCOLIN ROAD	113290	1695
Non-Residential	Guest House	14 500 000.00	17	FRANCOLIN ROAD	113604	2428
Residential	Resd - 1 Dwell	13 600 000.00	18	FRANCOLIN ROAD	113291	1696
Residential	Resd - 1 Dwell	16 500 000.00	19	FRANCOLIN ROAD	113249	1640
Non-Residential	Vacant Residential Land	9 600 000.00	20	FRANCOLIN ROAD	113292	1697
Residential	Resd - 1 Dwell	19 800 000.00	21	FRANCOLIN ROAD	113236	1627
Non-Residential	Vacant Residential Land	9 600 000.00	23	FRANCOLIN ROAD	113237	1628
Residential	Resd - 1 Dwell	14 200 000.00	24	FRANCOLIN ROAD	113226	1617
Residential	Resd - 1 Dwell	14 200 000.00	25	FRANCOLIN ROAD	113238	1629
Residential	Resd - 1 Dwell	13 400 000.00	26	FRANCOLIN ROAD	113227	1618
Residential	Resd - 1 Dwell	14 500 000.00	27	FRANCOLIN ROAD	113239	1630
Residential	Resd - 1 Dwell	17 900 000.00	28	FRANCOLIN ROAD	113228	1619
Residential	Resd - 1 Dwell	16 000 000.00	29	FRANCOLIN ROAD	113240	1631
Residential	Resd - 1 Dwell	17 200 000.00	30	FRANCOLIN ROAD	113229	1620
Non-Residential	Hotel	25 100 000.00	31	FRANCOLIN ROAD	113241	1632
Residential	Resd - 1 Dwell	12 980 000.00	32	FRANCOLIN ROAD	113230	1621
Residential	Resd - 1 Dwell	14 000 000.00	34	FRANCOLIN ROAD	113231	1622
Residential	Resd - 1 Dwell	14 200 000.00	36	FRANCOLIN ROAD	113232	1623

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	10 100 000.00	38	FRANCOLIN ROAD	113233	1624
Non-Residential	Pub Open Space	1 000.00	40	FRANCOLIN ROAD	113234	1625
Residential	Resd - 1 Dwell	9 580 000.00	42	FRANCOLIN ROAD	113235	1626
Residential	Living unit and Amenity	10 990 000.00	48	FRANCOLIN ROAD	113177	1563
Residential	Living unit and Amenity	8 760 000.00	48	FRANCOLIN ROAD	113177	1563
Residential	Living unit and Amenity	9 500 000.00	50	FRANCOLIN ROAD	415466	3088
Residential	Living unit and Amenity	12 940 000.00	50	FRANCOLIN ROAD	415466	3088
Residential	Resd - 1 Dwell	13 800 000.00	52	FRANCOLIN ROAD	113175	1561
Residential	Resd - 2 Dwell	23 400 000.00	54	FRANCOLIN ROAD	113174	1560
Residential	Resd - 1 Dwell	11 500 000.00	15A	FRANCOLIN ROAD	113603	2427
Residential	Flat	7 440 000.00	17A	FRANCOLIN ROAD	113250	1641
Residential	Flat	9 000 000.00	17A	FRANCOLIN ROAD	113250	1641
Residential	Garage	504 000.00	17A	FRANCOLIN ROAD	113250	1641
Non-Residential	Pub Open Space	1 000.00	32A	FRANCOLIN ROAD	113336	1740
Residential	Resd - 1 Dwell	11 200 000.00	1	FULHAM ROAD	112955	1259
Residential	Resd - 2 Dwell	12 900 000.00	3	FULHAM ROAD	112956	1260
Residential	Resd - 2 Dwell	17 500 000.00	5	FULHAM ROAD	113556	2347
Residential	Resd - 1 Dwell	10 600 000.00	7	FULHAM ROAD	113558	2349
Residential	Resd - 1 Dwell	13 200 000.00	11	FULHAM ROAD	112976	1283
Residential	Resd - 1 Dwell	15 700 000.00	13	FULHAM ROAD	112979	1286
Residential	Resd - 1 Dwell	47 500 000.00	14	FULHAM ROAD	113472	1876
Residential	Resd - 1 Dwell	13 600 000.00	15	FULHAM ROAD	112980	1287
Residential	Resd - 1 Dwell	9 500 000.00	17	FULHAM ROAD	112981	1288
Residential	Resd - 1 Dwell	45 500 000.00	18	FULHAM ROAD	113473	1877

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Vacant Residential Land	14 590 000.00	20	FULHAM ROAD	45304754	3297
Residential	Resd - 1 Dwell	34 000 000.00	21	FULHAM ROAD	112419	644
Residential	Resd - 1 Dwell	12 200 000.00	22	FULHAM ROAD	113474	1880
Residential	Resd - 1 Dwell	10 700 000.00	23	FULHAM ROAD	112986	1297
Residential	Living unit and Amenity	6 240 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	5 710 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	5 700 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	4 860 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	6 920 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	6 240 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	5 830 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	4 850 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	8 810 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	8 650 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	8 670 000.00	25	FULHAM ROAD	112414	639
Residential	Living unit and Amenity	5 740 000.00	25	FULHAM ROAD	112414	639
Residential	Resd - 1 Dwell	10 900 000.00	37	FULHAM ROAD	113467	1871
Residential	Resd - 1 Dwell	10 900 000.00	39	FULHAM ROAD	113466	1870
Residential	Resd - 1 Dwell	24 100 000.00	41	FULHAM ROAD	113465	1869
Residential	Resd - 1 Dwell	24 300 000.00	43	FULHAM ROAD	113464	1868
Non-Residential	Vacant Residential Land	13 170 000.00	20A	FULHAM ROAD	45304879	3298
Residential	Resd - 1 Dwell	8 900 000.00	2	GENEVA DRIVE	112067	168
Residential	Living unit and Amenity	4 600 000.00	3	GENEVA DRIVE	112075	178
Residential	Living unit and Amenity	4 480 000.00	3	GENEVA DRIVE	112075	178

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	4 460 000.00	3	GENEVA DRIVE	112075	178
Residential	Living unit and Amenity	8 390 000.00	4	GENEVA DRIVE	112065	167
Residential	Living unit and Amenity	9 500 000.00	4	GENEVA DRIVE	112065	167
Residential	Resd - 1 Dwell	10 400 000.00	6	GENEVA DRIVE	968347	3167
Residential	Resd - 1 Dwell	9 000 000.00	7	GENEVA DRIVE	112077	180
Residential	Living unit and Amenity	11 220 000.00	8	GENEVA DRIVE	113602	2426
Residential	Living unit and Amenity	10 800 000.00	8	GENEVA DRIVE	113602	2426
Residential	Resd - 2 Dwell	10 500 000.00	9	GENEVA DRIVE	113741	2744
Residential	Resd - 2 Dwell	11 200 000.00	11	GENEVA DRIVE	112398	588
Residential	Resd - 1 Dwell	16 300 000.00	12	GENEVA DRIVE	112399	590
Residential	Resd - 1 Dwell	12 700 000.00	14	GENEVA DRIVE	113614	2440
Residential	Resd - 1 Dwell	11 000 000.00	16	GENEVA DRIVE	112727	1009
Residential	Resd - 1 Dwell	19 500 000.00	17	GENEVA DRIVE	112390	580
Residential	Resd - 2 Dwell	12 750 000.00	18	GENEVA DRIVE	112726	1008
Residential	Resd - 1 Dwell	15 500 000.00	19	GENEVA DRIVE	112603	849
Residential	Living unit and Amenity	14 000 000.00	20	GENEVA DRIVE	112723	1005
Residential	Living unit and Amenity	15 420 000.00	20	GENEVA DRIVE	112723	1005
Residential	Garage	448 000.00	20	GENEVA DRIVE	112723	1005
Residential	Resd - 1 Dwell	11 750 000.00	21	GENEVA DRIVE	112604	850
Residential	Resd - 1 Dwell	18 500 000.00	22	GENEVA DRIVE	112722	1004
Residential	Resd - 1 Dwell	25 600 000.00	23	GENEVA DRIVE	112607	853
Residential	Resd - 2 Dwell	40 600 000.00	24	GENEVA DRIVE	112719	1001
Residential	Flat	14 440 000.00	25	GENEVA DRIVE	112608	854
Residential	Flat	13 820 000.00	25	GENEVA DRIVE	112608	854

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	24 000 000.00	26	GENEVA DRIVE	112718	1000
Non-Residential	Guest House	20 500 000.00	27	GENEVA DRIVE	113688	2571
Residential	Resd - 1 Dwell	98 000 000.00	28	GENEVA DRIVE	18576248	3281
Residential	Resd - 1 Dwell	13 600 000.00	29	GENEVA DRIVE	113687	2570
Residential	Resd - 1 Dwell	14 400 000.00	31	GENEVA DRIVE	409259	3065
Residential	Resd - 1 Dwell	12 150 000.00	32	GENEVA DRIVE	112711	993
Residential	Resd - 1 Dwell	23 000 000.00	33	GENEVA DRIVE	113598	2403
Residential	Resd - 1 Dwell	12 300 000.00	34	GENEVA DRIVE	112710	992
Residential	Resd - 1 Dwell	11 900 000.00	35	GENEVA DRIVE	112583	830
Residential		11 300 000.00	36	GENEVA DRIVE	112706	988
Residential	Resd - 1 Dwell	11 900 000.00	37	GENEVA DRIVE	112581	828
Residential	Resd - 1 Dwell	10 500 000.00	38	GENEVA DRIVE	112705	987
Residential	Resd - 1 Dwell	22 800 000.00	40	GENEVA DRIVE	112704	986
Residential	Resd - 1 Dwell	16 400 000.00	41	GENEVA DRIVE	112506	746
Residential	Resd - 1 Dwell	18 900 000.00	42	GENEVA DRIVE	112703	985
Residential	Resd - 2 Dwell	14 200 000.00	43	GENEVA DRIVE	112505	745
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	5 930 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	5 960 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	476 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	294 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	294 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	364 000.00	44	GENEVA DRIVE	113567	2360
Residential	Maidroom	126 000.00	44	GENEVA DRIVE	113567	2360
Residential	Maidroom	126 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	3 800 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	5 930 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	5 330 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	5 330 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 480 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	4 990 000.00	44	GENEVA DRIVE	113567	2360
Residential	Living unit and Amenity	6 120 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Non-Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	252 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	238 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	238 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	238 000.00	44	GENEVA DRIVE	113567	2360
Residential	Garage	280 000.00	44	GENEVA DRIVE	113567	2360
Residential	Resd - 1 Dwell	13 500 000.00	45	GENEVA DRIVE	112502	742
Residential	Resd - 1 Dwell	11 300 000.00	47	GENEVA DRIVE	112501	741
Residential	Resd - 1 Dwell	18 900 000.00	49	GENEVA DRIVE	112499	739
Residential	Resd - 1 Dwell	18 800 000.00	51	GENEVA DRIVE	112500	740
Residential	Flat	9 200 000.00	52	GENEVA DRIVE	112616	866
Residential	Flat	15 990 000.00	52	GENEVA DRIVE	112616	866
Residential	Resd - 1 Dwell	10 500 000.00	53	GENEVA DRIVE	112503	743
Residential	Resd - 1 Dwell	15 500 000.00	54	GENEVA DRIVE	112615	865
Residential	Resd - 1 Dwell	13 700 000.00	55	GENEVA DRIVE	112533	776
Residential	Resd - 1 Dwell	13 200 000.00	56	GENEVA DRIVE	113690	2575
Residential	Resd - 1 Dwell	18 600 000.00	58	GENEVA DRIVE	343447	2792
Residential	Resd - 1 Dwell	12 400 000.00	60	GENEVA DRIVE	112574	821



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	13 000 000.00	62	GENEVA DRIVE	112575	822
Residential	Resd - 1 Dwell	11 400 000.00	63	GENEVA DRIVE	112537	780
Residential	Resd - 1 Dwell	16 500 000.00	64	GENEVA DRIVE	112576	823
Residential	Resd - 1 Dwell	11 800 000.00	65	GENEVA DRIVE	112538	781
Residential	Resd - 1 Dwell	11 800 000.00	66	GENEVA DRIVE	112577	824
Residential	Resd - 1 Dwell	14 300 000.00	67	GENEVA DRIVE	112539	782
Residential	Resd - 1 Dwell	14 000 000.00	68	GENEVA DRIVE	112578	825
Residential	Resd - 1 Dwell	17 500 000.00	69	GENEVA DRIVE	112540	783
Residential	Resd - 1 Dwell	13 200 000.00	70	GENEVA DRIVE	112579	826
Residential	Living unit and Amenity	12 000 000.00	71	GENEVA DRIVE	112541	784
Residential	Living unit and Amenity	11 500 000.00	71	GENEVA DRIVE	112541	784
Residential	Resd - 1 Dwell	11 100 000.00	72	GENEVA DRIVE	112580	827
Residential	Resd - 1 Dwell	24 500 000.00	74	GENEVA DRIVE	112568	815
Residential	Resd - 1 Dwell	16 800 000.00	76	GENEVA DRIVE	85200902	3326
Residential	Resd - 1 Dwell	11 000 000.00	78	GENEVA DRIVE	112552	799
Non-Residential	Vacant Residential Land	14 100 000.00	80	GENEVA DRIVE	112551	798
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	4 310 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 440 000.00	84	GENEVA DRIVE	112417	642
Residential	Living unit and Amenity	5 330 000.00	84	GENEVA DRIVE	112417	642
Residential	Flat	2 370 000.00	84	GENEVA DRIVE	112417	642
Residential	Maidroom	80 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	266 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Garage	252 000.00	84	GENEVA DRIVE	112417	642
Residential	Resd - 1 Dwell	23 100 000.00	90	GENEVA DRIVE	112550	793
Residential	Resd - 1 Dwell	12 800 000.00	92	GENEVA DRIVE	112547	790
Residential	Resd - 1 Dwell	12 400 000.00	94	GENEVA DRIVE	112546	789
Residential	Resd - 1 Dwell	12 000 000.00	96	GENEVA DRIVE	112545	788
Residential	Resd - 1 Dwell	13 800 000.00	98	GENEVA DRIVE	112543	786
Residential	Resd - 1 Dwell	16 900 000.00	100	GENEVA DRIVE	112542	785
Residential	Resd - 1 Dwell	11 430 000.00	102	GENEVA DRIVE	112544	787
Residential	Resd - 1 Dwell	18 400 000.00	104	GENEVA DRIVE	112548	791
Residential	Resd - 1 Dwell	23 000 000.00	106	GENEVA DRIVE	112549	792
Residential	Resd - 2 Dwell	11 600 000.00	17A	GENEVA DRIVE	113615	2441
Residential	Resd - 1 Dwell	19 500 000.00	33A	GENEVA DRIVE	112586	833
Residential	Resd - 1 Dwell	9 800 000.00	47A	GENEVA DRIVE	333015	3059
Residential	Resd - 1 Dwell	17 500 000.00	71A	GENEVA DRIVE	1009207	3236
Residential	Resd - 1 Dwell	12 600 000.00	72A	GENEVA DRIVE	447636	3156
Residential	Resd - 1 Dwell	19 000 000.00	90A	GENEVA DRIVE	1004024	3233
Residential	Resd - 1 Dwell	9 000 000.00	94A	GENEVA DRIVE	988159	3218
Residential	Resd - 1 Dwell	13 900 000.00	2	HELY HUTCHINSON AVENUE	113086	1472
Residential	Resd - 1 Dwell	12 850 000.00	3	HELY HUTCHINSON AVENUE	113109	1495
Residential	Resd - 1 Dwell	12 900 000.00	4	HELY HUTCHINSON AVENUE	113087	1473
Residential	Resd - 1 Dwell	13 400 000.00	5	HELY HUTCHINSON AVENUE	113108	1494

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	25 700 000.00	6	HELY HUTCHINSON AVENUE	113088	1474
Residential	Resd - 1 Dwell	10 300 000.00	7	HELY HUTCHINSON AVENUE	113107	1493
Residential	Resd - 1 Dwell	19 600 000.00	8	HELY HUTCHINSON AVENUE	113089	1475
Residential	Resd - 1 Dwell	13 200 000.00	9	HELY HUTCHINSON AVENUE	113106	1492
Residential	Resd - 1 Dwell	13 500 000.00	10	HELY HUTCHINSON AVENUE	113090	1476
Residential	Resd - 1 Dwell	14 200 000.00	11	HELY HUTCHINSON AVENUE	113041	1422
Residential	Resd - 1 Dwell	13 300 000.00	11	HELY HUTCHINSON AVENUE	113085	1471
Residential	Resd - 1 Dwell	12 200 000.00	12	HELY HUTCHINSON AVENUE	113091	1477
Residential	Resd - 2 Dwell	15 700 000.00	13	HELY HUTCHINSON AVENUE	113042	1423
Residential	Resd - 1 Dwell	11 960 000.00	14	HELY HUTCHINSON AVENUE	113092	1478
Residential	Resd - 1 Dwell	18 500 000.00	15	HELY HUTCHINSON AVENUE	113043	1424
Residential	Resd - 1 Dwell	11 700 000.00	16	HELY HUTCHINSON AVENUE	113093	1479
Residential	Resd - 1 Dwell	31 000 000.00	17	HELY HUTCHINSON AVENUE	113044	1425
Residential	Resd - 1 Dwell	17 500 000.00	18	HELY HUTCHINSON AVENUE	113094	1480
Residential	Resd - 2 Dwell	17 900 000.00	19	HELY HUTCHINSON AVENUE	113045	1426
Residential	Resd - 1 Dwell	13 900 000.00	20	HELY HUTCHINSON AVENUE	113095	1481
Residential	Resd - 1 Dwell	25 500 000.00	21	HELY HUTCHINSON AVENUE	113046	1427
Residential	Resd - 1 Dwell	18 500 000.00	22	HELY HUTCHINSON AVENUE	113096	1482
Residential	Resd - 1 Dwell	17 600 000.00	23	HELY HUTCHINSON AVENUE	113047	1428
Residential	Resd - 1 Dwell	12 600 000.00	24	HELY HUTCHINSON AVENUE	113097	1483
Residential	Resd - 1 Dwell	16 900 000.00	25	HELY HUTCHINSON AVENUE	113048	1429
Residential	Resd - 1 Dwell	10 800 000.00	26	HELY HUTCHINSON AVENUE	113098	1484
Residential	Resd - 1 Dwell	12 000 000.00	27	HELY HUTCHINSON AVENUE	113049	1430
Residential	Resd - 1 Dwell	17 000 000.00	28	HELY HUTCHINSON AVENUE	113099	1485

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 800 000.00	29	HELY HUTCHINSON AVENUE	113050	1431
Residential	Resd - 1 Dwell	20 100 000.00	30	HELY HUTCHINSON AVENUE	113100	1486
Residential	Resd - 2 Dwell	12 700 000.00	31	HELY HUTCHINSON AVENUE	113051	1432
Residential	Resd - 1 Dwell	13 400 000.00	32	HELY HUTCHINSON AVENUE	113101	1487
Residential	Resd - 1 Dwell	13 600 000.00	33	HELY HUTCHINSON AVENUE	113052	1433
Residential	Resd - 1 Dwell	17 300 000.00	34	HELY HUTCHINSON AVENUE	113102	1488
Residential	Resd - 1 Dwell	11 000 000.00	35	HELY HUTCHINSON AVENUE	113053	1434
Residential	Resd - 1 Dwell	10 600 000.00	36	HELY HUTCHINSON AVENUE	113103	1489
Residential	Garage	504 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Non-Residential	Garage	490 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	434 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	364 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	420 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	308 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	294 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	294 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	336 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	336 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Garage	336 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Non-Residential	Maidroom	80 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Non-Residential	Maidroom	70 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Storeroom	80 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Storeroom	80 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Storeroom	90 000.00	37	HELY HUTCHINSON AVENUE	113054	1435

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 330 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 070 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 020 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Living unit and Amenity	3 900 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 000 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 240 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 070 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 000 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	3 260 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 000 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 240 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 020 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	4 020 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	3 900 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Flat	3 900 000.00	37	HELY HUTCHINSON AVENUE	113054	1435
Residential	Resd - 1 Dwell	13 900 000.00	38	HELY HUTCHINSON AVENUE	113104	1490
Residential	Resd - 1 Dwell	8 600 000.00	39	HELY HUTCHINSON AVENUE	113661	2532
Residential	Resd - 1 Dwell	5 860 000.00	39	HELY HUTCHINSON AVENUE	113657	2528
Residential	Resd - 1 Dwell	6 290 000.00	39	HELY HUTCHINSON AVENUE	113662	2533
Residential	Resd - 1 Dwell	6 180 000.00	39	HELY HUTCHINSON AVENUE	113658	2529
Residential	Resd - 1 Dwell	5 860 000.00	39	HELY HUTCHINSON AVENUE	113664	2535
Residential	Resd - 1 Dwell	7 300 000.00	39	HELY HUTCHINSON AVENUE	113660	2531
Residential	Resd - 1 Dwell	9 000 000.00	39	HELY HUTCHINSON AVENUE	113663	2534
Residential	Resd - 1 Dwell	8 500 000.00	39	HELY HUTCHINSON AVENUE	113665	2536

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	6 000 000.00	39	HELY HUTCHINSON AVENUE	113659	2530
Residential	Resd - 1 Dwell	12 400 000.00	41	HELY HUTCHINSON AVENUE	113056	1437
Non-Residential	Vacant Residential Land	11 300 000.00	43	HELY HUTCHINSON AVENUE	113057	1438
Residential	Resd - 1 Dwell	15 800 000.00	44	HELY HUTCHINSON AVENUE	113067	1448
Residential	Resd - 1 Dwell	12 800 000.00	45	HELY HUTCHINSON AVENUE	113058	1439
Residential	Resd - 1 Dwell	13 600 000.00	46	HELY HUTCHINSON AVENUE	113068	1449
Residential	Resd - 1 Dwell	16 500 000.00	47	HELY HUTCHINSON AVENUE	113059	1440
Residential	Resd - 1 Dwell	14 800 000.00	48	HELY HUTCHINSON AVENUE	113069	1450
Residential	Resd - 1 Dwell	33 100 000.00	49	HELY HUTCHINSON AVENUE	113060	1441
Residential	Resd - 1 Dwell	16 700 000.00	50	HELY HUTCHINSON AVENUE	113070	1451
Residential	Resd - 1 Dwell	11 100 000.00	51	HELY HUTCHINSON AVENUE	113061	1442
Residential	Resd - 1 Dwell	39 400 000.00	52	HELY HUTCHINSON AVENUE	113071	1452
Residential	Resd - 1 Dwell	13 900 000.00	53	HELY HUTCHINSON AVENUE	113062	1443
Residential	Resd - 2 Dwell	16 200 000.00	54	HELY HUTCHINSON AVENUE	113072	1453
Residential	Resd - 1 Dwell	12 600 000.00	55	HELY HUTCHINSON AVENUE	113063	1444
Residential	Resd - 1 Dwell	12 600 000.00	56	HELY HUTCHINSON AVENUE	113073	1454
Residential	Resd - 2 Dwell	23 000 000.00	57	HELY HUTCHINSON AVENUE	113064	1445
Residential	Resd - 1 Dwell	19 000 000.00	58	HELY HUTCHINSON AVENUE	113074	1455
Residential	Resd - 1 Dwell	12 800 000.00	60	HELY HUTCHINSON AVENUE	113075	1456
Non-Residential	Guest House	18 000 000.00	61	HELY HUTCHINSON AVENUE	113151	1537
Residential	Resd - 1 Dwell	18 500 000.00	62	HELY HUTCHINSON AVENUE	113076	1457
Residential	Resd - 1 Dwell	18 800 000.00	63	HELY HUTCHINSON AVENUE	113152	1538
Residential	Resd - 1 Dwell	9 800 000.00	64	HELY HUTCHINSON AVENUE	113077	1458
Residential	Resd - 1 Dwell	9 800 000.00	65	HELY HUTCHINSON AVENUE	978521	3215

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 600 000.00	1	HOOPOE AVENUE	113632	2490
Residential	Resd - 1 Dwell	19 500 000.00	5	HOOPOE AVENUE	113369	1773
Residential	Resd - 1 Dwell	17 800 000.00	6	HOOPOE AVENUE	113392	1795
Residential	Resd - 1 Dwell	29 350 000.00	7	HOOPOE AVENUE	113368	1772
Residential	Resd - 1 Dwell	9 700 000.00	8	HOOPOE AVENUE	113393	1796
Residential	Resd - 2 Dwell	17 800 000.00	9	HOOPOE AVENUE	113367	1771
Residential	Resd - 1 Dwell	15 000 000.00	10	HOOPOE AVENUE	113394	1797
Residential	Resd - 1 Dwell	10 900 000.00	11	HOOPOE AVENUE	113596	2400
Residential	Resd - 1 Dwell	14 450 000.00	12	HOOPOE AVENUE	113395	1798
Residential	Resd - 1 Dwell	12 000 000.00	13	HOOPOE AVENUE	344437	3066
Residential	Resd - 1 Dwell	12 900 000.00	16	HOOPOE AVENUE	113396	1799
Residential	Resd - 1 Dwell	12 100 000.00	18	HOOPOE AVENUE	113397	1800
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 100 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 100 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	4 360 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	2 650 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	4 360 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	2 650 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	4 360 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	2 650 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	4 360 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	2 650 000.00	1	HORAK AVENUE	113135	1521



### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 100 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 100 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 100 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	3 140 000.00	1	HORAK AVENUE	113135	1521
Residential	Flat	1 750 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	1 960 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	3 490 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	3 490 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	3 490 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	3 490 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	3 490 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	1 750 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	4 300 000.00	2	HORAK AVENUE	113118	1504
Residential	Garage	252 000.00	2	HORAK AVENUE	113118	1504
Residential	Garage	252 000.00	2	HORAK AVENUE	113118	1504
Residential	Maisonette	5 840 000.00	2	HORAK AVENUE	113118	1504
Residential	Maisonette	5 070 000.00	2	HORAK AVENUE	113118	1504
Residential	Garage	252 000.00	2	HORAK AVENUE	113118	1504
Residential	Garage	252 000.00	2	HORAK AVENUE	113118	1504
Residential	Maisonette	5 840 000.00	2	HORAK AVENUE	113118	1504
Residential	Maisonette	5 840 000.00	2	HORAK AVENUE	113118	1504
Residential	Resd - 1 Dwell	22 600 000.00	3	HORAK AVENUE	113150	1536
Non-Residential	Maidroom	80 000.00	4	HORAK AVENUE	113119	1505
Non-Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	90 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	80 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Maidroom	70 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	5 970 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	7 550 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	7 550 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505
Residential	Flat	4 990 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	4 000 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	6 750 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	7 070 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	6 750 000.00	4	HORAK AVENUE	113119	1505
Residential	Garage	294 000.00	4	HORAK AVENUE	113119	1505
Residential	Garage	294 000.00	4	HORAK AVENUE	113119	1505
Residential	Garage	294 000.00	4	HORAK AVENUE	113119	1505
Residential	Garage	294 000.00	4	HORAK AVENUE	113119	1505
Residential	Garage	294 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	6 900 000.00	4	HORAK AVENUE	113119	1505
Residential	Maisonette	6 900 000.00	4	HORAK AVENUE	113119	1505
Residential	Resd - 2 Dwell	8 600 000.00	5	HORAK AVENUE	113149	1535
Residential	Resd - 1 Dwell	10 500 000.00	6	HORAK AVENUE	113120	1506
Residential	Resd - 1 Dwell	8 600 000.00	7	HORAK AVENUE	113148	1534
Residential	Resd - 1 Dwell	27 500 000.00	8	HORAK AVENUE	113121	1507
Residential	Resd - 1 Dwell	9 700 000.00	9	HORAK AVENUE	113147	1533
Residential	Resd - 1 Dwell	10 500 000.00	10	HORAK AVENUE	113122	1508
Residential	Resd - 1 Dwell	15 200 000.00	11	HORAK AVENUE	113146	1532
Residential	Flat	5 030 000.00	12	HORAK AVENUE	113123	1509
Residential	Living unit and Amenity	6 760 000.00	12	HORAK AVENUE	113123	1509
Residential	Resd - 1 Dwell	9 800 000.00	13	HORAK AVENUE	113145	1531

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	8 200 000.00	14	HORAK AVENUE	113124	1510
Residential	Resd - 1 Dwell	19 800 000.00	15	HORAK AVENUE	113144	1530
Residential	Resd - 1 Dwell	10 800 000.00	16	HORAK AVENUE	113125	1511
Residential	Resd - 1 Dwell	10 200 000.00	18	HORAK AVENUE	113126	1512
Residential	Resd - 1 Dwell	11 200 000.00	20	HORAK AVENUE	113127	1513
Residential	Living unit and Amenity	16 750 000.00	22	HORAK AVENUE	113128	1514
Residential	Living unit and Amenity	8 300 000.00	22	HORAK AVENUE	113128	1514
Residential	Flat	10 760 000.00	24	HORAK AVENUE	1036496	3226
Residential	Flat	11 070 000.00	24	HORAK AVENUE	1036496	3226
Residential	Resd - 1 Dwell	10 000 000.00	12A	HORAK AVENUE	1014592	3243
Residential	Resd - 1 Dwell	11 000 000.00	24A	HORAK AVENUE	1036497	3227
Residential	Living unit and Amenity	16 950 000.00	1	HOUGHTON ROAD	781485	3139
Residential	Living unit and Amenity	9 460 000.00	1	HOUGHTON ROAD	781485	3139
Residential	Living unit and Amenity	13 690 000.00	2	HOUGHTON ROAD	111996	83
Residential	Living unit and Amenity	15 540 000.00	2	HOUGHTON ROAD	111996	83
Residential	Resd - 1 Dwell	15 500 000.00	3	HOUGHTON ROAD	112010	97
Residential	House	10 040 000.00	4	HOUGHTON ROAD	111997	84
Residential	House	13 000 000.00	4	HOUGHTON ROAD	111997	84
Residential	Resd - 1 Dwell	13 200 000.00	5	HOUGHTON ROAD	112012	99
Residential	Resd - 2 Dwell	18 800 000.00	6	HOUGHTON ROAD	111998	85
Residential	Resd - 1 Dwell	18 500 000.00	7	HOUGHTON ROAD	112013	100
Residential	Resd - 1 Dwell	9 500 000.00	9	HOUGHTON ROAD	112016	104
Residential	Resd - 1 Dwell	8 760 000.00	10	HOUGHTON ROAD	112221	378
Residential	Resd - 1 Dwell	9 000 000.00	11	HOUGHTON ROAD	112017	105

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	15 400 000.00	12	HOUGHTON ROAD	112220	377
Residential	House	13 600 000.00	13	HOUGHTON ROAD	113682	2563
Residential	House	14 820 000.00	13	HOUGHTON ROAD	113682	2563
Residential	Resd - 1 Dwell	10 300 000.00	14	HOUGHTON ROAD	112219	376
Residential	Living unit and Amenity	17 500 000.00	15	HOUGHTON ROAD	113620	2458
Residential	Living unit and Amenity	21 560 000.00	15	HOUGHTON ROAD	113620	2458
Residential	Resd - 1 Dwell	8 300 000.00	16	HOUGHTON ROAD	112218	375
Residential	Flat	15 210 000.00	17	HOUGHTON ROAD	112018	110
Residential	Flat	15 260 000.00	17	HOUGHTON ROAD	112018	110
Residential	Resd - 1 Dwell	7 200 000.00	18	HOUGHTON ROAD	112217	374
Residential	Resd - 1 Dwell	18 500 000.00	19	HOUGHTON ROAD	113581	2377
Residential	Resd - 1 Dwell	9 500 000.00	20	HOUGHTON ROAD	112216	373
Residential	Resd - 1 Dwell	16 500 000.00	21	HOUGHTON ROAD	112021	114
Residential	Resd - 1 Dwell	11 800 000.00	22	HOUGHTON ROAD	112899	1196
Residential	Resd - 1 Dwell	18 900 000.00	23	HOUGHTON ROAD	112022	115
Residential	Resd - 1 Dwell	11 000 000.00	24	HOUGHTON ROAD	112897	1194
Residential	Flat	10 080 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Flat	10 040 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Flat	12 200 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Flat	12 540 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Garage	560 000.00	25	HOUGHTON ROAD	113668	2539
Non-Residential	Garage	294 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Garage	294 000.00	25	HOUGHTON ROAD	113668	2539
Residential	Garage	308 000.00	25	HOUGHTON ROAD	113668	2539

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	13 500 000.00	26	HOUGHTON ROAD	113562	2355
Residential	Resd - 1 Dwell	12 000 000.00	28	HOUGHTON ROAD	112865	1155
Residential	Resd - 1 Dwell	13 900 000.00	30	HOUGHTON ROAD	112864	1154
Residential	Resd - 1 Dwell	8 600 000.00	32	HOUGHTON ROAD	112407	622
Non-Residential	Guest House	35 580 000.00	15A	HOUGHTON ROAD	113683	2564
Residential	Resd - 1 Dwell	9 800 000.00	21A	HOUGHTON ROAD	113655	2525
Non-Residential		1 000.00	6A	HOUGHTON ROAD	69028879	3301
Residential	Resd - 2 Dwell	13 800 000.00	1	HOVE ROAD	112868	1158
Residential	Resd - 1 Dwell	8 900 000.00	2	HOVE ROAD	112898	1195
Residential	Resd - 1 Dwell	13 000 000.00	3	HOVE ROAD	112869	1159
Residential	Resd - 1 Dwell	11 200 000.00	4	HOVE ROAD	112901	1198
Residential	Resd - 1 Dwell	15 000 000.00	5	HOVE ROAD	112872	1162
Residential	Resd - 1 Dwell	11 000 000.00	6	HOVE ROAD	112903	1200
Residential	Resd - 2 Dwell	9 400 000.00	7	HOVE ROAD	112873	1163
Residential	Resd - 1 Dwell	33 300 000.00	8	HOVE ROAD	112905	1202
Residential	Resd - 1 Dwell	9 100 000.00	9	HOVE ROAD	112876	1166
Residential	Resd - 1 Dwell	13 500 000.00	10	HOVE ROAD	112907	1204
Residential	Resd - 1 Dwell	24 500 000.00	11	HOVE ROAD	112877	1167
Residential	Resd - 1 Dwell	12 000 000.00	12	HOVE ROAD	112909	1206
Residential	Resd - 1 Dwell	25 000 000.00	13	HOVE ROAD	112880	1170
Residential	Resd - 1 Dwell	11 850 000.00	14	HOVE ROAD	112912	1209
Residential	Living unit and Amenity	8 270 000.00	15	HOVE ROAD	112881	1171
Residential	Living unit and Amenity	10 730 000.00	15	HOVE ROAD	112881	1171
Residential	Residential with 3 Dwellings	27 800 000.00	16	HOVE ROAD	112913	1210

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 500 000.00	17	HOVE ROAD	112882	1172
Non-Residential	Vacant Residential Land	10 000 000.00	18	HOVE ROAD	112914	1211
Residential	Resd - 1 Dwell	12 200 000.00	19	HOVE ROAD	112885	1175
Residential	Resd - 1 Dwell	11 300 000.00	20	HOVE ROAD	112917	1214
Residential	Resd - 1 Dwell	15 000 000.00	21	HOVE ROAD	112886	1176
Residential	Resd - 1 Dwell	8 700 000.00	22	HOVE ROAD	112918	1215
Residential	Resd - 1 Dwell	11 200 000.00	23	HOVE ROAD	113533	2308
Residential	Resd - 1 Dwell	15 500 000.00	24	HOVE ROAD	112921	1218
Residential	Resd - 1 Dwell	11 500 000.00	25	HOVE ROAD	112889	1180
Residential	Resd - 2 Dwell	12 800 000.00	26	HOVE ROAD	112924	1221
Residential	Resd - 2 Dwell	12 500 000.00	27	HOVE ROAD	112890	1185
Residential	Resd - 2 Dwell	28 000 000.00	28	HOVE ROAD	112925	1222
Residential	Resd - 1 Dwell	8 200 000.00	29	HOVE ROAD	112891	1186
Residential	Resd - 1 Dwell	13 000 000.00	30	HOVE ROAD	112928	1225
Residential	Resd - 2 Dwell	8 800 000.00	31	HOVE ROAD	112892	1188
Residential	Resd - 1 Dwell	11 800 000.00	32	HOVE ROAD	112930	1227
Residential	Resd - 1 Dwell	11 600 000.00	33	HOVE ROAD	112893	1189
Residential	Resd - 1 Dwell	12 500 000.00	35	HOVE ROAD	112895	1191
Residential	Resd - 1 Dwell	13 900 000.00	37	HOVE ROAD	112896	1192
Residential	Resd - 1 Dwell	12 000 000.00	1	INGLESIDE ROAD	1055488	3255
Residential	Resd - 1 Dwell	11 600 000.00	2	INGLESIDE ROAD	112841	1131
Residential	Resd - 1 Dwell	10 800 000.00	3	INGLESIDE ROAD	112861	1151
Residential	Resd - 1 Dwell	15 300 000.00	4	INGLESIDE ROAD	112840	1130
Residential	Resd - 2 Dwell	16 700 000.00	5	INGLESIDE ROAD	112786	1069

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 800 000.00	6	INGLESIDE ROAD	112839	1129
Residential	Resd - 1 Dwell	11 800 000.00	7	INGLESIDE ROAD	112787	1070
Residential	Resd - 1 Dwell	11 500 000.00	8	INGLESIDE ROAD	112838	1128
Residential	Living unit and Amenity	11 710 000.00	10	INGLESIDE ROAD	112837	1127
Residential	Living unit and Amenity	12 550 000.00	10	INGLESIDE ROAD	112837	1127
Residential	Resd - 1 Dwell	9 200 000.00	12	INGLESIDE ROAD	112836	1126
Residential	Flat	4 140 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 100 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 020 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 100 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 200 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 020 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 180 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 100 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 020 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 200 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 150 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 990 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 300 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 150 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 040 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 200 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 150 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 940 000.00	13	INGLESIDE ROAD	806243	3085



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 020 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 220 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 280 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	3 350 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 800 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	3 900 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 650 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	3 120 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 770 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 200 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	5 360 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	4 800 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Flat	2 470 000.00	13	INGLESIDE ROAD	806243	3085
Residential	Resd - 2 Dwell	18 000 000.00	14	INGLESIDE ROAD	112835	1125
Residential	Resd - 1 Dwell	8 800 000.00	16	INGLESIDE ROAD	112834	1124
Residential	Resd - 1 Dwell	8 300 000.00	18	INGLESIDE ROAD	112833	1123
Residential	Garage	238 000.00	20	INGLESIDE ROAD	112832	1122
Residential	House	5 080 000.00	20	INGLESIDE ROAD	112832	1122
Residential	Garage	308 000.00	20	INGLESIDE ROAD	112832	1122
Residential	House	8 952 000.00	20	INGLESIDE ROAD	112832	1122
Residential	Resd - 1 Dwell	21 700 000.00	22	INGLESIDE ROAD	112831	1121
Residential	Resd - 1 Dwell	12 200 000.00	23	INGLESIDE ROAD	112822	1106
Residential	Resd - 1 Dwell	7 500 000.00	24	INGLESIDE ROAD	113568	2361
Residential	Resd - 1 Dwell	20 600 000.00	25	INGLESIDE ROAD	112820	1104

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 2 Dwell	15 000 000.00	26	INGLESIDE ROAD	112418	643
Residential	Resd - 1 Dwell	14 500 000.00	27	INGLESIDE ROAD	112818	1102
Residential	Resd - 1 Dwell	10 700 000.00	28	INGLESIDE ROAD	112830	1118
Residential	Resd - 1 Dwell	9 200 000.00	29	INGLESIDE ROAD	112816	1100
Residential	Resd - 1 Dwell	15 000 000.00	30	INGLESIDE ROAD	112829	1117
Residential	Resd - 1 Dwell	27 600 000.00	31	INGLESIDE ROAD	112814	1098
Residential	Resd - 1 Dwell	8 900 000.00	32	INGLESIDE ROAD	112828	1116
Residential	Resd - 1 Dwell	9 600 000.00	33	INGLESIDE ROAD	112812	1096
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	4 320 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	4 320 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	4 320 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	4 320 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 490 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Flat	3 530 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	266 000.00	34	INGLESIDE ROAD	113521	2282

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	266 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Garage	252 000.00	34	INGLESIDE ROAD	113521	2282
Residential	Resd - 1 Dwell	10 200 000.00	35	INGLESIDE ROAD	112810	1094
Residential	Resd - 2 Dwell	20 780 000.00	37	INGLESIDE ROAD	112808	1092
Residential	Resd - 2 Dwell	10 600 000.00	38	INGLESIDE ROAD	112827	1111
Residential	Resd - 1 Dwell	10 900 000.00	40	INGLESIDE ROAD	112826	1110
Residential	Resd - 1 Dwell	12 180 000.00	1A	INGLESIDE ROAD	112862	1152
Residential	Resd - 1 Dwell	16 500 000.00	4A	INGLESIDE ROAD	1049007	3254
Residential	Maidroom	80 000.00	3	ISADORE COHEN CLOSE	113593	2397
Non-Residential	Maidroom	80 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maisonette	9 420 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maisonette	11 900 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maisonette	9 420 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maisonette	9 420 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Garage	238 000.00	3	ISADORE COHEN CLOSE	113593	2397
Non-Residential	Garage	238 000.00	3	ISADORE COHEN CLOSE	113593	2397

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	294 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Garage	294 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maidsroom	80 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Maidsroom	80 000.00	3	ISADORE COHEN CLOSE	113593	2397
Residential	Resd - 2 Dwell	8 400 000.00	2	KINNOULL ROAD	112825	1109
Residential	Resd - 1 Dwell	15 500 000.00	3	KINNOULL ROAD	112804	1088
Residential	Resd - 1 Dwell	9 000 000.00	4	KINNOULL ROAD	112824	1108
Residential	Resd - 1 Dwell	11 600 000.00	5	KINNOULL ROAD	112805	1089
Residential	Resd - 1 Dwell	7 500 000.00	6	KINNOULL ROAD	112823	1107
Residential	Resd - 1 Dwell	18 700 000.00	7	KINNOULL ROAD	112806	1090
Residential	Resd - 1 Dwell	12 200 000.00	8	KINNOULL ROAD	112821	1105
Residential	Resd - 1 Dwell	12 100 000.00	10	KINNOULL ROAD	112819	1103
Residential	Resd - 1 Dwell	16 800 000.00	12	KINNOULL ROAD	112817	1101
Residential	Resd - 1 Dwell	8 760 000.00	14	KINNOULL ROAD	112815	1099
Residential	Resd - 1 Dwell	9 200 000.00	16	KINNOULL ROAD	112813	1097
Residential	Resd - 1 Dwell	13 800 000.00	18	KINNOULL ROAD	112811	1095
Non-Residential	Vacant Residential Land	8 900 000.00	20	KINNOULL ROAD	112809	1093
Residential	Resd - 1 Dwell	15 600 000.00	22	KINNOULL ROAD	112807	1091
Residential	Resd - 1 Dwell	9 800 000.00	1	LINCOLN ROAD	113709	2630
Residential	Resd - 1 Dwell	10 200 000.00	3	LINCOLN ROAD	112142	277
Residential	Resd - 1 Dwell	9 600 000.00	4	LINCOLN ROAD	329154	3075
Residential	Resd - 1 Dwell	13 500 000.00	5	LINCOLN ROAD	112141	276
Residential	Resd - 2 Dwell	34 000 000.00	6	LINCOLN ROAD	112203	357
Residential	Living unit and Amenity	12 730 000.00	7	LINCOLN ROAD	112143	281

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	12 730 000.00	7	LINCOLN ROAD	112143	281
Residential	Resd - 1 Dwell	9 300 000.00	10	LINCOLN ROAD	113743	2749
Residential	Resd - 2 Dwell	22 500 000.00	1	LINK STREET	113582	2380
Residential	Resd - 2 Dwell	22 200 000.00	2	LINK STREET	112039	138
Residential	Resd - 2 Dwell	11 500 000.00	3	LINK STREET	112038	137
Residential	Block of Flats	17 000 000.00	5	LINK STREET	112036	134
Non-Residential	Hotel Room	3 400 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 980 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 850 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 400 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 980 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 850 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 400 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 980 000.00	6	LINK STREET	112035	133
Non-Residential	Hotel Room	3 850 000.00	6	LINK STREET	112035	133
Residential	Flat	4 850 000.00	169	LINK STREET	112068	169
Residential	Flat	4 790 000.00	169	LINK STREET	112068	169
Residential	Flat	4 960 000.00	169	LINK STREET	112068	169
Residential	Flat	4 790 000.00	169	LINK STREET	112068	169
Residential	Flat	4 790 000.00	169	LINK STREET	112068	169
Residential	Flat	4 900 000.00	169	LINK STREET	112068	169
Residential	Flat	4 790 000.00	169	LINK STREET	112068	169
Residential	Flat	4 850 000.00	169	LINK STREET	112068	169
Residential	Flat	4 790 000.00	169	LINK STREET	112068	169

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	4 960 000.00	169	LINK STREET	112068	169
Residential	Flat	5 550 000.00	169	LINK STREET	112068	169
Residential	Flat	5 500 000.00	169	LINK STREET	112068	169
Residential	Flat	4 900 000.00	169	LINK STREET	112068	169
Residential	Flat	4 850 000.00	169	LINK STREET	112068	169
Residential	Flat	4 900 000.00	169	LINK STREET	112068	169
Residential	Flat	2 420 000.00	169	LINK STREET	112068	169
Residential	Flat	4 250 000.00	169	LINK STREET	112068	169
Residential	Flat	4 310 000.00	169	LINK STREET	112068	169
Residential	Flat	2 420 000.00	169	LINK STREET	112068	169
Residential	Flat	2 420 000.00	169	LINK STREET	112068	169
Residential	Flat	4 310 000.00	169	LINK STREET	112068	169
Residential	Flat	4 310 000.00	169	LINK STREET	112068	169
Residential	Flat	2 480 000.00	169	LINK STREET	112068	169
Residential	Flat	2 420 000.00	169	LINK STREET	112068	169
Residential	Flat	4 250 000.00	169	LINK STREET	112068	169
Residential	Flat	4 310 000.00	169	LINK STREET	112068	169
Residential	Flat	2 420 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 600 000.00	169	LINK STREET	112068	169
Residential	Flat	2 660 000.00	169	LINK STREET	112068	169

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 190 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 720 000.00	169	LINK STREET	112068	169
Residential	Flat	2 480 000.00	169	LINK STREET	112068	169
Residential	Flat	2 600 000.00	169	LINK STREET	112068	169
Residential	Flat	3 190 000.00	169	LINK STREET	112068	169
Non-Residential	Restaurant	1 760 000.00	169	LINK STREET	112068	169
Residential	Garage	322 000.00	169	LINK STREET	112068	169
Non-Residential	Room	70 000.00	169	LINK STREET	112068	169
Non-Residential	Room	60 000.00	169	LINK STREET	112068	169
Non-Residential	Room	60 000.00	169	LINK STREET	112068	169
Non-Residential	Room	70 000.00	169	LINK STREET	112068	169
Non-Residential	Theatre	16 100 000.00	1A	LINK STREET	113667	2538
Residential	Resd - 1 Dwell	22 800 000.00	1	LOWER BETA CLOSE	113720	2667
Non-Residential	Vacant Residential Land	5 200 000.00	2	LOWER BETA CLOSE	113721	2668
Non-Residential	Vacant Residential Land	14 750 000.00	3	LOWER BETA CLOSE	215397	2672
Residential	Resd - 1 Dwell	16 100 000.00	4	LOWER BETA CLOSE	215396	2670
Residential	Resd - 1 Dwell	21 300 000.00	5	LOWER BETA CLOSE	215398	2673
Residential	Resd - 1 Dwell	20 400 000.00	6	LOWER BETA CLOSE	215399	2675
Residential	Resd - 1 Dwell	20 400 000.00	7	LOWER BETA CLOSE	5232	2676
Residential	Resd - 1 Dwell	21 100 000.00	8	LOWER BETA CLOSE	215400	2677
Residential	Resd - 1 Dwell	14 000 000.00	24	LOWER BETA CLOSE	215402	2679

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	55 800 000.00	1	MEDBURN ROAD	112553	800
Residential	Resd - 1 Dwell	22 500 000.00	2	MEDBURN ROAD	112562	809
Residential	Resd - 2 Dwell	26 000 000.00	3	MEDBURN ROAD	112554	801
Residential	Resd - 1 Dwell	12 900 000.00	4	MEDBURN ROAD	112561	808
Non-Residential	Vacant Residential Land	14 500 000.00	5	MEDBURN ROAD	112555	802
Residential	Living unit and Amenity	7 520 000.00	6	MEDBURN ROAD	112560	807
Residential	House	8 520 000.00	6	MEDBURN ROAD	112560	807
Residential	Resd - 1 Dwell	12 760 000.00	7	MEDBURN ROAD	112556	803
Residential	Resd - 1 Dwell	24 000 000.00	8	MEDBURN ROAD	112559	806
Residential	Resd - 1 Dwell	26 000 000.00	9	MEDBURN ROAD	112557	804
Non-Residential	Guest House	15 200 000.00	10	MEDBURN ROAD	784375	3136
Residential	Resd - 1 Dwell	40 700 000.00	11	MEDBURN ROAD	112652	909
Residential	Resd - 2 Dwell	31 500 000.00	12	MEDBURN ROAD	113636	2495
Residential	Living unit and Amenity	16 550 000.00	13	MEDBURN ROAD	112653	910
Residential	Living unit and Amenity	18 000 000.00	13	MEDBURN ROAD	112653	910
Residential	Resd - 1 Dwell	29 700 000.00	14	MEDBURN ROAD	113699	2611
Residential	Resd - 1 Dwell	18 900 000.00	15	MEDBURN ROAD	112654	911
Residential	Living unit and Amenity	14 280 000.00	16	MEDBURN ROAD	112648	905
Residential	Living unit and Amenity	8 110 000.00	16	MEDBURN ROAD	112648	905
Residential	Resd - 1 Dwell	34 300 000.00	17	MEDBURN ROAD	112655	912
Residential	Resd - 1 Dwell	24 500 000.00	18	MEDBURN ROAD	112649	906
Residential	Resd - 1 Dwell	29 000 000.00	19	MEDBURN ROAD	112656	913
Residential	Resd - 1 Dwell	15 000 000.00	20	MEDBURN ROAD	112650	907
Residential	Resd - 1 Dwell	28 000 000.00	21	MEDBURN ROAD	112657	914



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 2 Dwell	20 400 000.00	23	MEDBURN ROAD	112658	915
Residential	Flat	16 000 000.00	24	MEDBURN ROAD	450693	3150
Residential	Flat	15 610 000.00	24	MEDBURN ROAD	450693	3150
Residential	Living unit and Amenity	10 370 000.00	25	MEDBURN ROAD	112659	916
Residential	Living unit and Amenity	10 200 000.00	25	MEDBURN ROAD	112659	916
Residential	Resd - 1 Dwell	18 700 000.00	26	MEDBURN ROAD	112639	892
Residential	Resd - 2 Dwell	15 300 000.00	27	MEDBURN ROAD	215455	2758
Residential	Resd - 1 Dwell	17 500 000.00	28	MEDBURN ROAD	112636	889
Residential	Resd - 1 Dwell	10 800 000.00	29	MEDBURN ROAD	112661	918
Residential	Resd - 1 Dwell	21 400 000.00	31	MEDBURN ROAD	112662	919
Residential	Resd - 1 Dwell	17 000 000.00	32	MEDBURN ROAD	112634	887
Residential	Resd - 1 Dwell	11 400 000.00	33	MEDBURN ROAD	112663	920
Residential	Flat	14 250 000.00	34	MEDBURN ROAD	112633	886
Non-Residential	Room	140 000.00	34	MEDBURN ROAD	112633	886
Residential	Resd - 1 Dwell	21 600 000.00	36	MEDBURN ROAD	71795646	3303
Residential	Resd - 1 Dwell	26 500 000.00	11A	MEDBURN ROAD	58385663	3300
Residential	Resd - 1 Dwell	13 060 000.00	13A	MEDBURN ROAD	414724	3148
Residential	Resd - 1 Dwell	11 500 000.00	23A	MEDBURN ROAD	421873	3110
Residential	Resd - 1 Dwell	12 600 000.00	27A	MEDBURN ROAD	215454	2757
Residential	Resd - 1 Dwell	11 800 000.00	28A	MEDBURN ROAD	414613	3092
Residential	Resd - 1 Dwell	16 000 000.00	1	MONTANA ROAD	112530	773
Residential	Resd - 2 Dwell	26 800 000.00	2	MONTANA ROAD	112534	777
Residential	Resd - 1 Dwell	17 500 000.00	3	MONTANA ROAD	112526	769
Residential	Resd - 1 Dwell	11 150 000.00	4	MONTANA ROAD	112535	778

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	10 000 000.00	5	MONTANA ROAD	112524	766
Residential	Resd - 1 Dwell	13 300 000.00	6	MONTANA ROAD	112536	779
Residential	Resd - 1 Dwell	16 900 000.00	7	MONTANA ROAD	112523	765
Residential	Resd - 1 Dwell	8 900 000.00	1	OTTAWA AVENUE	112957	1261
Residential	Resd - 1 Dwell	9 300 000.00	3	OTTAWA AVENUE	112958	1262
Residential	Resd - 1 Dwell	9 300 000.00	5	OTTAWA AVENUE	112959	1263
Residential	Resd - 1 Dwell	13 500 000.00	7	OTTAWA AVENUE	112960	1264
Residential	Resd - 1 Dwell	9 000 000.00	9	OTTAWA AVENUE	112961	1265
Residential	Resd - 1 Dwell	11 130 000.00	10	OTTAWA AVENUE	113557	2348
Residential	Resd - 1 Dwell	12 600 000.00	11	OTTAWA AVENUE	112962	1266
Residential	Resd - 1 Dwell	10 000 000.00	12	OTTAWA AVENUE	112977	1284
Residential	Resd - 1 Dwell	11 700 000.00	13	OTTAWA AVENUE	112963	1267
Residential	Resd - 1 Dwell	10 300 000.00	14	OTTAWA AVENUE	112978	1285
Residential	Resd - 1 Dwell	13 600 000.00	15	OTTAWA AVENUE	112964	1268
Residential	Resd - 1 Dwell	10 000 000.00	16	OTTAWA AVENUE	112982	1289
Residential	Resd - 1 Dwell	24 700 000.00	17	OTTAWA AVENUE	112965	1269
Residential	Resd - 1 Dwell	11 900 000.00	18	OTTAWA AVENUE	112983	1290
Residential	Resd - 1 Dwell	9 100 000.00	19	OTTAWA AVENUE	112966	1270
Residential	Resd - 1 Dwell	14 200 000.00	20	OTTAWA AVENUE	113552	2340
Residential	Resd - 1 Dwell	13 900 000.00	21	OTTAWA AVENUE	112967	1271
Residential	Resd - 1 Dwell	13 400 000.00	22	OTTAWA AVENUE	112985	1296
Residential	Resd - 1 Dwell	9 300 000.00	23	OTTAWA AVENUE	112968	1272
Residential	Resd - 1 Dwell	12 200 000.00	24	OTTAWA AVENUE	112987	1299
Residential	Resd - 1 Dwell	15 500 000.00	26	OTTAWA AVENUE	112988	1300

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Vacant Residential Land	10 730 000.00	27	OTTAWA AVENUE	112970	1274
Residential	Resd - 1 Dwell	9 500 000.00	28	OTTAWA AVENUE	112989	1302
Non-Residential	Vacant Residential Land	9 970 000.00	29	OTTAWA AVENUE	112971	1275
Residential	Living unit and Amenity	15 330 000.00	30	OTTAWA AVENUE	113460	1864
Residential	Living unit and Amenity	10 000 000.00	30	OTTAWA AVENUE	113460	1864
Non-Residential	Vacant Residential Land	9 970 000.00	31	OTTAWA AVENUE	112972	1276
Non-Residential	Vacant Residential Land	9 670 000.00	33	OTTAWA AVENUE	112973	1277
Non-Residential	Vac Gen Resd L	9 260 000.00	35	OTTAWA AVENUE	112974	1278
Non-Residential	Vacant Residential Land	10 310 000.00	37	OTTAWA AVENUE	112975	1279
Residential	Resd - 1 Dwell	10 600 000.00	20A	OTTAWA AVENUE	112984	1293
Residential	Resd - 1 Dwell	8 800 000.00	22A	OTTAWA AVENUE	113553	2341
Non-Residential	Vacant Residential Land	1 790 000.00	23A	OTTAWA AVENUE	113554	2342
Residential	Resd - 1 Dwell	12 300 000.00	2	OUDEKRAAL WEG	113399	1802
Residential	Flat	6 330 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	6 240 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	6 240 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	6 248 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	6 240 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Flat	6 240 000.00	3	OUDEKRAAL WEG	113385	1788

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	5 962 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	252 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Non-Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	448 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	238 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	224 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	224 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	224 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	224 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Garage	224 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Maidroom	90 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Maidroom	90 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Maidroom	90 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Maidroom	90 000.00	3	OUDEKRAAL WEG	113385	1788
Residential	Resd - 1 Dwell	10 800 000.00	4	OUDEKRAAL WEG	969641	3192
Residential	Living unit and Amenity	5 800 000.00	5	OUDEKRAAL WEG	113384	1787
Residential	Living unit and Amenity	7 530 000.00	5	OUDEKRAAL WEG	113384	1787
Residential	Resd - 1 Dwell	9 400 000.00	6	OUDEKRAAL WEG	113400	1803
Residential	Resd - 1 Dwell	11 900 000.00	7	OUDEKRAAL WEG	113383	1786
Residential	Resd - 1 Dwell	20 200 000.00	8	OUDEKRAAL WEG	113401	1804

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 000 000.00	9	OUDEKRAAL WEG	113381	1785
Residential	Resd - 1 Dwell	11 600 000.00	10	OUDEKRAAL WEG	113402	1805
Residential	Resd - 1 Dwell	15 500 000.00	11	OUDEKRAAL WEG	113380	1784
Residential	Resd - 1 Dwell	16 500 000.00	12	OUDEKRAAL WEG	113403	1806
Residential	Resd - 1 Dwell	9 600 000.00	14	OUDEKRAAL WEG	113404	1807
Residential	Resd - 1 Dwell	17 000 000.00	15	OUDEKRAAL WEG	113391	1794
Residential	Resd - 1 Dwell	10 300 000.00	16	OUDEKRAAL WEG	113405	1808
Residential	Resd - 1 Dwell	9 100 000.00	17	OUDEKRAAL WEG	113390	1793
Residential	Resd - 1 Dwell	11 300 000.00	18	OUDEKRAAL WEG	113406	1809
Residential	Resd - 1 Dwell	9 100 000.00	19	OUDEKRAAL WEG	113389	1792
Residential	Resd - 1 Dwell	9 300 000.00	20	OUDEKRAAL WEG	113407	1810
Residential	Resd - 2 Dwell	10 300 000.00	21	OUDEKRAAL WEG	113388	1791
Residential	Resd - 2 Dwell	17 400 000.00	22	OUDEKRAAL WEG	113408	1811
Residential	Resd - 1 Dwell	12 800 000.00	23	OUDEKRAAL WEG	113387	1790
Residential	Resd - 1 Dwell	21 500 000.00	24	OUDEKRAAL WEG	113409	1812
Residential	Resd - 1 Dwell	13 600 000.00	25	OUDEKRAAL WEG	113386	1789
Residential	Resd - 1 Dwell	10 200 000.00	29	OUDEKRAAL WEG	422749	3109
Residential	Resd - 1 Dwell	26 900 000.00	31	OUDEKRAAL WEG	113492	1903
Residential	Resd - 1 Dwell	16 900 000.00	33	OUDEKRAAL WEG	113491	1902
Residential	Resd - 1 Dwell	17 400 000.00	35	OUDEKRAAL WEG	113490	1901
Residential	Resd - 2 Dwell	25 800 000.00	37	OUDEKRAAL WEG	113627	2474
Residential	Resd - 1 Dwell	9 000 000.00	27A	OUDEKRAAL WEG	113493	1904
Residential	Resd - 1 Dwell	18 500 000.00	3	PARK AVENUE	112104	206
Residential	Living unit and Amenity	8 820 000.00	4	PARK AVENUE	112107	209

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	9 280 000.00	4	PARK AVENUE	112107	209
Residential	Living unit and Amenity	9 310 000.00	4	PARK AVENUE	112107	209
Residential	Living unit and Amenity	9 290 000.00	4	PARK AVENUE	112107	209
Residential	Resd - 1 Dwell	8 900 000.00	8	PARK AVENUE	112109	211
Residential	Resd - 1 Dwell	9 000 000.00	10	PARK AVENUE	112122	242
Residential		7 600 000.00	12	PARK AVENUE	112121	241
Residential	Flat	9 030 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 220 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 700 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 030 000.00	14	PARK AVENUE	113684	2565
Residential	Garage	420 000.00	14	PARK AVENUE	113684	2565
Residential	Garage	238 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 220 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 160 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 120 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 240 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	9 060 000.00	14	PARK AVENUE	113684	2565
Residential	Garage	462 000.00	14	PARK AVENUE	113684	2565
Residential	Garage	462 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	7 540 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	5 460 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	5 460 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	5 420 000.00	14	PARK AVENUE	113684	2565
Residential	Flat	5 460 000.00	14	PARK AVENUE	113684	2565

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	5 780 000.00	14	PARK AVENUE	113684	2565
Residential	Garage	588 000.00	14	PARK AVENUE	113684	2565
Residential	House	15 750 000.00	24	PARK AVENUE	112323	502
Residential	House	17 790 000.00	24	PARK AVENUE	112323	502
Residential	Resd - 1 Dwell	16 000 000.00	26	PARK AVENUE	112322	501
Residential	Resd - 1 Dwell	14 500 000.00	28	PARK AVENUE	434857	3097
Residential	Resd - 1 Dwell	9 200 000.00	1	PENELOPE CLOSE	113434	1838
Residential	Resd - 1 Dwell	20 500 000.00	2	PENELOPE CLOSE	113435	1839
Residential	Resd - 2 Dwell	13 200 000.00	4	PENELOPE CLOSE	113410	1813
Non-Residential	Vacant Residential Land	8 760 000.00	5	PENELOPE CLOSE	113411	1814
Residential	Resd - 1 Dwell	8 600 000.00	6	PENELOPE CLOSE	451352	3133
Residential	Resd - 1 Dwell	22 700 000.00	7	PENELOPE CLOSE	113413	1816
Residential	Resd - 1 Dwell	16 560 000.00	1	PETREL CLOSE	113633	2491
Residential	Resd - 1 Dwell	9 800 000.00	3	PETREL CLOSE	113378	1782
Residential	Resd - 1 Dwell	11 900 000.00	4	PETREL CLOSE	113377	1781
Residential	Resd - 1 Dwell	15 200 000.00	5	PETREL CLOSE	113376	1780
Residential	Resd - 1 Dwell	16 800 000.00	6	PETREL CLOSE	951925	3179
Non-Residential	Vacant Residential Land	10 370 000.00	7	PETREL CLOSE	113260	1658
Residential	Resd - 1 Dwell	9 500 000.00	8	PETREL CLOSE	113259	1657
Residential	Resd - 1 Dwell	13 900 000.00	9	PETREL CLOSE	113374	1778
Residential	Resd - 1 Dwell	18 600 000.00	10	PETREL CLOSE	113373	1777
Residential	Resd - 2 Dwell	12 000 000.00	11	PETREL CLOSE	113372	1776
Residential	Resd - 1 Dwell	11 200 000.00	12	PETREL CLOSE	113371	1775
Residential	Resd - 1 Dwell	28 400 000.00	13	PETREL CLOSE	113370	1774

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	20 830 000.00	3	PITLOCHRY ROAD	113009	1326
Residential	Living unit and Amenity	19 410 000.00	3	PITLOCHRY ROAD	113009	1326
Residential	Resd - 1 Dwell	38 500 000.00	4	PITLOCHRY ROAD	112209	366
Non-Residential	Vacant Residential Land	9 000 000.00	5	PITLOCHRY ROAD	113008	1325
Residential	Resd - 1 Dwell	8 600 000.00	6	PITLOCHRY ROAD	112208	365
Residential	Resd - 1 Dwell	11 200 000.00	7	PITLOCHRY ROAD	113007	1324
Residential	Resd - 1 Dwell	11 300 000.00	8	PITLOCHRY ROAD	112207	364
Residential	Resd - 1 Dwell	18 700 000.00	9	PITLOCHRY ROAD	113006	1323
Residential	Resd - 1 Dwell	8 900 000.00	10	PITLOCHRY ROAD	112206	363
Residential	Resd - 1 Dwell	10 100 000.00	11	PITLOCHRY ROAD	113005	1322
Residential	Resd - 1 Dwell	16 400 000.00	12	PITLOCHRY ROAD	112205	362
Residential	Resd - 1 Dwell	7 400 000.00	13	PITLOCHRY ROAD	113002	1319
Residential	Resd - 1 Dwell	8 300 000.00	14	PITLOCHRY ROAD	112204	361
Residential	Resd - 1 Dwell	12 000 000.00	15	PITLOCHRY ROAD	113564	2357
Residential	Resd - 1 Dwell	8 600 000.00	16	PITLOCHRY ROAD	113010	1328
Residential	Resd - 1 Dwell	12 200 000.00	17	PITLOCHRY ROAD	113565	2358
Residential	Resd - 1 Dwell	13 300 000.00	18	PITLOCHRY ROAD	113011	1329
Residential	Resd - 1 Dwell	10 500 000.00	19	PITLOCHRY ROAD	112997	1311
Residential	Resd - 1 Dwell	17 000 000.00	20	PITLOCHRY ROAD	113012	1330
Residential	Resd - 2 Dwell	13 600 000.00	21	PITLOCHRY ROAD	112996	1310
Residential	Resd - 1 Dwell	19 400 000.00	22	PITLOCHRY ROAD	113013	1331
Residential	Resd - 1 Dwell	32 800 000.00	24	PITLOCHRY ROAD	113014	1332
Residential	Resd - 1 Dwell	18 200 000.00	26	PITLOCHRY ROAD	113015	1333
Non-Residential	Guest House	30 500 000.00	30	PITLOCHRY ROAD	113514	2270



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 300 000.00	15A	PITLOCHRY ROAD	1013985	3216
Residential	Resd - 1 Dwell	8 160 000.00	1	PLATTEKLIP PLEIN	113638	2497
Residential	Resd - 1 Dwell	5 300 000.00	3	PLATTEKLIP PLEIN	113639	2498
Residential	Resd - 2 Dwell	8 900 000.00	5	PLATTEKLIP PLEIN	113640	2499
Residential	Resd - 1 Dwell	5 500 000.00	7	PLATTEKLIP PLEIN	113641	2500
Residential	Resd - 1 Dwell	8 200 000.00	9	PLATTEKLIP PLEIN	113642	2501
Residential	Resd - 1 Dwell	7 730 000.00	11	PLATTEKLIP PLEIN	113643	2502
Residential	Resd - 1 Dwell	7 490 000.00	15	PLATTEKLIP PLEIN	113713	2639
Residential	Resd - 1 Dwell	5 600 000.00	17	PLATTEKLIP PLEIN	113712	2638
Residential	Resd - 1 Dwell	7 200 000.00	19	PLATTEKLIP PLEIN	113711	2637
Residential	Resd - 1 Dwell	8 800 000.00	21	PLATTEKLIP PLEIN	113710	2636
Residential	Resd - 2 Dwell	13 800 000.00	2	PRIMA AVENUE	113111	1497
Residential	Resd - 1 Dwell	12 800 000.00	4	PRIMA AVENUE	113112	1498
Residential	Resd - 2 Dwell	9 000 000.00	6	PRIMA AVENUE	113113	1499
Non-Residential	Vacant Residential Land	8 860 000.00	7	PRIMA AVENUE	113110	1496
Residential	Resd - 1 Dwell	14 800 000.00	8	PRIMA AVENUE	113114	1500
Residential	Resd - 1 Dwell	9 200 000.00	9	PRIMA AVENUE	113579	2374
Residential	Resd - 1 Dwell	11 900 000.00	10	PRIMA AVENUE	113115	1501
Residential	Resd - 1 Dwell	11 800 000.00	12	PRIMA AVENUE	113116	1502
Residential	House	10 350 000.00	14	PRIMA AVENUE	113117	1503
Residential	House	8 930 000.00	14	PRIMA AVENUE	113117	1503
Residential	Resd - 1 Dwell	23 200 000.00	15	PRIMA AVENUE	113084	1470
Residential	Resd - 1 Dwell	34 350 000.00	17	PRIMA AVENUE	113083	1469
Residential	Resd - 1 Dwell	7 500 000.00	6A	PRIMA AVENUE	443111	3170

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	10 600 000.00	1	QUEBEC ROAD	112602	848
Residential	Resd - 1 Dwell	26 800 000.00	3	QUEBEC ROAD	112600	846
Residential	Resd - 1 Dwell	11 200 000.00	4	QUEBEC ROAD	112605	851
Residential	Resd - 1 Dwell	22 100 000.00	5	QUEBEC ROAD	112597	843
Residential	Living unit and Amenity	19 370 000.00	6	QUEBEC ROAD	112606	852
Residential	Living unit and Amenity	18 160 000.00	6	QUEBEC ROAD	112606	852
Residential	Resd - 1 Dwell	10 500 000.00	7	QUEBEC ROAD	112596	842
Residential	Resd - 1 Dwell	10 800 000.00	8	QUEBEC ROAD	112609	855
Residential	Resd - 1 Dwell	11 800 000.00	9	QUEBEC ROAD	112593	839
Residential	Resd - 2 Dwell	28 700 000.00	10	QUEBEC ROAD	112610	856
Residential	Resd - 1 Dwell	13 900 000.00	11	QUEBEC ROAD	112422	651
Residential	Resd - 1 Dwell	11 000 000.00	12	QUEBEC ROAD	112611	859
Non-Residential	Vacant Residential Land	8 800 000.00	13	QUEBEC ROAD	112588	835
Non-Residential	Vacant Residential Land	16 500 000.00	14	QUEBEC ROAD	112612	860
Residential	Resd - 1 Dwell	19 600 000.00	15	QUEBEC ROAD	112587	834
Residential	Resd - 1 Dwell	14 500 000.00	12A	QUEBEC ROAD	1067767	3230
Residential	Resd - 1 Dwell	11 500 000.00	1	RAVENSTEYN WEG	113134	1520
Residential	Resd - 2 Dwell	19 000 000.00	2	RAVENSTEYN WEG	113160	1547
Residential	Resd - 1 Dwell	11 000 000.00	3	RAVENSTEYN WEG	113133	1519
Residential	Resd - 1 Dwell	15 900 000.00	4	RAVENSTEYN WEG	113159	1546
Residential	Resd - 1 Dwell	10 100 000.00	5	RAVENSTEYN WEG	113132	1518
Residential	Resd - 1 Dwell	11 700 000.00	6	RAVENSTEYN WEG	113158	1545
Residential	Resd - 1 Dwell	16 500 000.00	7	RAVENSTEYN WEG	113131	1517
Residential	Resd - 1 Dwell	10 800 000.00	8	RAVENSTEYN WEG	113157	1544

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 500 000.00	9	RAVENSTEYN WEG	113130	1516
Residential	Resd - 2 Dwell	11 000 000.00	10	RAVENSTEYN WEG	113156	1543
Residential	Resd - 1 Dwell	13 800 000.00	12	RAVENSTEYN WEG	113155	1542
Residential	Resd - 1 Dwell	21 000 000.00	14	RAVENSTEYN WEG	113154	1541
Residential	Resd - 1 Dwell	19 800 000.00	15	RAVENSTEYN WEG	113143	1529
Residential	Resd - 1 Dwell	9 600 000.00	16	RAVENSTEYN WEG	113153	1540
Residential	Resd - 1 Dwell	11 400 000.00	17	RAVENSTEYN WEG	113142	1528
Residential	Resd - 1 Dwell	23 000 000.00	18	RAVENSTEYN WEG	113584	2384
Residential	Resd - 2 Dwell	10 200 000.00	19	RAVENSTEYN WEG	113141	1527
Residential	Resd - 1 Dwell	22 000 000.00	21	RAVENSTEYN WEG	113140	1526
Residential	Resd - 1 Dwell	10 300 000.00	22	RAVENSTEYN WEG	113078	1459
Residential	Resd - 1 Dwell	19 200 000.00	23	RAVENSTEYN WEG	15578531	3276
Residential	Resd - 1 Dwell	18 000 000.00	24	RAVENSTEYN WEG	113079	1460
Residential	Resd - 1 Dwell	9 600 000.00	25	RAVENSTEYN WEG	113138	1524
Residential	Resd - 2 Dwell	10 800 000.00	26	RAVENSTEYN WEG	113080	1461
Residential	Resd - 1 Dwell	8 200 000.00	27	RAVENSTEYN WEG	113137	1523
Residential	Resd - 1 Dwell	9 700 000.00	28	RAVENSTEYN WEG	113081	1462
Residential	Resd - 1 Dwell	11 200 000.00	29	RAVENSTEYN WEG	113136	1522
Residential	Garage	406 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storerroom	70 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storerroom	80 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	280 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	476 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	420 000.00	30	RAVENSTEYN WEG	113066	1447

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	252 000.00	30	RAVENSTEYN WEG	113066	1447
Non-Residential	Garage	322 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	266 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	406 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storeroom	80 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storeroom	80 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storeroom	80 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Storeroom	80 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 000 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 000 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 300 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	3 000 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	5 250 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	5 250 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	5 400 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Living unit and Amenity	5 400 000.00	30	RAVENSTEYN WEG	113066	1447

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	224 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Garage	224 000.00	30	RAVENSTEYN WEG	113066	1447
Residential	Resd - 1 Dwell	26 400 000.00	1	RONALD AVENUE	112686	958
Residential	Resd - 1 Dwell	21 500 000.00	2	RONALD AVENUE	112709	991
Residential	Resd - 1 Dwell	22 600 000.00	3	RONALD AVENUE	112685	957
Residential	Resd - 1 Dwell	12 600 000.00	4	RONALD AVENUE	112712	994
Residential	Resd - 1 Dwell	13 500 000.00	5	RONALD AVENUE	113671	2544
Non-Residential	Vacant Residential Land	9 400 000.00	6	RONALD AVENUE	112713	995
Residential	Resd - 1 Dwell	9 000 000.00	7	RONALD AVENUE	112730	1015
Residential	Resd - 1 Dwell	12 000 000.00	8	RONALD AVENUE	112716	998
Residential	Resd - 2 Dwell	18 500 000.00	9	RONALD AVENUE	112731	1016
Residential	Resd - 1 Dwell	21 900 000.00	10	RONALD AVENUE	112717	999
Residential	Resd - 1 Dwell	19 100 000.00	11	RONALD AVENUE	112732	1017
Residential	Resd - 1 Dwell	25 000 000.00	12	RONALD AVENUE	112720	1002
Residential	Resd - 1 Dwell	20 500 000.00	13	RONALD AVENUE	112733	78
Residential	Resd - 1 Dwell	14 000 000.00	14	RONALD AVENUE	112721	1003
Residential	Resd - 1 Dwell	11 200 000.00	16	RONALD AVENUE	112724	1006
Non-Residential	Guest House	21 000 000.00	18	RONALD AVENUE	112725	1007
Residential	Resd - 1 Dwell	10 700 000.00	20	RONALD AVENUE	113613	2438
Residential	Resd - 1 Dwell	12 300 000.00	22	RONALD AVENUE	112728	1012
Residential	Resd - 1 Dwell	20 000 000.00	24	RONALD AVENUE	112729	1013
Residential	Resd - 1 Dwell	20 400 000.00	2	RONTREE AVENUE	113439	1843
Residential	Resd - 1 Dwell	10 700 000.00	3	RONTREE AVENUE	113430	1834
Residential	Resd - 2 Dwell	13 500 000.00	4	RONTREE AVENUE	113440	1844

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	12 900 000.00	5	RONTREE AVENUE	113429	1833
Residential	Resd - 1 Dwell	15 400 000.00	6	RONTREE AVENUE	113441	1845
Residential	Resd - 1 Dwell	30 540 000.00	7	RONTREE AVENUE	113428	1832
Residential	Resd - 1 Dwell	13 770 000.00	8	RONTREE AVENUE	113442	1846
Residential	Resd - 2 Dwell	17 000 000.00	9	RONTREE AVENUE	113427	1831
Residential	Resd - 1 Dwell	11 700 000.00	10	RONTREE AVENUE	113443	1847
Residential	Resd - 1 Dwell	10 200 000.00	11	RONTREE AVENUE	113426	1830
Residential	Resd - 1 Dwell	26 500 000.00	12	RONTREE AVENUE	113444	1848
Residential	Resd - 2 Dwell	9 000 000.00	13	RONTREE AVENUE	113425	1829
Residential	Resd - 1 Dwell	10 300 000.00	15	RONTREE AVENUE	113677	2554
Residential	Resd - 1 Dwell	25 100 000.00	16	RONTREE AVENUE	113414	1817
Residential	Resd - 1 Dwell	15 300 000.00	17	RONTREE AVENUE	113676	2553
Residential	Resd - 1 Dwell	10 200 000.00	18	RONTREE AVENUE	113415	1818
Residential	Resd - 1 Dwell	16 000 000.00	19	RONTREE AVENUE	113675	2552
Residential	Resd - 1 Dwell	13 200 000.00	20	RONTREE AVENUE	113416	1819
Residential	Resd - 1 Dwell	12 400 000.00	21	RONTREE AVENUE	113423	1827
Residential	Resd - 2 Dwell	14 700 000.00	22	RONTREE AVENUE	113714	2652
Residential	Resd - 1 Dwell	8 700 000.00	23	RONTREE AVENUE	113422	1826
Residential	Resd - 1 Dwell	21 000 000.00	24	RONTREE AVENUE	113417	1821
Residential	Resd - 1 Dwell	39 200 000.00	25	RONTREE AVENUE	113421	1825
Residential	Resd - 1 Dwell	10 500 000.00	26	RONTREE AVENUE	226870	2745
Residential	Resd - 1 Dwell	21 500 000.00	27	RONTREE AVENUE	113420	1824
Residential	Resd - 2 Dwell	15 600 000.00	28	RONTREE AVENUE	113586	2386
Residential	Resd - 1 Dwell	21 800 000.00	29	RONTREE AVENUE	113419	1823

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 400 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 440 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 540 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 540 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	4 540 000.00	31	RONTREE AVENUE	113418	1822
Residential	Flat	3 830 000.00	31	RONTREE AVENUE	113418	1822
Residential	Resd - 2 Dwell	18 900 000.00	1A	RONTREE AVENUE	113431	1835
Residential	Resd - 2 Dwell	12 200 000.00	1B	RONTREE AVENUE	787353	3131
Residential	Resd - 1 Dwell	15 700 000.00	1C	RONTREE AVENUE	1067008	3263
Non-Residential	Serv St&Other	22 800 000.00	2A	RONTREE AVENUE	113438	1842
Residential	Resd - 1 Dwell	9 800 000.00	1	RONTREE CLOSE	113436	1840
Residential	Resd - 1 Dwell	15 200 000.00	2	RONTREE CLOSE	113449	1853
Residential	Resd - 1 Dwell	10 200 000.00	3	RONTREE CLOSE	113437	1841
Residential	Resd - 1 Dwell	14 100 000.00	4	RONTREE CLOSE	113448	1852

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 300 000.00	5	RONTREE CLOSE	113433	1837
Residential	Resd - 1 Dwell	9 300 000.00	6	RONTREE CLOSE	113447	1851
Residential	Resd - 1 Dwell	10 300 000.00	7	RONTREE CLOSE	957436	3191
Residential	Resd - 1 Dwell	11 500 000.00	8	RONTREE CLOSE	113446	1850
Residential	Resd - 1 Dwell	16 700 000.00	10	RONTREE CLOSE	113445	1849
Residential	Resd - 1 Dwell	10 500 000.00	1	ROTTINGDEAN ROAD	112900	1197
Residential	Resd - 1 Dwell	10 800 000.00	2	ROTTINGDEAN ROAD	112215	372
Residential	Resd - 1 Dwell	9 500 000.00	3	ROTTINGDEAN ROAD	112902	1199
Residential	Resd - 1 Dwell	9 000 000.00	4	ROTTINGDEAN ROAD	112214	371
Residential	Resd - 1 Dwell	11 700 000.00	5	ROTTINGDEAN ROAD	112904	1201
Residential	Resd - 1 Dwell	11 900 000.00	6	ROTTINGDEAN ROAD	112213	370
Residential	Resd - 1 Dwell	11 900 000.00	7	ROTTINGDEAN ROAD	112906	1203
Residential	Resd - 1 Dwell	9 600 000.00	8	ROTTINGDEAN ROAD	112212	369
Residential	Resd - 1 Dwell	12 000 000.00	9	ROTTINGDEAN ROAD	112908	1205
Residential	Resd - 1 Dwell	16 500 000.00	10	ROTTINGDEAN ROAD	112211	368
Residential	Resd - 2 Dwell	11 400 000.00	11	ROTTINGDEAN ROAD	112910	1207
Residential	Resd - 1 Dwell	13 600 000.00	13	ROTTINGDEAN ROAD	112911	1208
Residential	Resd - 2 Dwell	10 000 000.00	14	ROTTINGDEAN ROAD	112210	367
Residential	Resd - 1 Dwell	11 300 000.00	15	ROTTINGDEAN ROAD	112915	1212
Residential	Resd - 1 Dwell	25 000 000.00	16	ROTTINGDEAN ROAD	112421	649
Residential	Residential with 3 Dwellings	22 600 000.00	17	ROTTINGDEAN ROAD	112916	1213
Residential	Resd - 1 Dwell	12 700 000.00	19	ROTTINGDEAN ROAD	112919	1216
Residential	House	15 000 000.00	21	ROTTINGDEAN ROAD	112920	1217
Residential	House	11 300 000.00	21	ROTTINGDEAN ROAD	112920	1217



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	25 000 000.00	23	ROTTINGDEAN ROAD	112922	1219
Residential	Resd - 1 Dwell	13 000 000.00	24	ROTTINGDEAN ROAD	113004	1321
Residential	Resd - 1 Dwell	9 300 000.00	25	ROTTINGDEAN ROAD	112923	1220
Residential	Resd - 1 Dwell	9 400 000.00	26	ROTTINGDEAN ROAD	113003	1320
Residential	Resd - 1 Dwell	9 600 000.00	27	ROTTINGDEAN ROAD	112926	1223
Residential	Resd - 1 Dwell	12 900 000.00	28	ROTTINGDEAN ROAD	113001	1317
Residential	Resd - 1 Dwell	17 200 000.00	29	ROTTINGDEAN ROAD	112927	1224
Residential	Resd - 1 Dwell	11 900 000.00	30	ROTTINGDEAN ROAD	113000	1316
Residential	Resd - 1 Dwell	9 300 000.00	31	ROTTINGDEAN ROAD	112929	1226
Residential	Resd - 1 Dwell	11 860 000.00	32	ROTTINGDEAN ROAD	112999	1313
Residential	Resd - 1 Dwell	11 500 000.00	33	ROTTINGDEAN ROAD	112931	1228
Residential	Resd - 1 Dwell	20 500 000.00	34	ROTTINGDEAN ROAD	112998	1312
Residential	Resd - 1 Dwell	19 100 000.00	35	ROTTINGDEAN ROAD	112932	1229
Residential	Resd - 1 Dwell	9 750 000.00	36	ROTTINGDEAN ROAD	112995	1309
Residential	Resd - 1 Dwell	24 800 000.00	37	ROTTINGDEAN ROAD	112935	1232
Residential	Resd - 1 Dwell	19 300 000.00	38	ROTTINGDEAN ROAD	112994	1308
Residential	Resd - 1 Dwell	10 500 000.00	39	ROTTINGDEAN ROAD	112937	1234
Residential	Resd - 1 Dwell	11 400 000.00	40	ROTTINGDEAN ROAD	112993	1307
Residential	Resd - 2 Dwell	11 500 000.00	41	ROTTINGDEAN ROAD	112939	1236
Residential	Resd - 1 Dwell	11 600 000.00	42	ROTTINGDEAN ROAD	112992	1306
Residential	Resd - 1 Dwell	11 300 000.00	43	ROTTINGDEAN ROAD	112940	1237
Residential	Resd - 1 Dwell	12 600 000.00	44	ROTTINGDEAN ROAD	112991	1305
Residential	Resd - 1 Dwell	9 200 000.00	45	ROTTINGDEAN ROAD	112938	1235
Residential	Resd - 1 Dwell	9 000 000.00	46	ROTTINGDEAN ROAD	112990	1304

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	10 300 000.00	47	ROTTINGDEAN ROAD	112936	1233
Residential	Resd - 1 Dwell	8 800 000.00	48	ROTTINGDEAN ROAD	112941	1238
Residential	Resd - 1 Dwell	9 500 000.00	49	ROTTINGDEAN ROAD	112934	1231
Residential	Resd - 1 Dwell	9 600 000.00	50	ROTTINGDEAN ROAD	112942	1239
Residential	Resd - 1 Dwell	9 200 000.00	51	ROTTINGDEAN ROAD	112933	1230
Residential	Resd - 1 Dwell	8 700 000.00	52	ROTTINGDEAN ROAD	112943	1240
Residential	Resd - 1 Dwell	13 500 000.00	54	ROTTINGDEAN ROAD	112947	1243
Residential	Resd - 1 Dwell	18 500 000.00	55	ROTTINGDEAN ROAD	112894	1190
Residential	Resd - 1 Dwell	21 000 000.00	56	ROTTINGDEAN ROAD	112949	1245
Residential	Resd - 1 Dwell	12 600 000.00	58	ROTTINGDEAN ROAD	112951	1247
Residential	Block of Flats	55 300 000.00	59	ROTTINGDEAN ROAD	113569	2362
Non-Residential		18 000 000.00	60	ROTTINGDEAN ROAD	112953	1249
Residential	Resd - 1 Dwell	9 200 000.00	62	ROTTINGDEAN ROAD	112954	1250
Residential	Living unit and Amenity	3 940 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 890 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 860 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 940 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 890 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 860 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	3 940 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Living unit and Amenity	4 630 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Garage	294 000.00	64	ROTTINGDEAN ROAD	113559	2351

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	294 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Garage	294 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Garage	294 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Maidroom	70 000.00	64	ROTTINGDEAN ROAD	113559	2351
Non-Residential	Maidroom	70 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Maidroom	70 000.00	64	ROTTINGDEAN ROAD	113559	2351
Non-Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Non-Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Non-Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Non-Residential	Garage	280 000.00	64	ROTTINGDEAN ROAD	113559	2351
Residential	Resd - 1 Dwell	13 800 000.00	1	SEDGEMOOR ROAD	112192	344
Residential	Resd - 1 Dwell	15 500 000.00	2	SEDGEMOOR ROAD	112167	311
Residential	Resd - 1 Dwell	12 000 000.00	3	SEDGEMOOR ROAD	112195	347
Residential	Resd - 2 Dwell	25 000 000.00	4	SEDGEMOOR ROAD	112169	313
Residential	Resd - 1 Dwell	16 600 000.00	5	SEDGEMOOR ROAD	112196	348
Residential	Resd - 1 Dwell	27 200 000.00	6	SEDGEMOOR ROAD	15074524	3278
Residential	Resd - 2 Dwell	13 600 000.00	7	SEDGEMOOR ROAD	112197	349
Residential	Resd - 1 Dwell	16 200 000.00	9	SEDGEMOOR ROAD	112198	350
Residential	Resd - 1 Dwell	17 500 000.00	10	SEDGEMOOR ROAD	112175	322
Residential	Resd - 2 Dwell	17 570 000.00	11	SEDGEMOOR ROAD	112223	381
Residential	Resd - 1 Dwell	10 200 000.00	12	SEDGEMOOR ROAD	975607	3213
Residential	Resd - 1 Dwell	17 500 000.00	13	SEDGEMOOR ROAD	112224	382
Residential	Resd - 1 Dwell	17 300 000.00	15	SEDGEMOOR ROAD	112225	383
Residential	Resd - 1 Dwell	8 600 000.00	17	SEDGEMOOR ROAD	423075	3108

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	9 030 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Flat	9 200 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Flat	9 150 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Flat	9 220 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Flat	9 220 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Flat	4 620 000.00	18	SEDGEMOOR ROAD	242872	2768
Residential	Resd - 2 Dwell	16 300 000.00	21	SEDGEMOOR ROAD	112245	404
Non-Residential	Vacant Residential Land	10 500 000.00	22	SEDGEMOOR ROAD	113541	2320
Residential	Resd - 1 Dwell	13 700 000.00	24	SEDGEMOOR ROAD	112185	338
Residential	Resd - 1 Dwell	14 700 000.00	25	SEDGEMOOR ROAD	112249	408
Residential	Living unit and Amenity	15 570 000.00	26	SEDGEMOOR ROAD	112188	341
Residential	Living unit and Amenity	16 860 000.00	26	SEDGEMOOR ROAD	112188	341
Residential	Resd - 1 Dwell	15 720 000.00	27	SEDGEMOOR ROAD	112250	409
Residential	Flat	13 350 000.00	28	SEDGEMOOR ROAD	112189	342
Residential	Flat	20 710 000.00	28	SEDGEMOOR ROAD	112189	342
Residential	Resd - 1 Dwell	12 800 000.00	30	SEDGEMOOR ROAD	112251	410
Residential	Living unit and Amenity	15 630 000.00	31	SEDGEMOOR ROAD	112267	427
Residential	Living unit and Amenity	14 760 000.00	31	SEDGEMOOR ROAD	112267	427
Residential	Resd - 1 Dwell	29 900 000.00	32	SEDGEMOOR ROAD	112253	412
Residential	Resd - 1 Dwell	15 900 000.00	33	SEDGEMOOR ROAD	112265	425
Residential	Resd - 1 Dwell	12 100 000.00	34	SEDGEMOOR ROAD	112256	415
Residential	Resd - 1 Dwell	13 150 000.00	35	SEDGEMOOR ROAD	112264	424
Residential	Resd - 1 Dwell	12 400 000.00	36	SEDGEMOOR ROAD	112258	417
Residential	Resd - 1 Dwell	14 600 000.00	37	SEDGEMOOR ROAD	112261	421

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 200 000.00	38	SEDGEMOOR ROAD	113704	2619
Residential	Resd - 2 Dwell	12 400 000.00	39	SEDGEMOOR ROAD	113616	2443
Residential	Resd - 1 Dwell	17 800 000.00	40	SEDGEMOOR ROAD	111937	6
Residential	Resd - 1 Dwell	32 100 000.00	42	SEDGEMOOR ROAD	112428	664
Residential	Resd - 1 Dwell	13 900 000.00	44	SEDGEMOOR ROAD	112429	665
Residential	Resd - 1 Dwell	11 700 000.00	46	SEDGEMOOR ROAD	112432	668
Residential	Resd - 2 Dwell	46 000 000.00	48	SEDGEMOOR ROAD	112433	669
Residential	Resd - 1 Dwell	15 700 000.00	1A	SEDGEMOOR ROAD	112193	345
Residential	Resd - 1 Dwell	9 100 000.00	23A	SEDGEMOOR ROAD	951010	3185
Residential	Resd - 1 Dwell	10 450 000.00	23B	SEDGEMOOR ROAD	444388	3137
Residential	Resd - 1 Dwell	15 400 000.00	1	SHANKLIN CRESCENT	112259	419
Residential	Resd - 1 Dwell	20 900 000.00	3	SHANKLIN CRESCENT	112260	420
Residential	Resd - 1 Dwell	13 200 000.00	4	SHANKLIN CRESCENT	112585	832
Residential	Resd - 1 Dwell	12 800 000.00	6	SHANKLIN CRESCENT	112584	831
Residential	Living unit and Amenity	21 470 000.00	8	SHANKLIN CRESCENT	112582	829
Residential	Living unit and Amenity	12 770 000.00	8	SHANKLIN CRESCENT	112582	829
Residential	Resd - 1 Dwell	13 000 000.00	9	SHANKLIN CRESCENT	112308	469
Residential	Resd - 1 Dwell	23 300 000.00	10	SHANKLIN CRESCENT	112319	480
Residential	Resd - 1 Dwell	19 100 000.00	11	SHANKLIN CRESCENT	112305	466
Residential	Resd - 1 Dwell	11 400 000.00	12	SHANKLIN CRESCENT	113650	2517
Residential	Resd - 1 Dwell	19 200 000.00	13	SHANKLIN CRESCENT	112304	465
Residential	Resd - 1 Dwell	16 200 000.00	14	SHANKLIN CRESCENT	112316	477
Residential	Resd - 1 Dwell	14 600 000.00	15	SHANKLIN CRESCENT	112301	462
Residential	Resd - 1 Dwell	24 000 000.00	17	SHANKLIN CRESCENT	215327	461

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	13 100 000.00	18	SHANKLIN CRESCENT	112312	473
Residential	Resd - 1 Dwell	22 200 000.00	19	SHANKLIN CRESCENT	112297	458
Residential	Resd - 1 Dwell	13 300 000.00	20	SHANKLIN CRESCENT	112311	472
Residential	Resd - 1 Dwell	11 200 000.00	21	SHANKLIN CRESCENT	112296	457
Residential	Resd - 2 Dwell	34 000 000.00	22	SHANKLIN CRESCENT	293423	2766
Residential	Resd - 1 Dwell	14 200 000.00	23	SHANKLIN CRESCENT	112293	454
Residential	Resd - 1 Dwell	16 500 000.00	24	SHANKLIN CRESCENT	112441	677
Residential	Resd - 1 Dwell	13 800 000.00	25	SHANKLIN CRESCENT	113680	2560
Residential	Resd - 2 Dwell	27 500 000.00	26	SHANKLIN CRESCENT	112440	676
Residential	Resd - 1 Dwell	26 800 000.00	28	SHANKLIN CRESCENT	112439	675
Residential	Block of Flats	34 100 000.00	29	SHANKLIN CRESCENT	113517	2273
Residential	Resd - 1 Dwell	16 000 000.00	30	SHANKLIN CRESCENT	113500	2245
Residential	Block of Flats	18 400 000.00	31	SHANKLIN CRESCENT	113516	2272
Residential	Maisonette	11 970 000.00	26A	SHANKLIN CRESCENT	298187	3060
Residential	Maisonette	11 880 000.00	26A	SHANKLIN CRESCENT	298187	3060
Residential	Resd - 1 Dwell	9 800 000.00	3	ST FILLANS ROAD	112617	867
Residential	Resd - 1 Dwell	18 000 000.00	5	ST FILLANS ROAD	112620	870
Residential	Resd - 1 Dwell	9 600 000.00	7	ST FILLANS ROAD	112621	871
Residential	Resd - 1 Dwell	14 700 000.00	9	ST FILLANS ROAD	112624	874
Residential	Resd - 1 Dwell	18 900 000.00	11	ST FILLANS ROAD	112626	876
Residential	Living unit and Amenity	10 430 000.00	13	ST FILLANS ROAD	112630	880
Residential	Living unit and Amenity	11 620 000.00	13	ST FILLANS ROAD	112630	880
Residential	Resd - 1 Dwell	13 900 000.00	14	ST FILLANS ROAD	112699	971
Residential	Resd - 1 Dwell	13 100 000.00	15	ST FILLANS ROAD	112631	881

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	12 500 000.00	16	ST FILLANS ROAD	112698	970
Residential	Resd - 1 Dwell	12 000 000.00	17	ST FILLANS ROAD	112632	882
Residential	Resd - 1 Dwell	13 000 000.00	18	ST FILLANS ROAD	112695	967
Non-Residential	Resd - Detach	15 500 000.00	19	ST FILLANS ROAD	113498	2242
Residential	Resd - 1 Dwell	19 000 000.00	20	ST FILLANS ROAD	112691	963
Non-Residential	Vacant Residential Land	9 300 000.00	22	ST FILLANS ROAD	112689	961
Residential	Resd - 1 Dwell	12 600 000.00	1	STERN CLOSE	113457	1861
Residential	Resd - 1 Dwell	11 700 000.00	2	STERN CLOSE	113458	1862
Residential	Resd - 1 Dwell	11 300 000.00	3	STERN CLOSE	113459	1863
Residential	Resd - 1 Dwell	9 600 000.00	5	STERN CLOSE	113461	1865
Residential	Resd - 1 Dwell	18 800 000.00	6	STERN CLOSE	113462	1866
Residential	Resd - 1 Dwell	13 900 000.00	7	STERN CLOSE	113463	1867
Residential	Resd - 1 Dwell	13 600 000.00	8	STERN CLOSE	113471	1875
Residential	Resd - 1 Dwell	12 500 000.00	9	STERN CLOSE	113470	1874
Residential	Resd - 1 Dwell	10 700 000.00	10	STERN CLOSE	113469	1873
Residential	Resd - 2 Dwell	12 800 000.00	11	STERN CLOSE	113468	1872
Non-Residential	Vacant Residential Land	10 500 000.00	3	STRATHEARN AVENUE	112682	954
Residential	Resd - 1 Dwell	9 800 000.00	5	STRATHEARN AVENUE	112681	953
Residential	Resd - 1 Dwell	8 400 000.00	6	STRATHEARN AVENUE	299046	2795
Residential	Resd - 1 Dwell	12 200 000.00	7	STRATHEARN AVENUE	112680	950
Residential	Resd - 1 Dwell	12 800 000.00	9	STRATHEARN AVENUE	112679	949
Residential	Resd - 1 Dwell	12 100 000.00	11	STRATHEARN AVENUE	112678	948
Residential	Resd - 1 Dwell	13 500 000.00	3	STRATHMORE LANE	113694	2579
Residential	Resd - 1 Dwell	11 700 000.00	5	STRATHMORE LANE	244708	2780

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	10 500 000.00	7	STRATHMORE LANE	112144	282
Residential	Living unit and Amenity	10 500 000.00	7	STRATHMORE LANE	112144	282
Residential	Resd - 1 Dwell	33 500 000.00	9	STRATHMORE LANE	112156	298
Residential	Resd - 1 Dwell	12 000 000.00	11	STRATHMORE LANE	112155	297
Residential	Multi Dwelling	105 350 000.00	13	STRATHMORE LANE	1072395	3257
Residential	Resd - 1 Dwell	20 100 000.00	11A	STRATHMORE LANE	419879	3169
Residential	Resd - 1 Dwell	37 000 000.00	2	STRATHMORE ROAD	112159	303
Residential	Flat	20 000 000.00	3	STRATHMORE ROAD	953036	3173
Residential	Flat	17 260 000.00	3	STRATHMORE ROAD	953036	3173
Residential	Flat	16 980 000.00	3	STRATHMORE ROAD	953036	3173
Residential	Flat	18 000 000.00	3	STRATHMORE ROAD	953036	3173
Residential	Resd - 1 Dwell	14 000 000.00	4	STRATHMORE ROAD	113691	2576
Residential	Resd - 1 Dwell	17 000 000.00	6	STRATHMORE ROAD	113692	2577
Residential	Resd - 1 Dwell	20 500 000.00	8	STRATHMORE ROAD	112161	305
Non-Residential	Parking	150 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Parking	150 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Parking	130 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Parking	150 000.00	9	STRATHMORE ROAD	112168	312
Residential	Parking	150 000.00	9	STRATHMORE ROAD	112168	312
Residential	Parking	190 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Parking	340 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Parking	330 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Storeroom	190 000.00	9	STRATHMORE ROAD	112168	312
Residential	Flat	15 830 000.00	9	STRATHMORE ROAD	112168	312



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	16 570 000.00	9	STRATHMORE ROAD	112168	312
Non-Residential	Vacant Residential Land	9 180 000.00	10	STRATHMORE ROAD	112162	306
Residential	Resd - 1 Dwell	21 300 000.00	11	STRATHMORE ROAD	112171	315
Residential	Resd - 1 Dwell	35 700 000.00	12	STRATHMORE ROAD	112163	307
Residential	Resd - 1 Dwell	11 000 000.00	14	STRATHMORE ROAD	112164	308
Residential	Resd - 1 Dwell	21 800 000.00	15	STRATHMORE ROAD	113534	2309
Residential	Resd - 1 Dwell	12 400 000.00	16	STRATHMORE ROAD	112166	310
Residential	Resd - 1 Dwell	17 900 000.00	17	STRATHMORE ROAD	112173	320
Residential	Resd - 1 Dwell	18 300 000.00	19	STRATHMORE ROAD	112176	323
Residential	Resd - 1 Dwell	10 400 000.00	21	STRATHMORE ROAD	113532	2302
Residential	Resd - 1 Dwell	12 900 000.00	23	STRATHMORE ROAD	112177	324
Residential	Resd - 1 Dwell	22 700 000.00	26	STRATHMORE ROAD	246645	2783
Residential	Resd - 1 Dwell	26 300 000.00	28	STRATHMORE ROAD	112170	314
Residential	Resd - 1 Dwell	18 500 000.00	29	STRATHMORE ROAD	113669	2541
Residential	Resd - 1 Dwell	13 800 000.00	31	STRATHMORE ROAD	1036287	3251
Residential	Resd - 1 Dwell	12 200 000.00	32	STRATHMORE ROAD	113697	2609
Residential	Resd - 2 Dwell	16 300 000.00	33	STRATHMORE ROAD	112184	336
Residential	Resd - 1 Dwell	20 000 000.00	34	STRATHMORE ROAD	113575	2368
Residential	Resd - 1 Dwell	12 800 000.00	35	STRATHMORE ROAD	112186	339
Residential	Resd - 1 Dwell	13 500 000.00	36	STRATHMORE ROAD	113578	2373
Residential	Resd - 1 Dwell	12 100 000.00	37	STRATHMORE ROAD	112187	340
Residential	Resd - 1 Dwell	21 600 000.00	38	STRATHMORE ROAD	112436	672
Residential	Resd - 1 Dwell	20 600 000.00	39	STRATHMORE ROAD	203820	343
Residential	Resd - 1 Dwell	21 200 000.00	40	STRATHMORE ROAD	112437	673

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	21 200 000.00	41	STRATHMORE ROAD	112252	411
Residential	Resd - 1 Dwell	21 100 000.00	42	STRATHMORE ROAD	112438	674
Residential	Resd - 1 Dwell	21 500 000.00	43	STRATHMORE ROAD	112254	413
Residential	Resd - 1 Dwell	13 900 000.00	45	STRATHMORE ROAD	112255	414
Residential	Resd - 1 Dwell	11 000 000.00	47	STRATHMORE ROAD	112257	416
Residential	Resd - 2 Dwell	20 800 000.00	49	STRATHMORE ROAD	111939	7
Residential	Resd - 1 Dwell	28 500 000.00	51	STRATHMORE ROAD	113549	2331
Residential	Resd - 1 Dwell	23 000 000.00	53	STRATHMORE ROAD	112427	663
Residential	Resd - 1 Dwell	10 900 000.00	55	STRATHMORE ROAD	112430	666
Residential	Resd - 1 Dwell	19 600 000.00	57	STRATHMORE ROAD	112431	667
Residential	Resd - 2 Dwell	13 400 000.00	59	STRATHMORE ROAD	112434	670
Residential	Resd - 1 Dwell	40 200 000.00	61	STRATHMORE ROAD	112435	671
Residential	Resd - 1 Dwell	11 200 000.00	14A	STRATHMORE ROAD	333705	3063
Non-Residential	Resd - Detach	4 600 000.00	31A	STRATHMORE ROAD	1036286	3250
Residential	Resd - 1 Dwell	19 300 000.00	40A	STRATHMORE ROAD	445736	3151
Residential	Resd - 1 Dwell	13 000 000.00	6A	STRATHMORE ROAD	113693	2578
Residential	Resd - 1 Dwell	12 000 000.00	3	SUSAN AVENUE	113251	1643
Residential	Resd - 1 Dwell	23 000 000.00	8	SUSAN AVENUE	113278	1683
Residential	Resd - 1 Dwell	23 600 000.00	10	SUSAN AVENUE	113279	1684
Residential	Resd - 2 Dwell	10 600 000.00	12	SUSAN AVENUE	113280	1685
Residential	Resd - 1 Dwell	11 300 000.00	14	SUSAN AVENUE	113281	1686
Non-Residential	Vacant Residential Land	8 480 000.00	15	SUSAN AVENUE	113256	1651
Residential	Resd - 1 Dwell	9 600 000.00	16	SUSAN AVENUE	113282	1687
Residential	Resd - 1 Dwell	8 100 000.00	17	SUSAN AVENUE	113255	1650

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	22 400 000.00	18	SUSAN AVENUE	113674	2551
Residential	Resd - 1 Dwell	27 000 000.00	19	SUSAN AVENUE	113645	2509
Non-Residential	Vacant Residential Land	9 390 000.00	20	SUSAN AVENUE	113262	1667
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 700 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	5 650 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Flat	6 800 000.00	21	SUSAN AVENUE	113589	2390
Residential	Resd - 1 Dwell	12 600 000.00	1	THE CHEVIOTS ROAD	112262	422
Residential	Resd - 1 Dwell	13 200 000.00	2	THE CHEVIOTS ROAD	112310	471
Residential	Resd - 1 Dwell	15 600 000.00	3	THE CHEVIOTS ROAD	112263	423
Residential	Resd - 1 Dwell	13 600 000.00	4	THE CHEVIOTS ROAD	112309	470
Residential	Resd - 1 Dwell	24 000 000.00	5	THE CHEVIOTS ROAD	112266	426
Residential	Resd - 1 Dwell	13 100 000.00	6	THE CHEVIOTS ROAD	112307	468
Residential	Resd - 1 Dwell	22 000 000.00	7	THE CHEVIOTS ROAD	112269	429
Residential	Resd - 1 Dwell	12 500 000.00	8	THE CHEVIOTS ROAD	112306	467
Residential	Resd - 2 Dwell	16 600 000.00	9	THE CHEVIOTS ROAD	112270	430
Residential	Resd - 1 Dwell	22 500 000.00	10	THE CHEVIOTS ROAD	112303	464
Residential	Resd - 1 Dwell	23 800 000.00	11	THE CHEVIOTS ROAD	112273	433
Residential	Resd - 1 Dwell	23 000 000.00	12	THE CHEVIOTS ROAD	112302	463
Residential	Resd - 1 Dwell	10 100 000.00	13	THE CHEVIOTS ROAD	112274	434
Residential	Living unit and Amenity	10 380 000.00	15	THE CHEVIOTS ROAD	112277	437
Residential	Living unit and Amenity	9 080 000.00	15	THE CHEVIOTS ROAD	112277	437
Residential	Resd - 1 Dwell	12 050 000.00	16	THE CHEVIOTS ROAD	112299	459
Residential	Resd - 1 Dwell	12 200 000.00	17	THE CHEVIOTS ROAD	112281	441

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 500 000.00	18	THE CHEVIOTS ROAD	112295	456
Residential	Resd - 2 Dwell	15 000 000.00	19	THE CHEVIOTS ROAD	112282	442
Residential	Resd - 1 Dwell	16 500 000.00	20	THE CHEVIOTS ROAD	112294	455
Residential	Resd - 1 Dwell	15 800 000.00	21	THE CHEVIOTS ROAD	112285	445
Residential	Resd - 1 Dwell	16 000 000.00	22	THE CHEVIOTS ROAD	416766	3071
Residential	Resd - 2 Dwell	13 400 000.00	22	THE CHEVIOTS ROAD	112292	452
Residential		12 000 000.00	23	THE CHEVIOTS ROAD	112286	446
Residential	Resd - 1 Dwell	12 000 000.00	24	THE CHEVIOTS ROAD	112291	451
Residential	Resd - 1 Dwell	16 200 000.00	25	THE CHEVIOTS ROAD	112289	449
Residential	Resd - 1 Dwell	15 300 000.00	5	THE DRIVE AVENUE	112362	551
Residential	Resd - 1 Dwell	16 000 000.00	7	THE DRIVE AVENUE	112363	552
Residential	Resd - 1 Dwell	16 000 000.00	9	THE DRIVE AVENUE	112365	554
Residential	Resd - 1 Dwell	19 500 000.00	11	THE DRIVE AVENUE	247820	2751
Residential	House	27 330 000.00	13	THE DRIVE AVENUE	112369	558
Residential	House	26 810 000.00	13	THE DRIVE AVENUE	112369	558
Residential	Resd - 1 Dwell	9 500 000.00	15	THE DRIVE AVENUE	112370	559
Residential	Resd - 1 Dwell	8 600 000.00	17	THE DRIVE AVENUE	112373	562
Residential	Resd - 1 Dwell	7 800 000.00	19	THE DRIVE AVENUE	112374	563
Residential	Resd - 1 Dwell	9 100 000.00	21	THE DRIVE AVENUE	113644	2508
Residential	Resd - 1 Dwell	9 000 000.00	23	THE DRIVE AVENUE	112377	566
Residential	Resd - 1 Dwell	9 200 000.00	25	THE DRIVE AVENUE	112378	567
Residential	Resd - 1 Dwell	12 100 000.00	27	THE DRIVE AVENUE	112379	568
Non-Residential	Schools	8 700 000.00	29	THE DRIVE AVENUE	112076	179
Residential	Resd - 1 Dwell	16 000 000.00	15A	THE DRIVE AVENUE	298422	3082

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Hotel	53 600 000.00	4	THE FAIRWAY AVENUE	89294746	3349
Non-Residential	Guest House	20 400 000.00	6	THE FAIRWAY AVENUE	112129	253
Residential	Resd - 1 Dwell	9 500 000.00	8	THE FAIRWAY AVENUE	450206	3153
Residential	Resd - 1 Dwell	11 400 000.00	12	THE FAIRWAY AVENUE	112126	248
Residential	Resd - 1 Dwell	8 050 000.00	14	THE FAIRWAY AVENUE	112124	245
Non-Residential	Guest House	23 200 000.00	15	THE FAIRWAY AVENUE	112136	271
Residential	Resd - 1 Dwell	7 630 000.00	16	THE FAIRWAY AVENUE	112123	244
Residential	Resd - 1 Dwell	9 200 000.00	20	THE FAIRWAY AVENUE	112335	524
Residential	Resd - 1 Dwell	11 200 000.00	10A	THE FAIRWAY AVENUE	781656	3164
Residential	Resd - 1 Dwell	9 700 000.00	10B	THE FAIRWAY AVENUE	781657	3165
Residential	Resd - 1 Dwell	13 100 000.00	1	THE GRANGE AVENUE	112226	384
Residential	Resd - 1 Dwell	12 200 000.00	2	THE GRANGE AVENUE	112244	403
Residential	Resd - 1 Dwell	21 500 000.00	3	THE GRANGE AVENUE	112227	385
Residential	Resd - 1 Dwell	13 300 000.00	4	THE GRANGE AVENUE	112241	400
Residential	Resd - 1 Dwell	10 100 000.00	5	THE GRANGE AVENUE	112228	386
Residential	Resd - 1 Dwell	10 400 000.00	6	THE GRANGE AVENUE	112240	399
Residential	Resd - 1 Dwell	11 700 000.00	7	THE GRANGE AVENUE	113630	2478
Residential	Resd - 1 Dwell	16 460 000.00	8	THE GRANGE AVENUE	112237	396
Residential	Resd - 1 Dwell	11 200 000.00	9	THE GRANGE AVENUE	228511	2669
Residential	Resd - 1 Dwell	16 500 000.00	10	THE GRANGE AVENUE	113599	2405
Residential	Maisonette	13 500 000.00	11	THE GRANGE AVENUE	112232	390
Residential	Maisonette	18 970 000.00	11	THE GRANGE AVENUE	112232	390
Residential	Resd - 2 Dwell	11 600 000.00	12	THE GRANGE AVENUE	112233	391
Residential	Resd - 1 Dwell	12 100 000.00	14	THE GRANGE AVENUE	112234	392

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	12 300 000.00	5A	THE GRANGE AVENUE	446730	3083
Residential	Resd - 1 Dwell	11 200 000.00	2	THE MEADOWS ROAD	112271	431
Residential	Resd - 1 Dwell	13 200 000.00	4	THE MEADOWS ROAD	112272	432
Residential	Resd - 1 Dwell	13 000 000.00	5	THE MEADOWS ROAD	112247	406
Residential	Resd - 1 Dwell	25 100 000.00	6	THE MEADOWS ROAD	112275	435
Residential	Resd - 1 Dwell	28 000 000.00	7	THE MEADOWS ROAD	112246	405
Residential	Resd - 1 Dwell	14 400 000.00	9	THE MEADOWS ROAD	112243	402
Residential	Resd - 2 Dwell	19 500 000.00	10	THE MEADOWS ROAD	112279	439
Residential	Resd - 1 Dwell	19 290 000.00	11	THE MEADOWS ROAD	112242	401
Residential	Resd - 1 Dwell	11 750 000.00	12	THE MEADOWS ROAD	112280	440
Residential	Resd - 1 Dwell	17 800 000.00	13	THE MEADOWS ROAD	112239	398
Residential	Resd - 1 Dwell	17 700 000.00	14	THE MEADOWS ROAD	112283	443
Residential	Resd - 1 Dwell	20 000 000.00	15	THE MEADOWS ROAD	112238	397
Residential	Resd - 1 Dwell	17 400 000.00	16	THE MEADOWS ROAD	112284	444
Residential	Resd - 1 Dwell	18 200 000.00	17	THE MEADOWS ROAD	112236	394
Residential	Resd - 1 Dwell	14 200 000.00	18	THE MEADOWS ROAD	112287	447
Residential	Resd - 1 Dwell	25 500 000.00	19	THE MEADOWS ROAD	112235	393
Residential	Resd - 1 Dwell	34 100 000.00	20	THE MEADOWS ROAD	112288	448
Residential	Resd - 1 Dwell	18 600 000.00	29	THE MEADOWS ROAD	112268	428
Residential	Resd - 2 Dwell	26 700 000.00	3	THE MEADWAY AVENUE	112093	195
Residential	Resd - 1 Dwell	24 800 000.00	5	THE MEADWAY AVENUE	112094	196
Residential	Resd - 1 Dwell	17 000 000.00	7	THE MEADWAY AVENUE	112097	199
Residential	Living unit and Amenity	9 230 000.00	9	THE MEADWAY AVENUE	112098	200
Residential	Living unit and Amenity	10 510 000.00	9	THE MEADWAY AVENUE	112098	200

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	9 200 000.00	11	THE MEADWAY AVENUE	112101	203
Residential	Resd - 1 Dwell	12 000 000.00	13	THE MEADWAY AVENUE	112102	204
Residential	Resd - 1 Dwell	8 600 000.00	15	THE MEADWAY AVENUE	112105	207
Residential	Resd - 1 Dwell	9 500 000.00	16	THE MEADWAY AVENUE	112360	549
Residential	Resd - 1 Dwell	11 000 000.00	17	THE MEADWAY AVENUE	112106	208
Residential	Resd - 1 Dwell	16 000 000.00	18	THE MEADWAY AVENUE	112361	550
Residential	Resd - 1 Dwell	17 300 000.00	19	THE MEADWAY AVENUE	112340	529
Residential	Resd - 1 Dwell	10 500 000.00	20	THE MEADWAY AVENUE	112359	548
Residential	Resd - 1 Dwell	24 500 000.00	21	THE MEADWAY AVENUE	112341	530
Residential	Resd - 1 Dwell	15 200 000.00	22	THE MEADWAY AVENUE	1072030	3272
Residential	Resd - 1 Dwell	25 300 000.00	23	THE MEADWAY AVENUE	112342	531
Residential	Resd - 1 Dwell	18 200 000.00	2	THERESA AVENUE	113216	1606
Residential	Resd - 1 Dwell	16 100 000.00	3	THERESA AVENUE	113178	1564
Residential	Resd - 1 Dwell	16 500 000.00	4	THERESA AVENUE	113217	1607
Residential	Resd - 1 Dwell	17 000 000.00	5	THERESA AVENUE	113179	1565
Residential	Resd - 1 Dwell	8 100 000.00	6	THERESA AVENUE	113218	1608
Residential	Resd - 2 Dwell	14 640 000.00	7	THERESA AVENUE	113180	1566
Residential	Resd - 1 Dwell	10 550 000.00	8	THERESA AVENUE	113219	1609
Residential	Resd - 1 Dwell	17 500 000.00	9	THERESA AVENUE	113181	1567
Residential	Resd - 2 Dwell	14 300 000.00	10	THERESA AVENUE	113220	1610
Residential	Resd - 2 Dwell	16 500 000.00	11	THERESA AVENUE	113182	1568
Residential	Resd - 1 Dwell	10 300 000.00	12	THERESA AVENUE	113707	2626
Residential	Resd - 2 Dwell	19 300 000.00	13	THERESA AVENUE	113183	1569
Residential	Resd - 1 Dwell	17 000 000.00	14	THERESA AVENUE	113221	1612



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	20 750 000.00	15	THERESA AVENUE	113184	1570
Residential	Resd - 1 Dwell	19 000 000.00	16	THERESA AVENUE	113222	1613
Non-Residential	Vacant Residential Land	7 500 000.00	17	THERESA AVENUE	1081039	3265
Residential	Resd - 1 Dwell	21 500 000.00	18	THERESA AVENUE	113223	1614
Non-Residential	Vacant Residential Land	9 440 000.00	19	THERESA AVENUE	422612	3099
Non-Residential	Hotel	48 100 000.00	20	THERESA AVENUE	113224	1615
Residential	Resd - 1 Dwell	12 900 000.00	21	THERESA AVENUE	113187	1573
Residential	Resd - 1 Dwell	16 000 000.00	23	THERESA AVENUE	113188	1574
Residential	Resd - 1 Dwell	17 100 000.00	24	THERESA AVENUE	113209	1599
Residential	Resd - 1 Dwell	16 100 000.00	25	THERESA AVENUE	113189	1575
Residential	Resd - 1 Dwell	26 100 000.00	26	THERESA AVENUE	113210	1600
Residential	Resd - 1 Dwell	16 400 000.00	27	THERESA AVENUE	113190	1576
Residential	Resd - 1 Dwell	34 000 000.00	28	THERESA AVENUE	113211	1601
Residential	Resd - 1 Dwell	23 500 000.00	29	THERESA AVENUE	113547	2329
Residential	Resd - 1 Dwell	13 500 000.00	30	THERESA AVENUE	113212	1602
Residential	Resd - 1 Dwell	52 780 000.00	31	THERESA AVENUE	113191	1578
Residential	Resd - 2 Dwell	9 500 000.00	32	THERESA AVENUE	113213	1603
Residential	Resd - 1 Dwell	17 100 000.00	33	THERESA AVENUE	113192	1579
Residential	Resd - 1 Dwell	22 300 000.00	34	THERESA AVENUE	113214	1604
Residential	Resd - 1 Dwell	17 100 000.00	35	THERESA AVENUE	113193	1580
Residential	Resd - 1 Dwell	18 600 000.00	36	THERESA AVENUE	113215	1605
Residential	Resd - 1 Dwell	13 900 000.00	37	THERESA AVENUE	113194	1581
Residential	Resd - 1 Dwell	29 700 000.00	38	THERESA AVENUE	113201	1589
Residential	Resd - 1 Dwell	19 600 000.00	39	THERESA AVENUE	113195	1582

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	19 400 000.00	40	THERESA AVENUE	113200	1588
Residential	Resd - 2 Dwell	12 000 000.00	41	THERESA AVENUE	113610	2435
Residential	Residential with 3 Dwellings	12 700 000.00	42	THERESA AVENUE	113591	2393
Residential	Resd - 2 Dwell	11 800 000.00	43	THERESA AVENUE	113611	2436
Residential	Resd - 1 Dwell	9 600 000.00	44	THERESA AVENUE	113199	1587
Residential	Resd - 2 Dwell	15 800 000.00	45	THERESA AVENUE	113197	1584
Residential	Resd - 1 Dwell	12 800 000.00	47	THERESA AVENUE	113198	1585
Residential	Resd - 2 Dwell	45 000 000.00	48	THERESA AVENUE	113258	1656
Residential	Resd - 1 Dwell	12 600 000.00	49	THERESA AVENUE	113718	2662
Residential	Resd - 1 Dwell	13 800 000.00	50	THERESA AVENUE	113359	1763
Residential	Resd - 1 Dwell	17 000 000.00	51	THERESA AVENUE	227866	2663
Residential	Resd - 1 Dwell	17 300 000.00	52	THERESA AVENUE	113360	1764
Residential	Resd - 1 Dwell	9 600 000.00	53	THERESA AVENUE	113351	1755
Non-Residential	Guest House	32 300 000.00	54	THERESA AVENUE	113361	1765
Residential	Resd - 1 Dwell	8 600 000.00	55	THERESA AVENUE	113352	1756
Residential	House	6 060 000.00	56	THERESA AVENUE	113362	1766
Residential	Living unit and Amenity	5 900 000.00	56	THERESA AVENUE	113362	1766
Residential	Resd - 1 Dwell	9 000 000.00	57	THERESA AVENUE	113353	1757
Residential	Resd - 1 Dwell	13 000 000.00	58	THERESA AVENUE	113363	1767
Residential	Resd - 1 Dwell	9 600 000.00	59	THERESA AVENUE	113354	1758
Residential	Resd - 1 Dwell	21 200 000.00	60	THERESA AVENUE	113364	1768
Residential	Resd - 1 Dwell	19 200 000.00	61	THERESA AVENUE	113355	1759
Residential	Resd - 1 Dwell	16 800 000.00	62	THERESA AVENUE	113365	1769
Residential	Resd - 1 Dwell	11 400 000.00	63	THERESA AVENUE	113631	2489

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	8 100 000.00	64	THERESA AVENUE	113595	2399
Residential	Resd - 1 Dwell	13 600 000.00	65	THERESA AVENUE	113634	2492
Residential	Resd - 1 Dwell	11 200 000.00	66	THERESA AVENUE	418064	3103
Residential	Resd - 1 Dwell	10 800 000.00	67	THERESA AVENUE	113635	2493
Residential	Resd - 1 Dwell	13 700 000.00	68	THERESA AVENUE	113398	1801
Residential	Resd - 1 Dwell	10 500 000.00	69	THERESA AVENUE	113358	1762
Non-Residential	Vacant Residential Land	16 050 000.00	71	THERESA AVENUE	113478	1888
Residential	Resd - 1 Dwell	14 600 000.00	73	THERESA AVENUE	113479	1889
Residential	Resd - 1 Dwell	16 000 000.00	74	THERESA AVENUE	113485	1895
Residential	Resd - 1 Dwell	17 800 000.00	75	THERESA AVENUE	113480	1890
Residential	Resd - 1 Dwell	15 300 000.00	76	THERESA AVENUE	113486	1896
Residential	Resd - 1 Dwell	24 400 000.00	77	THERESA AVENUE	113481	1891
Residential	Resd - 1 Dwell	12 600 000.00	77	THERESA AVENUE	450638	3084
Residential	Resd - 1 Dwell	26 500 000.00	78	THERESA AVENUE	113487	1897
Residential	Resd - 1 Dwell	15 400 000.00	79	THERESA AVENUE	113482	1892
Residential	Resd - 1 Dwell	31 300 000.00	80	THERESA AVENUE	113488	1898
Residential	Resd - 2 Dwell	25 500 000.00	81	THERESA AVENUE	444107	2394
Residential	Resd - 1 Dwell	19 300 000.00	82	THERESA AVENUE	113489	1899
Residential	Resd - 1 Dwell	15 500 000.00	24A	THERESA AVENUE	807561	3186
Residential	Resd - 1 Dwell	13 200 000.00	27A	THERESA AVENUE	414345	3078
Non-Residential	Resd - Detach	7 420 000.00	2A	THERESA AVENUE	1004612	3231
Residential	Resd - 1 Dwell	14 800 000.00	5A	THERESA AVENUE	21956006	3289
Residential	Resd - 1 Dwell	42 000 000.00	67A	THERESA AVENUE	778575	3161
Residential	Resd - 1 Dwell	15 300 000.00	76A	THERESA AVENUE	793965	3174

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	5 000 000.00	10	TOTNES AVENUE	244572	2747
Non-Residential	Retail	14 330 000.00	11	TOTNES AVENUE	113716	2656
Residential	Resd - 1 Dwell	7 700 000.00	12	TOTNES AVENUE	112952	1248
Non-Residential	Office	1 665 000.00	13	TOTNES AVENUE	113715	2655
Non-Residential	Office	1 450 000.00	13	TOTNES AVENUE	113715	2655
Non-Residential	Office	3 100 000.00	13	TOTNES AVENUE	113715	2655
Non-Residential	Office	2 200 000.00	13	TOTNES AVENUE	113715	2655
Residential	Resd - 1 Dwell	12 100 000.00	14	TOTNES AVENUE	112950	1246
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	3 930 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 700 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 660 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 700 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 660 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 790 000.00	15	TOTNES AVENUE	113570	2363
Residential	Living unit and Amenity	4 700 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Non-Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Non-Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Garage	280 000.00	15	TOTNES AVENUE	113570	2363
Residential	Maidroom	80 000.00	15	TOTNES AVENUE	113570	2363
Non-Residential	Maidroom	80 000.00	15	TOTNES AVENUE	113570	2363
Residential	Maidroom	80 000.00	15	TOTNES AVENUE	113570	2363
Residential	Maidroom	80 000.00	15	TOTNES AVENUE	113570	2363
Residential	Resd - 1 Dwell	13 500 000.00	16	TOTNES AVENUE	112948	1244
Residential	Resd - 1 Dwell	11 600 000.00	18	TOTNES AVENUE	112946	1242
Residential	Resd - 1 Dwell	12 300 000.00	1	TREE ROAD	112324	509
Residential	Resd - 1 Dwell	12 600 000.00	3	TREE ROAD	112325	510
Residential	Resd - 1 Dwell	23 000 000.00	5	TREE ROAD	112326	511
Residential	Resd - 1 Dwell	13 900 000.00	7	TREE ROAD	112327	512
Residential	Resd - 1 Dwell	20 000 000.00	9	TREE ROAD	112328	513
Residential	Resd - 1 Dwell	17 900 000.00	10	TREE ROAD	1046487	3253
Residential	Resd - 1 Dwell	14 000 000.00	12	TREE ROAD	78247351	3313
Residential	Resd - 1 Dwell	21 400 000.00	14	TREE ROAD	23316629	3290
Residential	Resd - 1 Dwell	12 800 000.00	15	TREE ROAD	112594	840
Residential	Resd - 1 Dwell	20 500 000.00	17	TREE ROAD	112595	841
Residential	Resd - 1 Dwell	22 500 000.00	19	TREE ROAD	112598	844

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 200 000.00	21	TREE ROAD	112599	845
Residential	Resd - 1 Dwell	36 000 000.00	23	TREE ROAD	112601	847
Non-Residential	Vacant Residential Land	8 000 000.00	11A	TREE ROAD	794032	3182
Residential	Resd - 1 Dwell	17 500 000.00	12A	TREE ROAD	78247340	3312
Residential	Resd - 1 Dwell	22 500 000.00	13A	TREE ROAD	794034	3260
Residential	Resd - 1 Dwell	10 500 000.00	16A	TREE ROAD	229222	2769
Residential	Resd - 1 Dwell	10 200 000.00	16B	TREE ROAD	245280	2801
Residential	Flat	7 480 000.00	16D	TREE ROAD	112350	539
Residential	Flat	11 010 000.00	16D	TREE ROAD	112350	539
Residential	Resd - 1 Dwell	23 000 000.00	6A	TREE ROAD	112331	516
Residential	Resd - 1 Dwell	30 400 000.00	2	UPPER BETA CLOSE	113646	2510
Residential	Resd - 1 Dwell	27 800 000.00	3	UPPER BETA CLOSE	111987	69
Residential	Resd - 1 Dwell	25 900 000.00	4	UPPER BETA CLOSE	111983	63
Residential	Resd - 1 Dwell	37 200 000.00	5	UPPER BETA CLOSE	111988	70
Non-Residential	Vacant Residential Land	19 320 000.00	7	UPPER BETA CLOSE	111989	71
Residential	House	12 600 000.00	9	UPPER BETA CLOSE	111990	72
Residential	House	14 520 000.00	9	UPPER BETA CLOSE	111990	72
Residential	Resd - 1 Dwell	28 500 000.00	1A	UPPER BETA CLOSE	111986	68
Residential	Resd - 1 Dwell	11 400 000.00	26	UPPER TREE ROAD	112707	989
Residential	Resd - 1 Dwell	14 500 000.00	27	UPPER TREE ROAD	113624	2466
Residential	Resd - 1 Dwell	9 900 000.00	28	UPPER TREE ROAD	112708	990
Residential	Resd - 1 Dwell	18 000 000.00	29	UPPER TREE ROAD	112702	976
Residential	Resd - 1 Dwell	22 500 000.00	31	UPPER TREE ROAD	112701	973
Residential	Resd - 1 Dwell	9 500 000.00	32	UPPER TREE ROAD	112684	956

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 700 000.00	33	UPPER TREE ROAD	112700	972
Residential	Resd - 1 Dwell	25 000 000.00	34	UPPER TREE ROAD	112683	955
Residential	Resd - 2 Dwell	32 000 000.00	35	UPPER TREE ROAD	112697	969
Residential	Block of Flats	18 300 000.00	36	UPPER TREE ROAD	112201	355
Residential	Resd - 1 Dwell	19 200 000.00	37	UPPER TREE ROAD	112696	968
Residential	Resd - 1 Dwell	21 500 000.00	39	UPPER TREE ROAD	112694	966
Residential	Resd - 1 Dwell	15 500 000.00	40	UPPER TREE ROAD	112676	945
Residential	Resd - 1 Dwell	21 200 000.00	41	UPPER TREE ROAD	112693	965
Residential	Resd - 2 Dwell	38 000 000.00	42	UPPER TREE ROAD	444814	3094
Residential	Resd - 1 Dwell	10 100 000.00	43	UPPER TREE ROAD	112692	964
Residential	Flat	3 430 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 500 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 500 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 500 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 450 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 330 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 350 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 500 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 510 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 520 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 450 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 330 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 350 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 500 000.00	44	UPPER TREE ROAD	113515	2271

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 510 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Flat	3 520 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	266 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Non-Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	252 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Garage	266 000.00	44	UPPER TREE ROAD	113515	2271
Non-Residential	Storeroom	80 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Storeroom	80 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Storeroom	80 000.00	44	UPPER TREE ROAD	113515	2271
Residential	Resd - 1 Dwell	12 000 000.00	45	UPPER TREE ROAD	112690	962
Residential	Resd - 1 Dwell	21 000 000.00	46	UPPER TREE ROAD	112674	940
Residential	Resd - 1 Dwell	11 300 000.00	47	UPPER TREE ROAD	112688	960
Residential	Resd - 1 Dwell	9 800 000.00	48	UPPER TREE ROAD	441480	3159
Residential	Resd - 1 Dwell	11 600 000.00	49	UPPER TREE ROAD	112687	959
Residential	Resd - 1 Dwell	9 000 000.00	50	UPPER TREE ROAD	112672	938
Residential	Resd - 1 Dwell	9 200 000.00	52	UPPER TREE ROAD	215453	2756



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	14 600 000.00	53	UPPER TREE ROAD	113497	2241
Residential	Resd - 2 Dwell	15 200 000.00	54	UPPER TREE ROAD	112671	937
Residential	Resd - 1 Dwell	21 500 000.00	59	UPPER TREE ROAD	112629	879
Residential	Living unit and Amenity	19 000 000.00	38A	UPPER TREE ROAD	35000728	3248
Residential	Living unit and Amenity	19 680 000.00	38A	UPPER TREE ROAD	35000728	3248
Residential	Living unit and Amenity	17 400 000.00	38B	UPPER TREE ROAD	35000730	3249
Residential	Living unit and Amenity	18 370 000.00	38B	UPPER TREE ROAD	35000730	3249
Residential	Resd - 1 Dwell	7 700 000.00	48A	UPPER TREE ROAD	441481	3160
Residential	Resd - 1 Dwell	9 800 000.00	52A	UPPER TREE ROAD	215451	2753
Residential	Resd - 2 Dwell	9 400 000.00	4	VAN KAMP	112092	194
Residential	Resd - 1 Dwell	15 500 000.00	6	VAN KAMP	112095	197
Residential	Resd - 1 Dwell	9 000 000.00	8	VAN KAMP	112096	198
Residential	Resd - 1 Dwell	15 500 000.00	9	VAN KAMP	112128	250
Residential	Resd - 2 Dwell	21 500 000.00	10	VAN KAMP	112099	201
Non-Residential		3 300 000.00	11	VAN KAMP	112426	661
Residential	Resd - 1 Dwell	8 000 000.00	12	VAN KAMP	112100	202
Residential	Resd - 1 Dwell	15 300 000.00	14	VAN KAMP	112103	205
Non-Residential	Guest House	16 800 000.00	15	VAN KAMP	112337	526
Residential	Resd - 1 Dwell	22 800 000.00	20	VAN KAMP	112338	527
Residential	Resd - 1 Dwell	14 800 000.00	22	VAN KAMP	112339	528
Non-Residential	Bar/Restuarant/Tavern	51 000 000.00	33	VAN KAMP	112130	257
Non-Residential	Bar/Restuarant/Tavern	32 000 000.00	39	VAN KAMP	112091	193
Residential	Living unit and Amenity	14 260 000.00	1	VICTORIA ROAD	112006	93
Residential	Living unit and Amenity	14 020 000.00	1	VICTORIA ROAD	112006	93

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	14 250 000.00	1	VICTORIA ROAD	112006	93
Non-Residential	Garage	182 000.00	1	VICTORIA ROAD	112006	93
Non-Residential	Garage	252 000.00	1	VICTORIA ROAD	112006	93
Non-Residential	Garage	252 000.00	1	VICTORIA ROAD	112006	93
Non-Residential	Maidroom	90 000.00	1	VICTORIA ROAD	112006	93
Residential	Resd - 1 Dwell	27 600 000.00	2	VICTORIA ROAD	112005	92
Residential	Resd - 1 Dwell	9 700 000.00	3	VICTORIA ROAD	112003	90
Residential	Resd - 1 Dwell	16 470 000.00	4	VICTORIA ROAD	343467	3056
Non-Residential	Guest House	28 000 000.00	5	VICTORIA ROAD	112002	89
Residential	Resd - 2 Dwell	16 200 000.00	6	VICTORIA ROAD	111981	61
Residential	Living unit and Amenity	16 880 000.00	7	VICTORIA ROAD	112001	88
Residential	Living unit and Amenity	15 230 000.00	7	VICTORIA ROAD	112001	88
Residential	Resd - 1 Dwell	16 200 000.00	7	VICTORIA ROAD	244709	2781
Residential	Resd - 1 Dwell	15 800 000.00	8	VICTORIA ROAD	111980	60
Residential	Resd - 1 Dwell	8 800 000.00	9	VICTORIA ROAD	112000	87
Residential	Resd - 1 Dwell	8 200 000.00	10	VICTORIA ROAD	111979	59
Residential	Resd - 1 Dwell	25 000 000.00	11	VICTORIA ROAD	111999	86
Residential	Resd - 1 Dwell	25 600 000.00	12	VICTORIA ROAD	111978	58
Residential	Resd - 1 Dwell	8 500 000.00	13	VICTORIA ROAD	111995	82
Residential	Resd - 1 Dwell	18 900 000.00	14	VICTORIA ROAD	111974	54
Residential	Living unit and Amenity	6 030 000.00	15	VICTORIA ROAD	112151	292
Residential	Living unit and Amenity	13 640 000.00	15	VICTORIA ROAD	112151	292
Residential	Resd - 1 Dwell	11 570 000.00	15	VICTORIA ROAD	111994	81
Residential	Resd - 1 Dwell	27 500 000.00	16	VICTORIA ROAD	111973	53

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	11 200 000.00	17	VICTORIA ROAD	111993	80
Residential	Living unit and Amenity	9 510 000.00	18	VICTORIA ROAD	111972	52
Residential	Living unit and Amenity	9 510 000.00	18	VICTORIA ROAD	111972	52
Residential	Living unit and Amenity	23 000 000.00	19	VICTORIA ROAD	1033006	3221
Residential	Flat	9 810 000.00	19	VICTORIA ROAD	1033006	3221
Residential	Resd - 1 Dwell	11 570 000.00	19	VICTORIA ROAD	111992	79
Residential	Living unit and Amenity	13 585 000.00	20	VICTORIA ROAD	111971	51
Residential	Living unit and Amenity	13 585 000.00	20	VICTORIA ROAD	111971	51
Residential	Resd - 1 Dwell	8 870 000.00	21	VICTORIA ROAD	111991	75
Residential	Living unit and Amenity	7 040 000.00	22	VICTORIA ROAD	111970	50
Residential	Living unit and Amenity	7 040 000.00	22	VICTORIA ROAD	111970	50
Residential	Resd - 1 Dwell	10 300 000.00	23	VICTORIA ROAD	112115	220
Residential	Resd - 2 Dwell	29 500 000.00	24	VICTORIA ROAD	111969	49
Residential	Resd - 1 Dwell	10 500 000.00	25	VICTORIA ROAD	112116	221
Residential	Resd - 1 Dwell	17 400 000.00	26	VICTORIA ROAD	111968	48
Residential	Resd - 1 Dwell	11 000 000.00	27	VICTORIA ROAD	112117	222
Residential	Living unit and Amenity	7 010 000.00	28	VICTORIA ROAD	111967	47
Residential	Living unit and Amenity	6 960 000.00	28	VICTORIA ROAD	111967	47
Residential	Resd - 1 Dwell	16 200 000.00	29	VICTORIA ROAD	112410	625
Residential	Resd - 1 Dwell	26 300 000.00	30	VICTORIA ROAD	111966	46
Residential	Resd - 1 Dwell	13 900 000.00	32	VICTORIA ROAD	111965	45
Residential	Resd - 1 Dwell	27 200 000.00	34	VICTORIA ROAD	111964	44
Residential	Resd - 1 Dwell	25 000 000.00	35	VICTORIA ROAD	113016	1335
Residential	Resd - 1 Dwell	11 400 000.00	37	VICTORIA ROAD	113017	1336

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Retail	6 736 960.00	38	VICTORIA ROAD	111963	43
Residential	Block of Flats	10 763 040.00	38	VICTORIA ROAD	111963	43
Residential	Flat	20 210 000.00	39	VICTORIA ROAD	971262	3113
Residential	Flat	19 120 000.00	39	VICTORIA ROAD	971262	3113
Residential	Flat	16 320 000.00	39	VICTORIA ROAD	971262	3113
Residential	Resd - 1 Dwell	19 000 000.00	40	VICTORIA ROAD	111962	42
Residential	Flat	19 410 000.00	41	VICTORIA ROAD	113019	1338
Residential	Flat	19 520 000.00	41	VICTORIA ROAD	113019	1338
Residential	Flat	19 670 000.00	41	VICTORIA ROAD	113019	1338
Residential	Flat	19 260 000.00	41	VICTORIA ROAD	113019	1338
Residential	Resd - 1 Dwell	16 500 000.00	42	VICTORIA ROAD	111961	41
Non-Residential	Storeroom	40 000.00	43	VICTORIA ROAD	15988191	3277
Non-Residential	Storeroom	50 000.00	43	VICTORIA ROAD	15988191	3277
Non-Residential	Storeroom	70 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Living unit and Amenity	26 780 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Living unit and Amenity	23 958 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Living unit and Amenity	25 940 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Living unit and Amenity	21 980 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Flat	38 000 000.00	43	VICTORIA ROAD	15988191	3277
Residential	Living unit and Amenity	29 990 000.00	43	VICTORIA ROAD	15988191	3277
Non-Residential	Gymnasium	461 600.00	43	VICTORIA ROAD	15988191	3277
Non-Residential	Bar/Restuarant/Tavern	14 500 000.00	43	VICTORIA ROAD	112090	192
Non-Residential	Vacant Residential Land	7 800 000.00	44	VICTORIA ROAD	111960	40
Residential	Resd - 1 Dwell	14 200 000.00	46	VICTORIA ROAD	111959	39

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	18 600 000.00	48	VICTORIA ROAD	111958	38
Non-Residential	Retail	22 656 460.00	49	VICTORIA ROAD	112089	191
Non-Residential	Offices	2 299 510.00	49	VICTORIA ROAD	112089	191
Residential	Block of Flats	7 044 020.00	49	VICTORIA ROAD	112089	191
Residential	Resd - 1 Dwell	27 300 000.00	50	VICTORIA ROAD	111957	37
Residential	Resd - 1 Dwell	15 700 000.00	52	VICTORIA ROAD	113734	2719
Residential	Resd - 1 Dwell	26 100 000.00	52	VICTORIA ROAD	111956	36
Residential	Resd - 1 Dwell	17 700 000.00	53	VICTORIA ROAD	113735	2721
Residential	Resd - 1 Dwell	22 800 000.00	54	VICTORIA ROAD	113736	2723
Residential	Resd - 1 Dwell	26 200 000.00	54	VICTORIA ROAD	111954	35
Non-Residential	Vacant Residential Land	12 500 000.00	55	VICTORIA ROAD	113737	2725
Residential	House	6 480 000.00	56	VICTORIA ROAD	113561	2353
Residential	House	6 480 000.00	56	VICTORIA ROAD	113561	2353
Non-Residential	Retail	51 500 000.00	57	VICTORIA ROAD	112088	190
Residential	Resd - 1 Dwell	8 100 000.00	60	VICTORIA ROAD	111952	31
Residential	Resd - 1 Dwell	20 100 000.00	62	VICTORIA ROAD	113681	2562
Non-Residential	Pub Open Space	1 000.00	68	VICTORIA ROAD	113733	2718
Non-Residential	Hotel	231 400 000.00	69	VICTORIA ROAD	113649	2516
Non-Residential	Neighbourhood Shopping Cent	5 300 000.00	87	VICTORIA ROAD	343451	3062
Non-Residential	Offices&Retail	8 260 000.00	91	VICTORIA ROAD	112063	162
Non-Residential	Ambulance Station	9 600 000.00	97	VICTORIA ROAD	111951	28
Residential	Resd - 2 Dwell	22 500 000.00	105	VICTORIA ROAD	112033	129
Residential	Resd - 1 Dwell	12 000 000.00	107	VICTORIA ROAD	113550	2332
Residential	Resd - 1 Dwell	22 600 000.00	109	VICTORIA ROAD	971206	3207

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	7 790 000.00	111	VICTORIA ROAD	112030	126
Residential	Flat	16 510 000.00	111	VICTORIA ROAD	112030	126
Residential	Flat	13 570 000.00	111	VICTORIA ROAD	112030	126
Residential	Flat	15 830 000.00	111	VICTORIA ROAD	112030	126
Residential	Block of Flats	33 000 000.00	113	VICTORIA ROAD	112029	125
Residential	Flat	12 650 000.00	115	VICTORIA ROAD	112028	124
Residential	Flat	12 140 000.00	115	VICTORIA ROAD	112028	124
Residential	Garage	252 000.00	115	VICTORIA ROAD	112028	124
Residential	Garage	140 000.00	115	VICTORIA ROAD	112028	124
Residential	Garage	392 000.00	115	VICTORIA ROAD	112028	124
Residential	Maisonette	19 830 000.00	117	VICTORIA ROAD	112027	123
Residential	Maisonette	20 900 000.00	117	VICTORIA ROAD	112027	123
Residential	Flat	17 580 000.00	117	VICTORIA ROAD	112027	123
Residential	Storeroom	50 000.00	117	VICTORIA ROAD	112027	123
Non-Residential	Storeroom	50 000.00	117	VICTORIA ROAD	112027	123
Non-Residential	Storeroom	50 000.00	117	VICTORIA ROAD	112027	123
Residential	Storeroom	50 000.00	117	VICTORIA ROAD	112027	123
Residential	Flat	21 860 000.00	117	VICTORIA ROAD	112027	123
Residential	Living unit and Amenity	21 600 000.00	117	VICTORIA ROAD	112027	123
Residential	Living unit and Amenity	19 630 000.00	117	VICTORIA ROAD	112027	123
Residential	Living unit and Amenity	12 900 000.00	119	VICTORIA ROAD	112026	122
Residential	Living unit and Amenity	11 740 000.00	119	VICTORIA ROAD	112026	122
Residential	Living unit and Amenity	11 280 000.00	119	VICTORIA ROAD	112026	122
Residential	Living unit and Amenity	15 890 000.00	119	VICTORIA ROAD	112026	122

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	17 330 000.00	119	VICTORIA ROAD	112026	122
Non-Residential	Storeroom	160 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Storeroom	140 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Storeroom	150 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Laundry	150 000.00	121	VICTORIA ROAD	112025	121
Residential	Laundry	170 000.00	121	VICTORIA ROAD	112025	121
Residential	Storeroom	140 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Storeroom	150 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Storeroom	160 000.00	121	VICTORIA ROAD	112025	121
Non-Residential	Storeroom	120 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	17 330 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	10 500 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	17 330 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	17 330 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	12 100 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	22 540 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	17 330 000.00	121	VICTORIA ROAD	112025	121
Residential	Living unit and Amenity	17 330 000.00	121	VICTORIA ROAD	112025	121
Residential	Penthouse	37 840 000.00	121	VICTORIA ROAD	112025	121
Residential	Penthouse	37 750 000.00	121	VICTORIA ROAD	112025	121
Residential	Resd - 2 Dwell	11 600 000.00	123	VICTORIA ROAD	113520	2281
Residential	Living unit and Amenity	20 970 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	20 270 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Parking	287 500.00	125	VICTORIA ROAD	113519	2280

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Parking	287 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Parking	200 000.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	150 000.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Parking	162 500.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Parking	325 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Parking	200 000.00	125	VICTORIA ROAD	113519	2280
Residential	Storeroom	20 000.00	125	VICTORIA ROAD	113519	2280
Residential	Storeroom	37 000.00	125	VICTORIA ROAD	113519	2280
Residential	Storeroom	37 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Storeroom	20 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Laundry	62 500.00	125	VICTORIA ROAD	113519	2280
Residential	Storeroom	187 500.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Laundry	75 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Storeroom	225 000.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Laundry	37 500.00	125	VICTORIA ROAD	113519	2280
Non-Residential	Storeroom	187 500.00	125	VICTORIA ROAD	113519	2280



## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Non-Residential	Room	275 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	21 560 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	24 170 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	23 140 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	20 970 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	48 670 000.00	125	VICTORIA ROAD	113519	2280
Residential	Living unit and Amenity	13 720 000.00	127	VICTORIA ROAD	112023	116
Residential	Living unit and Amenity	12 240 000.00	127	VICTORIA ROAD	112023	116
Residential	Living unit and Amenity	11 760 000.00	127	VICTORIA ROAD	112023	116
Residential	Living unit and Amenity	12 870 000.00	127	VICTORIA ROAD	112023	116
Residential	Living unit and Amenity	11 690 000.00	127	VICTORIA ROAD	112023	116
Residential	Parking	280 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Parking	130 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Parking	270 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Parking	270 000.00	127	VICTORIA ROAD	112023	116
Residential	Parking	250 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Parking	150 000.00	127	VICTORIA ROAD	112023	116
Residential	Storeroom	30 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Storeroom	30 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Storeroom	50 000.00	127	VICTORIA ROAD	112023	116
Residential	Storeroom	50 000.00	127	VICTORIA ROAD	112023	116
Non-Residential	Storeroom	50 000.00	127	VICTORIA ROAD	112023	116
Residential	Resd - 1 Dwell	22 400 000.00	129	VICTORIA ROAD	112020	112
Residential	Block of Flats	22 000 000.00	131	VICTORIA ROAD	112019	111

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	27 400 000.00	133	VICTORIA ROAD	1042973	3229
Residential	Garage	546 000.00	135	VICTORIA ROAD	113686	2567
Residential	Garage	602 000.00	135	VICTORIA ROAD	113686	2567
Residential	Living unit and Amenity	14 330 000.00	135	VICTORIA ROAD	113686	2567
Residential	Flat	14 290 000.00	135	VICTORIA ROAD	113686	2567
Residential	Living unit and Amenity	7 080 000.00	135	VICTORIA ROAD	113686	2567
Residential	Garage	266 000.00	137	VICTORIA ROAD	113685	2566
Residential	Garage	252 000.00	137	VICTORIA ROAD	113685	2566
Residential	Garage	252 000.00	137	VICTORIA ROAD	113685	2566
Residential	Garage	252 000.00	137	VICTORIA ROAD	113685	2566
Residential	Flat	6 570 000.00	137	VICTORIA ROAD	113685	2566
Residential	Flat	16 350 000.00	137	VICTORIA ROAD	113685	2566
Residential	Flat	4 588 000.00	137	VICTORIA ROAD	113685	2566
Non-Residential	Vacant Residential Land	25 500 000.00	139	VICTORIA ROAD	112015	102
Residential	Living unit and Amenity	13 975 000.00	143	VICTORIA ROAD	112011	98
Residential	Living unit and Amenity	13 975 000.00	143	VICTORIA ROAD	112011	98
Residential	Living unit and Amenity	21 460 000.00	143	VICTORIA ROAD	112011	98
Residential	Living unit and Amenity	18 370 000.00	143	VICTORIA ROAD	112011	98
Non-Residential	Vacant Residential Land	12 000 000.00	145	VICTORIA ROAD	112008	95
Residential	Resd - 1 Dwell	18 500 000.00	147	VICTORIA ROAD	112007	94
Residential	Resd - 1 Dwell	22 000 000.00	109A	VICTORIA ROAD	967897	3204
Residential	Living unit and Amenity	13 080 000.00	15A	VICTORIA ROAD	246859	2776
Residential	Living unit and Amenity	12 850 000.00	15A	VICTORIA ROAD	246859	2776
Residential	Living unit and Amenity	12 610 000.00	15B	VICTORIA ROAD	243699	2775

**Annexure B. List of all Rateable Properties within the Camps Bay CID**

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Living unit and Amenity	12 770 000.00	15B	VICTORIA ROAD	243699	2775
Residential	Resd - 1 Dwell	27 000 000.00	1A	VICTORIA ROAD	112004	91
Non-Residential	Pub Open Space	1 000.00	27A	VICTORIA ROAD	215326	227

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Resd - 1 Dwell	19 800 000.00	4B	VICTORIA ROAD	411803	3057
Residential	Resd - 1 Dwell	19 400 000.00	2	WILLESDEN ROAD	112777	1060
Residential	Resd - 1 Dwell	10 200 000.00	3	WILLESDEN ROAD	112761	1044
Residential	Resd - 1 Dwell	22 500 000.00	4	WILLESDEN ROAD	112775	1058
Residential	Resd - 2 Dwell	13 900 000.00	5	WILLESDEN ROAD	112762	1045
Residential	Resd - 1 Dwell	12 300 000.00	6	WILLESDEN ROAD	112773	1056
Residential	Resd - 1 Dwell	14 550 000.00	7	WILLESDEN ROAD	112763	1046
Residential	Resd - 1 Dwell	10 200 000.00	8	WILLESDEN ROAD	112771	1054
Residential	Resd - 1 Dwell	11 900 000.00	9	WILLESDEN ROAD	112764	1047
Residential	Resd - 1 Dwell	10 500 000.00	10	WILLESDEN ROAD	112769	1052
Residential	Resd - 1 Dwell	10 500 000.00	12	WILLESDEN ROAD	112768	1051
Residential	Resd - 1 Dwell	20 200 000.00	14	WILLESDEN ROAD	112765	1048
Residential	Living unit and Amenity	5 995 000.00	16	WILLESDEN ROAD	112766	1049
Residential	Living unit and Amenity	5 936 000.00	16	WILLESDEN ROAD	112766	1049
Residential	Living unit and Amenity	5 995 000.00	16	WILLESDEN ROAD	112766	1049
Residential	Living unit and Amenity	6 500 000.00	16	WILLESDEN ROAD	112766	1049
Residential	Resd - 1 Dwell	11 000 000.00	17	WILLESDEN ROAD	112800	1084
Residential	Resd - 1 Dwell	11 800 000.00	19	WILLESDEN ROAD	112801	1085
Residential	Resd - 2 Dwell	11 900 000.00	21	WILLESDEN ROAD	112802	1086
Residential	Resd - 1 Dwell	9 200 000.00	23	WILLESDEN ROAD	112803	1087
Residential	Resd - 1 Dwell	16 500 000.00	1	WOODFORD AVENUE	113672	2548
Residential	Resd - 1 Dwell	11 000 000.00	3	WOODFORD AVENUE	113576	2369
Residential	Flat	4 450 000.00	4	WOODFORD AVENUE	112614	864
Residential	Storeroom	470 000.00	4	WOODFORD AVENUE	112614	864

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Storeroom	100 000.00	4	WOODFORD AVENUE	112614	864
Residential	Flat	8 000 000.00	4	WOODFORD AVENUE	112614	864
Residential	Garage	256 000.00	4	WOODFORD AVENUE	112614	864
Residential	Garage	256 000.00	4	WOODFORD AVENUE	112614	864
Residential	Resd - 1 Dwell	16 500 000.00	5	WOODFORD AVENUE	15917268	3282
Residential	Resd - 1 Dwell	14 000 000.00	6	WOODFORD AVENUE	112618	868
Residential	House	9 890 000.00	7	WOODFORD AVENUE	113594	2398
Residential	House	4 300 000.00	7	WOODFORD AVENUE	113594	2398
Residential	Resd - 1 Dwell	11 900 000.00	8	WOODFORD AVENUE	112619	869
Residential	Resd - 1 Dwell	15 800 000.00	9	WOODFORD AVENUE	112643	896
Residential	Resd - 1 Dwell	25 000 000.00	10	WOODFORD AVENUE	112622	872
Residential	Resd - 1 Dwell	21 100 000.00	11	WOODFORD AVENUE	112642	895
Residential	Living unit and Amenity	11 570 000.00	12	WOODFORD AVENUE	112623	873
Residential	Living unit and Amenity	8 300 000.00	12	WOODFORD AVENUE	112623	873
Residential	Resd - 2 Dwell	11 200 000.00	14	WOODFORD AVENUE	112625	875
Residential	Resd - 1 Dwell	25 300 000.00	16	WOODFORD AVENUE	112627	877
Residential	Resd - 1 Dwell	14 500 000.00	17	WOODFORD AVENUE	112637	890
Non-Residential	Vacant Residential Land	14 000 000.00	19	WOODFORD AVENUE	112635	888
Residential	Resd - 1 Dwell	15 900 000.00	21	WOODFORD AVENUE	412088	3086
Residential	Resd - 1 Dwell	10 200 000.00	22	WOODFORD AVENUE	215452	2754
Residential	Resd - 1 Dwell	13 500 000.00	24	WOODFORD AVENUE	215450	2752
Residential	Flat	3 950 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 800 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 500 000.00	26	WOODFORD AVENUE	113717	2657

**Annexure B. List of all Rateable Properties within the Camps Bay CID**

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 270 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 020 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 400 000.00	26	WOODFORD AVENUE	113717	2657

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 890 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 950 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 800 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 500 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 270 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 020 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 100 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 890 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 950 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 800 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 600 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 270 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 020 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 850 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 400 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Non-Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 900 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	3 950 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	308 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	280 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	252 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Garage	280 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 600 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Flat	4 600 000.00	26	WOODFORD AVENUE	113717	2657
Residential	Maisonette	13 070 000.00	29	WOODFORD AVENUE	412907	3068
Residential	Maisonette	12 060 000.00	29	WOODFORD AVENUE	412907	3068
Residential	Maisonette	11 690 000.00	29	WOODFORD AVENUE	412907	3068
Residential	Maisonette	11 560 000.00	29	WOODFORD AVENUE	412907	3068
Residential	Resd - 1 Dwell	24 800 000.00	30	WOODFORD AVENUE	112669	930
Residential	Resd - 1 Dwell	16 800 000.00	32	WOODFORD AVENUE	112668	929
Residential	Resd - 1 Dwell	16 400 000.00	34	WOODFORD AVENUE	112667	928
Residential	Flat	4 120 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	5 310 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 840 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 840 000.00	35	WOODFORD AVENUE	113560	2352



**Annexure B. List of all Rateable Properties within the Camps Bay CID**

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	3 460 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	3 460 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 900 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 090 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 480 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 420 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 150 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 180 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 420 000.00	35	WOODFORD AVENUE	113560	2352

### Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	6 270 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 840 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	3 400 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	3 160 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	4 780 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 750 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 700 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 600 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 600 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	10 630 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	10 690 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	11 170 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	10 570 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 360 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 760 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 750 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 820 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 510 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 840 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	6 450 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 580 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	10 510 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 400 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 460 000.00	35	WOODFORD AVENUE	113560	2352

## Annexure B. List of all Rateable Properties within the Camps Bay CID

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Flat	10 450 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 580 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	8 360 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Flat	7 820 000.00	35	WOODFORD AVENUE	113560	2352
Residential	Resd - 1 Dwell	9 800 000.00	36	WOODFORD AVENUE	112666	927
Residential	Resd - 1 Dwell	13 900 000.00	61	WOODFORD AVENUE	112628	878
Residential	Resd - 1 Dwell	10 400 000.00	30A	WOODFORD AVENUE	412142	3091
Residential	Resd - 1 Dwell	20 600 000.00	2	WOODHEAD CLOSE	113040	1421
Residential	Resd - 1 Dwell	17 400 000.00	4	WOODHEAD CLOSE	113039	1420
Residential	Resd - 1 Dwell	14 800 000.00	6	WOODHEAD CLOSE	113038	1419
Residential	Maisonette	6 100 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 100 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	8 630 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 850 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 100 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	10 410 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407

**Annexure B. List of all Rateable Properties within the Camps Bay CID**

Property Type	Rates Use code Desc	Total Val	StrNo	Street Name	LIS Key	ERF No
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 800 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 830 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 280 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 280 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 200 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 200 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 390 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 130 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 210 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	6 140 000.00	8	WOODHEAD CLOSE	113600	2407
Residential	Maisonette	5 390 000.00	8	WOODHEAD CLOSE	113600	2407



**Camps Bay  
City Improvement District**

# **Urban Management Survey Results**

22 April 2023

## **Executive Summary**

A Steering Committee has been established to investigate whether Camps Bay would benefit from a City Improvement District. A requirement of the process is an Urban Management Survey, the results of which are set out herein and which will be used to inform a Business Plan to be formulated by the Steering Committee and presented to the community at an upcoming Public Meeting.

883 responses were received to the survey, of which 95% were from property owners, two-thirds of whom are primarily resident in Camps Bay, 61% are male, just under 40% have ever rented their properties out, 32% have children under the age of 18, and almost a quarter are foreign citizens (with another 12% holding dual citizenship). Almost two-thirds of respondents have owned and/or lived in Camps Bay for more than 10 years, and more than 75% are over the age of 50. All sectors of the neighbourhood were well represented.

More than 80% of respondents are worried about overall safety in Camps Bay, with similar numbers feeling less safe than before in public spaces and concerned or very concerned about major crimes such as burglary and home invasion, while less than 20% rate SAPS effectiveness as “Good”. Approximately 70% of respondents agree that public service delivery has declined and are dissatisfied with overall cleanliness in Camps Bay. More than 90% are concerned about the level of homelessness in Camps Bay.

A majority of respondents support improvements in services with regard to all of the above areas, while a very strong majority (82%) support the establishment of a City Improvement District.

## **Background**

In October 2022, two men were shot dead in broad daylight on the Camps Bay beachfront. One of the victims was allegedly a rogue taxi operator, the other was a young man simply unlucky enough to be in the wrong place at the wrong time. This was by far the worst public safety incident in Camps Bay in recent years, but it was not an isolated incident. Housebreaking, burglary, muggings and petty crime have become commonplace in the neighbourhood in recent years, along with increasing vagrancy, substance abuse and the social and other accompanying problems.

The worsening situation described above is despite a number of active neighbourhood civic volunteer organisations which have for many years been dedicated to addressing these problems, such as:

- Camps Bay and Clifton Ratepayers Association (CBCRA)
- Community Policing Forum (CPF) and Camps Bay Watch (CBW)
- Camps Bay Community Security Initiative (CBCSI) and Camps Bay and Clifton Safe Community Trust (CBCSCT)
- Ignisive (previously known as Community Who Cares)

As is often the case with such organisations, all of the above are under-funded and under-resourced, and most are unsustainable. The majority of neighbourhood safety-related services are provided by CBCSI, which is funded by voluntary donations, overseen by over-stretched volunteers, operates at a loss and has insufficient reserves to survive much beyond the middle of 2024. All of the other organisations are similarly operating on shoestring budgets and overseen or staffed by volunteers, many of whom are burnt out and/or unable to commit the significant time required.

Motivated by the above, concerned members of the Camps Bay community have established a Steering Committee (SC) to investigate whether the area would benefit from a City Improvement District (CID).

In accordance with relevant by-laws and other stipulated requirements set out by the City of Cape Town (CoCT):

- The SC met with relevant CoCT officials to register itself and declare the boundaries of the proposed CID.
- CoCT confirmed that all members of the SC are in good standing with the City and that the rates collection ratio for properties within the boundaries of the proposed CID exceeds 95% over the past 12 months.
- CoCT provided the SC with a database of Camps Bay ratepayers in compliance with the Protection of Personal Information Act.
- An Urban Management Survey (UMS) was designed by the SC and approved by CoCT. The purpose of the UMS is to identify local community, public and ratepayers' concerns and therefore appropriate supplementary municipal services priorities for the Camps Bay area.
- As set out in further detail below, the UMS was distributed by the SC to all property owners in Camps Bay for whom valid contact details could be obtained, as well as made available for completion by commercial and residential tenants.

This document sets out the results of the UMS, which will inform the Business Plan for the proposed CID. In due course, the Business Plan will be presented at a Public Meeting, and must be supported by no less than 60% of the property owners in the CID area and by the City of Cape Town if the CID is to be established.

The borders of the proposed CID are indicated by yellow lines on the map following. With the exception of Camps Bay High School and Glen Beach (areas which are included within the proposed Clifton CID), all of Camps Bay and Bakoven is included within the boundaries of the proposed CID.





## Sample Requirement and Construction

The Municipal by-laws regarding CIDs require that a UMS be conducted on a sample consisting of no less than 20% of Additional Rate Payers (ARPs), randomly selected and with owners of multiple properties counted only once. With 2,308 ARPs in Camps Bay, a minimum of 462 UMS responses is required.

The SC felt that it would be more appropriate to seek opinions from the entire neighbourhood and the UMS was therefore distributed to all property owners for whom valid email addresses could be obtained. The UMS was also open for completion by commercial and residential tenants and other non-property-owning parties by means of various other channels, as set out in the section that follows.

## Methodology

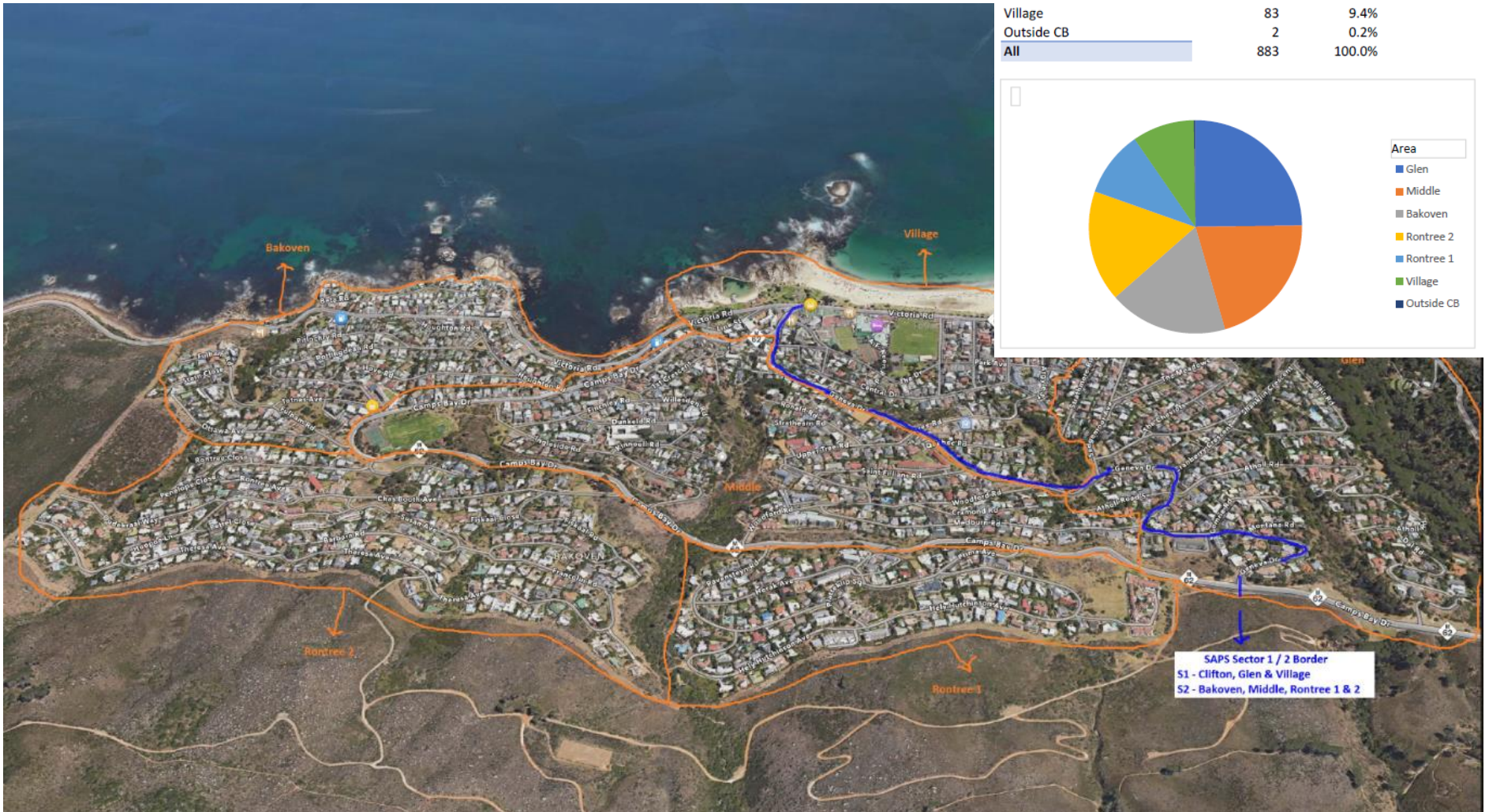
The UMS was conducted online, with invitations to complete the survey distributed primarily by email. Approximately 1,400 unique email addresses were supplied by CoCT, with a further 543 obtained by the SC through phone calls and personal visits to property owners for whom CoCT did not supply an email address. The remaining properties are primarily accounted for by persons or entities that own multiple properties or who are ineligible to vote (e.g., CoCT owns various properties in Camps Bay, mostly public open space), leaving only a small minority of properties (135) without a valid email address available. The survey remained open for completion for more than 3 weeks, from 28 February to 21 March 2023. Regular email reminders were sent and invitations and reminders were also posted on various community Telegram and WhatsApp groups.

Area	Launch Email	Reminder Email 1	Reminder Email 2	Reminder Email 3
Village	23 February 2023	5 March 2023	11 March 2023	18 March 2023
Rontree 1	27 February 2023			
Bakoven	28 February 2023			
Glen				
Middle				
Rontree 2				

## Responses and Demographics

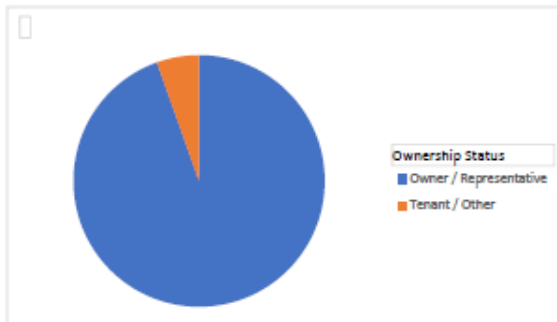
The survey was completed by 883 property-owners and residential and commercial tenants, substantially exceeding the minimum requirement of 462 responses. The table at right shows the split of responses across the different areas of Camps Bay.

Area	Count	% of Total
Glen	219	24.8%
Middle	183	20.7%
Bakoven	159	18.0%
Rontree 2	149	16.9%
Rontree 1	88	10.0%
Village	83	9.4%
Outside CB	2	0.2%
<b>All</b>	<b>883</b>	<b>100.0%</b>

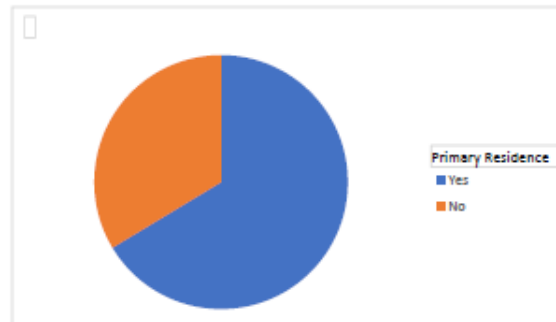


Approximately 95% of the responses were provided by property-owners or their representatives. Of some interest is the very high rate of non-primary residence evidenced by only 66% of respondents counting Camps Bay as their primary residence. This is underscored by the high rate of ownership by foreigners, with almost a quarter being foreign citizens. Just over 60% of respondents were male, almost a third have children under 18 in their household and almost 40% have ever rented their property out.

Ownership Status	Count	% of Total
Owner / Representative	835	94.6%
Tenant / Other	48	5.4%
All	883	100.0%



Primary Residence	Count	% of Total
Yes	586	66.4%
No	297	33.6%
All	883	100.0%



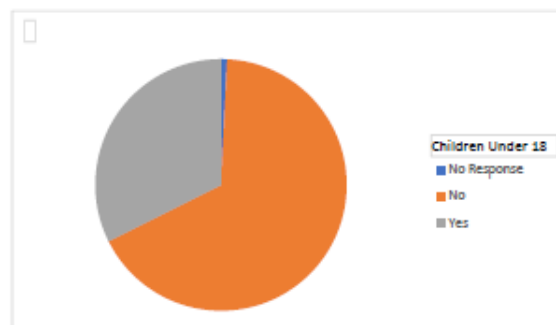
Ever Rent	Count	% of Total
No	537	60.8%
Yes	346	39.2%
All	883	100.0%



Gender	Count	% of Total
Male	542	61.4%
Female	336	38.1%
Other	5	0.6%
All	883	100.0%



Children Under 18	Count	% of Total	
		All	Excl NA/NR
No Response	7	0.8%	
No	590	66.8%	67.4%
Yes	286	32.4%	32.6%
All	883	100.0%	100.0%

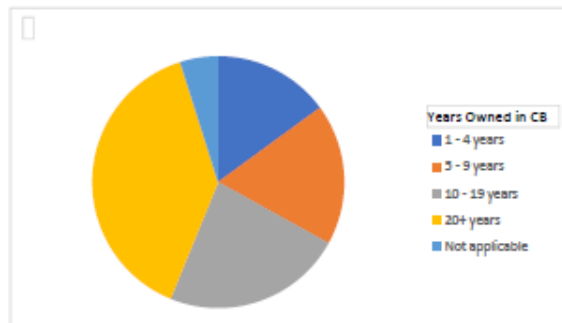


Nationality	Count	% of Total
SA	556	63.0%
Other	215	24.3%
SA & Other	112	12.7%
All	883	100.0%

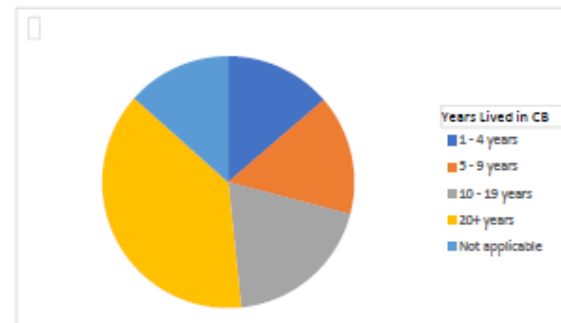


Almost two-thirds of respondents have owned and/or lived in Camps Bay for more than 10 years, and more than 75% are aged 50 or older. A significant number of individuals submitted responses from all areas of the neighbourhood.

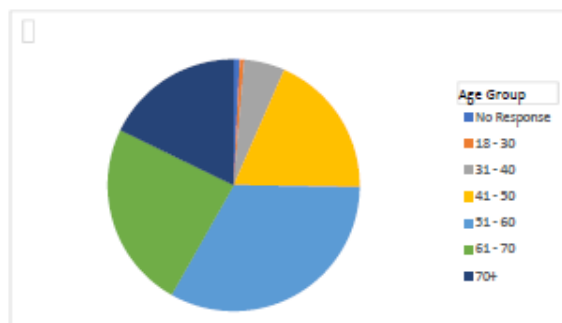
Years Owned in CB	Count	% of Total	
		All	Excl NA/NR
1 - 4 years	132	14.9%	15.7%
5 - 9 years	160	18.1%	19.0%
10 - 19 years	204	23.1%	24.3%
20+ years	344	39.0%	41.0%
Not applicable	43	4.9%	
<b>All</b>	<b>883</b>	<b>100.0%</b>	<b>100.0%</b>



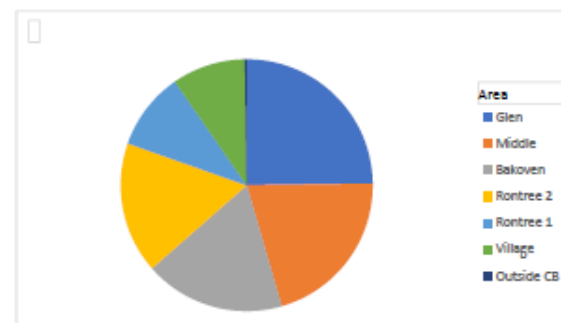
Years Lived in CB	Count	% of Total	
		All	Excl NA/NR
1 - 4 years	121	13.7%	14.4%
5 - 9 years	136	15.4%	16.2%
10 - 19 years	170	19.3%	20.2%
20+ years	338	38.3%	40.2%
Not applicable	118	13.4%	
<b>All</b>	<b>883</b>	<b>100.0%</b>	<b>91.1%</b>



Age Group	Count	% of Total	
		All	Excl NA/NR
No Response	7	0.8%	
18 - 30	5	0.6%	0.6%
31 - 40	46	5.2%	5.3%
41 - 50	165	18.7%	18.8%
51 - 60	291	33.0%	33.2%
61 - 70	212	24.0%	24.2%
70+	157	17.8%	17.9%
<b>All</b>	<b>883</b>	<b>100.0%</b>	<b>100.0%</b>



Area	Count	% of Total
Middle	183	20.7%
Bakoven	159	18.0%
Rontree 2	149	16.9%
Rontree 1	88	10.0%
Village	83	9.4%
Outside CB	2	0.2%
<b>All</b>	<b>883</b>	<b>100.0%</b>



## **Findings: Summary**

In summary, the response of Camps Bay's residents to the UMS paints a picture of a community that is very worried about safety and security, feels significantly less safe than before in all public spaces of the neighbourhood, is somewhat concerned about reducing levels of public service delivery and cleanliness, and is very concerned about the rising level of homelessness.

A significant majority therefore supports the formation of a CID to address these concerns.

Significant findings from the survey are highlighted in the pages that follow. Complete details of all questions and responses, with analysis by reference to key demographics, can be found in the accompanying 47-page addendum.

## Findings: Overall Perceptions

The following table shows the eight questions that respondents were asked in order to gauge their overall perceptions regarding issues of relevance to the CID. As shown, each response was assigned a numerical value from 1 to 5, thereby allowing an average response to be calculated (shown below in the “Total” column for each question) alongside the percentage of respondents who selected each of the possible responses. The two columns at right aggregate the non-neutral responses in order to summarise how respondents feel in general. Colour-coding is used to visually represent the responses, with colours on the red/orange spectrum indicating lower or less positive responses and colours on the green spectrum showing the opposite.

Average Response			Detailed Responses					Aggregated Responses	
Question Number	Question	Total	1. Agree Strongly	2. Agree	3. Neutral	4. Disagree	5. Disagree Strongly	Agree Strongly + Agree	Disagree Strongly + Disagree
1	I am worried about the current overall level of safety and security in Camps Bay.	1.8	45.2%	37.0%	13.0%	3.9%	0.9%	82.2%	4.8%
2	I feel less safe in my home than I did in the past.	2.2	29.6%	33.1%	27.7%	7.9%	1.7%	62.6%	9.6%
3	I feel less safe in the street at night in Camps Bay than I did in the past.	1.8	46.0%	33.1%	15.3%	4.3%	1.4%	79.0%	5.7%
4	I feel less safe on the Camps Bay beachfront and in other public spaces than I did in the past.	1.8	47.9%	32.2%	13.7%	5.2%	1.0%	80.1%	6.2%
5	I feel less safe hiking on mountain trails above Camps Bay than I did in the past.	1.7	50.3%	32.3%	12.3%	3.9%	1.2%	82.6%	5.1%
6	I feel that the level of public service delivery from the City of Cape Town has reduced in recent years.	2.1	33.0%	36.5%	23.9%	5.7%	1.0%	69.4%	6.7%
7	I am dissatisfied with the overall level of cleanliness in Camps Bay.	2.1	32.5%	38.5%	20.8%	7.2%	0.9%	71.0%	8.2%
8	I am worried about the level of homelessness in Camps Bay.	1.4	65.0%	28.4%	4.8%	1.4%	0.5%	93.4%	1.8%

As shown in the table above, safety is a major concern amongst residents of Camps Bay. Responses to the first question indicate that 82% of residents are worried or very worried about the overall level of safety in the neighbourhood. Respondents feel more unsafe than before, whether that be on the street at night, on the mountain, or in their homes. Respondents are generally dissatisfied with public service delivery and cleanliness in the neighbourhood. More than 90% are worried about homelessness.

Analysis of responses with reference to length of residence (shown in the table below as the average value for all respondents within each demographic category) shows that those who have lived in Camps Bay between 5 and 9 years have the worst opinion of safety in the neighbourhood, but for the most part opinion is consistent across length of residence. This supports the sentiment that the overall safety of the neighbourhood has declined. The concern regarding homelessness is especially evident. Similar patterns are seen for length of property ownership in Camps Bay (data not shown below, see addendum for further details).

Percentage of Respondents		Years Lived in CB			
		1 - 4 years	5 - 9 years	10 - 19 years	20+ years
Total		15.8%	17.8%	22.2%	44.2%

Average Response Question Number	Question	Years Lived in CB				Grand Total
		1 - 4 years	5 - 9 years	10 - 19 years	20+ years	
1	I am worried about the current overall level of safety and security in Camps Bay.	1.8	1.6	1.7	1.8	1.7
2	I feel less safe in my home than I did in the past.	2.3	2.1	2.2	2.2	2.2
3	I feel less safe in the street at night in Camps Bay than I did in the past.	1.8	1.7	1.8	1.8	1.8
4	I feel less safe on the Camps Bay beachfront and in other public spaces than I did in the past.	1.8	1.6	1.8	1.8	1.8
5	I feel less safe hiking on mountain trails above Camps Bay than I did in the past.	1.8	1.7	1.7	1.7	1.7
6	I feel that the level of public service delivery from the City of Cape Town has reduced in recent years.	2.2	2.1	1.9	2.0	2.0
7	I am dissatisfied with the overall level of cleanliness in Camps Bay.	2.0	2.0	2.0	2.1	2.0
8	I am worried about the level of homelessness in Camps Bay.	1.5	1.4	1.4	1.4	1.4

Additionally of interest - perhaps worryingly - members of the community with children under the age of 18 felt significantly less safe / more concerned on average:

Percentage of Respondents		Children Under 18		
		No Response	No	Yes
Total		0.8%	66.8%	32.4%

Average Response Question Number	Question	Children Under 18			Grand Total
		No Response	No	Yes	
1	I am worried about the current overall level of safety and security in Camps Bay.	1.3	1.9	1.6	1.8
2	I feel less safe in my home than I did in the past.	1.4	2.3	2.0	2.2
3	I feel less safe in the street at night in Camps Bay than I did in the past.	1.4	1.9	1.6	1.8
4	I feel less safe on the Camps Bay beachfront and in other public spaces than I did in the past.	1.6	1.9	1.6	1.8
5	I feel less safe hiking on mountain trails above Camps Bay than I did in the past.	1.6	1.8	1.6	1.7
6	I feel that the level of public service delivery from the City of Cape Town has reduced in recent years.	2.3	2.1	1.9	2.1
7	I am dissatisfied with the overall level of cleanliness in Camps Bay.	2.0	2.1	1.9	2.1
8	I am worried about the level of homelessness in Camps Bay.	1.4	1.5	1.3	1.4



Perhaps unsurprisingly, South African citizens and full-time residents feel less safe than foreigners and those for whom Camps Bay is not their primary residence. This can be explained by greater exposure of full-time residents to local crime news and greater likelihood of falling victim to crime or knowing other victims of crime. In contrast, there are no significant differences between local and foreign perceptions of public service delivery, cleanliness and homelessness, explainable by all of these issues being very visually evident in Camps Bay and hence perceptions thereof are less likely to be diluted by distance and/or only visiting irregularly.

Percentage of Respondents		Nationality		
		Other	SA	SA & Other
Total		24.3%	63.0%	12.7%

Average Response Question		Nationality			
Number	Question	Other	SA	SA & Other	Grand Total
1	I am worried about the current overall level of safety and security in Camps Bay.	2.0	1.7	1.8	1.8
2	I feel less safe in my home than I did in the past.	2.4	2.1	2.2	2.2
3	I feel less safe in the street at night in Camps Bay than I did in the past.	2.1	1.7	1.9	1.8
4	I feel less safe on the Camps Bay beachfront and in other public spaces than I did in the past.	2.0	1.7	1.9	1.8
5	I feel less safe hiking on mountain trails above Camps Bay than I did in the past.	2.1	1.6	1.9	1.7
6	I feel that the level of public service delivery from the City of Cape Town has reduced in recent years.	2.1	2.0	2.1	2.1
7	I am dissatisfied with the overall level of cleanliness in Camps Bay.	2.2	2.0	2.0	2.1
8	I am worried about the level of homelessness in Camps Bay.	1.5	1.4	1.5	1.4

Percentage of Respondents		Primary Residence	
		No	Yes
Total		33.6%	66.4%

Average Response Question		Primary Residence		
Number	Question	No	Yes	Grand Total
1	I am worried about the current overall level of safety and security in Camps Bay.	1.9	1.7	1.8
2	I feel less safe in my home than I did in the past.	2.3	2.1	2.2
3	I feel less safe in the street at night in Camps Bay than I did in the past.	1.9	1.8	1.8
4	I feel less safe on the Camps Bay beachfront and in other public spaces than I did in the past.	2.0	1.7	1.8
5	I feel less safe hiking on mountain trails above Camps Bay than I did in the past.	1.9	1.7	1.7
6	I feel that the level of public service delivery from the City of Cape Town has reduced in recent years.	2.1	2.0	2.1
7	I am dissatisfied with the overall level of cleanliness in Camps Bay.	2.1	2.0	2.1
8	I am worried about the level of homelessness in Camps Bay.	1.6	1.4	1.4

There were no significant differences in any of the overall perceptions by reference to ownership status, gender, area of residence or whether a respondent had ever rented their property out. Perceptions by age group were also relatively consistent, other than at younger ages (where the sample size was relatively small).

## Findings: Safety & Security (Major Crimes)

Regarding major crimes, there is little deviation from the overall perceptions of safety. 90% of the community are at least slightly concerned about burglary, with almost 60% being very concerned. A similar number worry equally about home invasions. Less than 1% of the community are not at all concerned by these issues.

Average Response			Detailed Responses					Aggregated Responses	
Question Number	Question	Total	1. Very Concerned	2. Slightly Concerned	3. Neutral	4. Not Very Concerned	5. Not At All Concerned	Very + Slightly Concerned	Not Very + Not At All Concerned
9	How concerned are you about the risk of burglary in Camps Bay? A burglary is defined as theft from an unoccupied property.	1.5	59.6%	30.9%	5.4%	3.4%	0.7%	90.5%	4.1%
10	How concerned are you about the risk of home invasion in Camps Bay? A home invasion is defined as the crime of entering a dwelling and committing or with intent to commit a crime (as assault) while armed and while another is lawfully present.	1.7	53.2%	34.3%	6.1%	5.4%	0.9%	87.5%	6.3%
11	How concerned are you about drug / alcohol related crime in Camps Bay?	1.7	49.6%	33.4%	11.6%	4.4%	1.0%	83.0%	5.4%

Further analysis by reference to area suggests the positive impact of the deployment of additional, visible safety-related resources. The Glen and Rontree 1 areas, collectively comprising more than a third of respondents and both having benefited from the implementation of private guard and camera schemes in some of the roads in these areas, both scored relatively better than other areas with relatively fewer such schemes in place.

Percentage of Respondents	Area						
	Bakoven	Glen	Middle	Outside CB	Village	Rontree 1	Rontree 2
Total	18.0%	24.8%	20.7%	0.2%	9.4%	10.0%	16.9%

Average Response	Question	Area							Grand Total
Question Number		Bakoven	Glen	Middle	Outside CB	Village	Rontree 1	Rontree 2	
9	How concerned are you about the risk of burglary in Camps Bay? A burglary is defined as theft	1.5	1.7	1.5	1.5	1.5	1.7	1.5	1.5
10	How concerned are you about the risk of home invasion in Camps Bay? A home invasion is def	1.6	1.8	1.6	2.0	1.7	1.8	1.5	1.7
11	How concerned are you about drug / alcohol related crime in Camps Bay?	1.8	1.7	1.7	2.5	1.5	2.0	1.8	1.7

Respondents with children under 18 consistently reported worrying more about major crime than those without, reinforcing the sentiment of a child-raising environment that is decreasing in safety.

Percentage of Respondents		Children Under 18		
		No Response	No	Yes
Total		0.8%	66.8%	32.4%

Average Response Question Number	Question	Children Under 18			Grand Total
		No Response	No	Yes	
9	How concerned are you about the risk of burglary in Camps Bay? A burglary is defined as theft	1.3	1.6	1.4	1.5
10	How concerned are you about the risk of home invasion in Camps Bay? A home invasion is def	1.4	1.7	1.5	1.7
11	How concerned are you about drug / alcohol related crime in Camps Bay?	2.1	1.8	1.6	1.7

For South African vs. foreigner and primary residence vs non-primary splits, the former in both cases again feel more concerned than the latter. Differences were not marked in any of the other demographics.

In the comments section, over 250 comments were received. Many were personal accounts by residents who have been recent victims of crime, in many cases multiple times. The beachfront area was highlighted as a hotspot for drug-related crime, including aggressive vagrants and unofficial car guards. Many residents had observed drug transactions taking place, including drugs being offered to minors.

## Findings: Safety & Security (CBCSI, SAPS and Law Enforcement)

Over 80% of respondents were aware to some degree about CBCSI, the majority of those believing themselves to be very informed about its operations and capacities. Only a small minority of respondents do not believe that CBCSI makes any difference.

Average Response			Detailed Responses		
Question Number	Question	Total	1. Yes, I knew all of that	2. Yes, but I only knew about some of it	3. No, never heard of CBCSI before today
12	Are you aware of the Camps Bay Community Safety Initiative (CBCSI, <a href="http://cbcsl.org">cbcsl.org</a> ), which comprises a network of security cameras (including license plate recognition cameras linked to law enforcement databases), a 24/7 helpline and control room available to all residents, 24/7 dedicated armed response officers in a tactical response vehicle ("TAC1"), and victim support services?	1.6	57.2%	24.2%	18.6%

Average Response			Detailed Responses		
Question Number	Question	Total	1. Yes, very much so	2. Maybe a little bit	3. Does not make much difference
13	Do you think that CBCSI helps to reduce crime in Camps Bay?	1.8	55.8%	25.7%	2.7%

The proportion of respondents rating the performance of SAPS as Poor is more than double those that believe it to be Good, with 40% of respondents having a negative view and only 17% reporting SAPS as effective. The overall perception of law enforcement in the suburb is not good, which no doubt contributes to the prevalent negativity regarding public safety.

Average Response			Detailed Responses		
Question Number	Question	Total	1. Poor	2. Fair	3. Good
14	How would you rate the current effectiveness of SAPS in Camps Bay?	1.8	40.3%	39.1%	17.6%

A majority of respondents were not aware that CBCSI is financially unsustainable. An overwhelming majority of respondents would like to see additional law enforcement services in Camps Bay, most notably foot and vehicle patrols, which 92% of the community reported they would welcome. The overall poor rating of SAPS is reflected by the community’s overwhelming desire for additional officer presence in the area.

Average Response		Detailed Responses			
Question Number	Question	Total	1. Yes	2. No opinion	3. No
15	Are you aware that CBCSI, which is funded via voluntary monthly contributions from residents, is currently operating at an unsustainable financial deficit?	2.1	43.5%	0.0%	56.5%
16	Law Enforcement officers enforce bylaws (littering, noise pollution, alcohol abuse, veld fires, illegal structures etc.) Would you like to see more Law Enforcement officers dedicated to Camps Bay?	1.1	89.1%	7.8%	3.1%
17	Metro police enforce by-laws, traffic laws and assist in crime prevention. Would you like to see more Metro Police officers dedicated to Camps Bay?	1.2	84.1%	11.4%	4.4%
18	Would you support a suburb-wide initiative for monitored cameras, including licence plate recognition cameras and thermal cameras along mountain boundaries?	1.2	86.3%	9.9%	3.9%
19	Would you welcome additional public safety services such as foot and vehicle patrols?	1.1	92.1%	5.4%	2.5%

Naturally, older primary residents and those who have owned or lived in the area for longer were more likely to know about CBCSI. There were no significant differences in any of the other demographics. For detailed tables please see the addendum.

In the comments section, support was expressed for manned huts and a strong presence at the three entry and exit roads into Camps Bay (manned huts were previously funded by CBCSI, situated at the positions mentioned; these were removed a few years ago, at least in part due to lack of financial support for CBCSI, making continued provision of these services financially unsustainable). Many respondents indicated that they would like to see foot patrols focused on the beachfront and greenbelt areas as priorities.

## Findings: Cleanliness & Urban Management

Responses to survey questions indicated that the community on average considers most aspects of public cleanliness (with the notable exception of concerns regarding illegal dumping) and maintenance to be tolerable. Notwithstanding this, many comments were received indicating multiple areas of concern beyond only illegal dumping (see further detail below). There were no notable differences in responses by reference to any of the demographic factors.

Average Response			Detailed Responses					Aggregated Responses	
Question Number	Question	Total	1. Excellent	2. Good	3. Tolerable	4. Bad	5. Really bad	Excellent + Good	Bad + Really Bad
20	How would you rate the overall public cleanliness of Camps Bay Beach and beachfront?	2.9	1.9%	32.2%	45.0%	16.2%	4.8%	34.1%	21.0%
21	How would you rate the overall public cleanliness of your immediate neighbourhood?	2.4	8.4%	53.1%	28.8%	8.2%	1.6%	61.5%	9.7%
22	How would you rate your perception of illegal dumping in Camps Bay, (including building rubble, vagrant litter, solid waste)?	3.3	1.1%	16.0%	41.7%	36.1%	5.1%	17.1%	41.2%
29	The state of maintenance of our public walkways, pavements and benches is...	2.8	2.0%	38.5%	42.0%	14.6%	2.8%	40.5%	17.4%
30	The state or maintenance of our public parks is...	2.8	1.4%	37.6%	42.4%	16.6%	2.0%	39.0%	18.7%

The most notable concern in evidence relates to the mess caused by vagrants and “bin pickers”. This is clearly a major inconvenience for residents that a CID could greatly assist with by providing additional cleansing services and addressing homelessness by way of social upliftment and other initiatives. Similarly, it is clear that additional recycling collection services would be welcomed. Significant majorities of respondents would like to see greater care of public spaces, better management of burst drains, and better management of traffic and speeding. Less than a majority (but still a significant percentage) would like to see improved maintenance of street verges and more public litter bins. For the most part there were no notable differences in the demographic splits for these questions, save for an unsurprising difference regarding additional play facilities for children, where those with children under the age of 18 were significantly more in favour.

Average Response		Detailed Responses			
Question Number	Question	Total	1. Yes	2. No opinion	3. No
24	Do you think that there are sufficient public litter bins in Camps Bay generally? If no, where do you suggest they be placed?	2.1	29.9%	29.2%	40.9%
25	Do you think that there are sufficient public litter bins in your part of Camps Bay? If no, where do you suggest they be placed?	2.0	32.2%	32.8%	35.0%
26	Are you concerned about vagrants making a mess by picking through your rubbish on bin collection days?	1.3	81.7%	7.6%	10.8%
27	Do you make use of recycling bags provided by the City of Cape Town?	1.3	83.4%	6.3%	10.3%
28	Would you like to see more frequent collections of recycling bags?	1.5	68.1%	18.3%	13.6%
31	Would you like to see improvements in the parks and open spaces in Camps Bay (for example: clearing alien vegetation, indigenous plants, outdoor gyms, etc.)? If so, please indicate what and where, in the comments box.	1.5	61.5%	31.4%	7.1%
32	Would you be interested in more play facilities for children? If so, where?	2.0	25.3%	51.9%	22.9%
33	Would you like to see an improvement in the reporting, tracking and maintenance of storm water drains, burst mains and street gutters?	1.3	71.5%	22.7%	5.9%
35	Would you like to see a plan for traffic calming in certain areas to stop speeding? If so, please identify specific streets and locations in the comments section.	1.6	55.7%	29.4%	14.8%
36	Would you like to see improvements in the maintenance of verges, edges, borders and pavements? If so, please add specific streets and locations in the comment section.	1.6	48.5%	41.3%	10.2%

Dog faeces and beachfront sewage are both considered to be significant problems, in particular the latter, with both views consistently held across all demographics of the community.

Average Response			Detailed Responses		
Question Number	Question	Total	1. Big problem	2. Some problem	3. No problem
23	How much of a problem is dog poop in public areas of Camps Bay?	2.0	17.7%	61.3%	21.1%

Average Response			Detailed Responses		
Question Number	Question	Total	1. Very Concerned	2. Slightly Concerned	3. Neutral
34	How concerned are you about the risks posed by sewage contamination in the beachfront are	1.4	72.0%	20.3%	6.1%

In the comments section, much dissatisfaction was expressed over the recent move by the City of Cape Town to reduce the recycling collection frequency to bi-weekly, with many residents indicating that they would like to see a return to weekly collections. Many residents highlighted servitudes and connecting alleyways as needing particular attention, including fixing steps. Other common requests included fixing sidewalk potholes, more frequent grass cutting in public spaces, fixing fences and more litter bins along the coast road between Clifton and Bakoven. Residents would like to see existing parks and children’s play facilities better maintained, and steps taken to tackle vagrancy in these parks. Another common theme was the need to upgrade and beautify the Beachfront strip in general.



## Findings: Social & Economic Development

The vast majority of respondents indicated that they would be in favour of some sort of initiative to help combat homelessness and the frequent instances of begging in the area, especially along the beachfront. Around half answered in favour of curbing the operations of buskers and street performers along the beachfront, and 70% indicated they would view positively a plan to limit the areas in which buskers can perform. Most residents indicated ignorance of current social upliftment programmes. Additionally, more than three-quarters of respondents indicated that they would support further initiatives for safe beachfront parking.

Average Response		Detailed Responses			
Question Number	Question	Total	1. Yes	2. No opinion	3. No
37	Would you support a plan to deal with homelessness / street people in Camps Bay?	1.1	90.7%	6.8%	2.5%
38	Would you support a plan to deal with begging along Camps Bay beachfront?	1.1	91.5%	5.7%	2.8%
39	Do you support buskers (street musicians and dancers) being allowed to operate freely in the beachfront area?	2.2	29.4%	17.6%	53.0%
40	Would you like to see buskers (street musicians and dancers) restricted to certain areas?	1.4	70.6%	15.5%	13.9%
41	Are you aware of Ignisive and the Community Stewards Programme that seeks to provide safe parking and social upliftment in the beachfront area?	2.1	42.6%	0.0%	57.4%
42	Would you support further community initiatives to provide safe parking in the beachfront area?	1.3	77.1%	16.6%	6.2%

In the comments section, a number of respondents highlighted the need for properly co-ordinated awareness campaigns aimed at discouraging tourists from giving handouts to vagrants.

## Findings: Support for the CID

A significant majority of the community (82.2%) is in favour of the establishment of a CID, with more than 50% indicating strong support. Only 6.9% of residents do not support a CID being established.

Average Response			Detailed Responses (excluding No Response, n=3)					Aggregated Responses	
Question Number	Question	Total	1. I am strongly in favour	2. I am in favour	3. I do not feel strongly about it either way	4. I am against it	5. I am very much against it	In Favour	Against
43	CIDs are funded by additional rates, levied on the municipal property valuation of individual property owners residing within the boundary of the CID. In principle how supportive are you of establishing a City Improvement District (CID) in Camps Bay?	1.8	52.2%	30.0%	10.9%	3.3%	3.6%	82.2%	6.9%

Support for the proposed CID did not vary notably by reference to ownership status, primary residence, area, nationality, gender, or whether or not the respondent's property had ever been rented. There was however some indication that respondent age (ignoring small sample size at younger ages) is marginally inversely correlated with support for a CID, indicating potential affordability concerns for older residents.

Percentage of Respondents		Age Group						
		No Response	18 - 30	31 - 40	41 - 50	51 - 60	61 - 70	70+
Total		0.7%	0.6%	5.2%	18.8%	33.1%	24.0%	17.7%

Average Response		Age Group							
Question Number	Question	No Response	18 - 30	31 - 40	41 - 50	51 - 60	61 - 70	70+	Grand Total
43	CIDs are funded by additional rates, levied on the municipal property valuation of individual property owners residing within the boundary of the CID. In principle how supportive are you of establishing a City Improvement District (CID) in Camps Bay?	3.2	1.4	1.8	1.5	1.7	1.8	2.0	1.8

Unsurprisingly, parents with children were notably more in favour of the establishment of a CID.

Percentage of Respondents		Children Under 18		
		No Response	No	Yes
Total		0.7%	66.8%	32.5%

Average Response		Children Under 18			
Question Number	Question	No Response	No	Yes	Grand Total
43	CIDs are funded by additional rates, levied on the municipal property valuation of individual property owners residing within the boundary of the CID. In principle how supportive are you of establishing a City Improvement District (CID) in Camps Bay?	2.5	1.9	1.6	1.8

## Business Plan Comments

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
A great concern for us is the beachfront (grass verge and actual beach) and areas between Camps Bay and the Clifton CID where the CBCID will have no jurisdiction. All areas directly outside of the CID zone become vulnerable. Examples of these 'in between' areas were given at the presentation, but no concrete solutions presented.	Boundary of the CID	No	<p>The beachfront area will be covered by the Camps Bay CID. Although the beach itself is technically national land, in practice the CID would certainly operate here too to ensure the beach is clean and free of vagrants, drunken behaviour etc.</p> <p>There is a small part of Clifton which is excluded from the Clifton CID (due to difficulty in getting sufficient support from some apartment blocks) but there are no significant 'in between' areas – the Steering Committee have drawn the CID boundary in order to ensure it is near seamless with the Clifton CID boundary.</p> <p>I hope we can count on your vote in favour of the CID for Camps Bay.</p>		
[11, received subsequently] In addition to my mail below – there seems to be some confusion as to the exact border between Clifton CID and proposed CB CID. Especially with regards to Glen Beach area – e.g. bungalows part of Clifton but above Victoria Rd to be part of CB etc.?	Boundary of the CID	No	<p>The proposed boundary lines are intended to ensure that there are no gaps between the two CIDs.</p> <p>The southern boundary of the Clifton CID includes the Glen Beach bungalows and CBHS and coincides with the northern boundary of the proposed Camps Bay CID.</p> <p>There will therefore be some commonality between the two CIDs at / around the intersections of Kloof Road / Victoria Road and Victoria Road / Sedgemoor Road, but this shouldn't be of any practical relevance as the two CIDs will of course cooperate closely.</p>		
2. The North Boundary is defined as being Camps Bay High School/ Kloof Street, yet the school is part of the Clifton CID from what I understand? Page 5	Boundary of the CID	No	Please see the map on page 3 of the Business Plan, where it is clear that the CID boundary has been drawn so as to exclude CBHS.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
20. The proposed CID area includes the Glen – This is not correct. This	Boundary of the CID	No	<p>It is incorrect to state that the CID cannot incorporate the Big Glen, and the fact that the area is managed by SANParks is relevant for present purposes only insofar as any activities undertaken by the CID inside of such areas will of course be done following consultation with and in collaboration with SANParks. Members of the Steering Committee already have excellent relationships with local SANParks officials.</p> <p>Incorporation of this area is important and necessary for numerous reasons, including:</p> <p>a. Kloof Nek Road, Roundhouse Road and Camps Bay Drive are all of strategic importance for the Public Safety of Camps Bay. Together these roads form a critical boundary to the proposed CID area for security purposes and inclusion of these roads thereby unavoidably results in incorporation of the Big Glen into the CID area.</p> <p>b. The Big Glen itself is a significant Public Safety concern. There is a long history of it being used as an escape route for criminals following muggings, robberies and burglaries, and of illegal structures being erected in it. Multiple muggings have also happened within the Big Glen. The CID's dedicated Law Enforcement Officers and staff / service providers must therefore have jurisdiction over or access to the area for purposes of executing the CID's Public Safety and Social Upliftment functions.</p> <p>c. CBCSI regularly receives reports of illegal campfires being started by vagrants in green spaces, including the Big Glen. The implications of this are obvious and terrifying, and again this requires CID LEOs to have jurisdiction.</p> <p>d. The roadway and verges for Kloof Nek Road and Roundhouse Road are in poor condition in many places and require ongoing maintenance. In the absence of the City and/or SANParks doing such maintenance then same must be done by the CID.</p> <p>e. SANParks does not have funds for adequate maintenance inside of the Big Glen, as evidenced by the large number of fallen pine trees that have been allowed to remain in situ for years (and many others that are dead and dangerously close to falling), the poor state of paths and roadways, erosion of the river banks and picnic area, dilapidated state of the picnic area facilities (including the toilet block), and so on.</p> <p>As you have lived alongside the Big Glen for most of your life, you will be aware of how badly it has deteriorated over the years. The CID will not be able to fix all of the problems overnight, but without a CID it is clear that the Big Glen will continue to deteriorate.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
I support the principles and aims and priorities, but the cost is too high. Half the cost and simplify the offering and then I'd definitely support it.	Budget	No	<p>We appreciate that affordability is a concern for some residents. The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere. The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p> <p>Under our proposals, half of all property owners will pay R1,043 extra per month, less than the cost of a cup of coffee per day.</p> <p>If you are already paying R395 per month towards the voluntary Camps Bay Community Security Initiative (CBCSI, which the CID will replace), that will fall away. We believe that this is a very reasonable amount to invest in ensuring the long-term value of your property, safety of your family and quality of your life in Camps Bay.</p>		
<a href="#">CO02</a>	Budget	No	<p>The question and answer regarding the allocation of fee to a "100 room hotel" may have been at cross purposes. In the establishment of the CID the said hotel has one vote (assuming it is one ERF). This is the answer that Spencer McNally gave.</p> <p>With regard to the fee contribution that such a hotel, like all properties, it would be based on the municipal valuation and the commercial property rates. So a R200 million rand hotel (for example) would be contributing approximately R339,000 rand annually.</p> <p>Once the CID is approved and the NPC is established we are able to consider additional fund raising activities including from tourists.</p>		
<p>The CID should be designed to provide for safety, security, public order, maintenance of public spaces (parks, etc), street sweeping, graffiti, cleaning etc..</p> <p>These issues affect all residential property owners equally. Therefore, the CID levy should be paid equally – I am opposed to a sliding value for contributions.</p> <p>Businesses (including guesthouses) should pay a higher contribution because they attract visitors to the area with the attendant problems.</p>	Budget	No	<p>Thank you for your email. If I understand you correctly, you are saying that the CID contribution should be a single amount, and all residential properties pay the same single amount? Like the CBCSI voluntary contribution of R395 per month?</p> <p>There are two problems with this. First, the municipal legislation doesn't allow for it. Second, there are some very valuable residential properties in Camps Bay - some over R50m - which will be paying very high CID contributions - R4,400 per month in the case of a R50m residential property. Conversely, a property with a valuation of only R6m will pay just R528 per month.</p> <p>In order to achieve the same total revenue, the single amount would have to be in the region of R1,200 per month, which would be unfair, and in many cases unaffordable, for low value property owners. At the same time, high value properties, which could afford to pay more, would be paying far less. This would be highly regressive.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>According to <a href="https://cbcsi.org/membership/">https://cbcsi.org/membership/</a>, the CBCSI operational budget is R1.8M per year. I think it would be reasonable to double that. I'd even be open to doubling it twice.</p>	Budget	No	<p>That page is unfortunately very out of date. CBCSI's current operational budget is approx. R4m pa (see the Camps Bay &amp; Clifton Safe Community Trust's 2022 financial statements at <a href="https://cbcsi.org/wp-content/uploads/2023/08/Camps-Bay-CSI-AFS-2022-signed.pdf">https://cbcsi.org/wp-content/uploads/2023/08/Camps-Bay-CSI-AFS-2022-signed.pdf</a>).</p> <p>If we follow your implied assumption that CBCSI is delivering 25% of what it needs to and therefore double and double again, then we end up at R16m pa, which is not far off the R18m in the CID's proposed budget for Public Safety.</p> <p>Regardless, we can't apply arbitrary multiples to objectively derive a budget. Instead, we have to systematically analyse our needs and then determine the services required to address those needs.</p> <p>The quantum and cost proposed for all of the items in the CID budget follows from extensive consultations with relevant experts, including the managers of other CIDs. Some of the underlying rationale is detailed in my earlier emails. If you think that we've got any of that wrong then please feel free to engage us on the merits thereof.</p>		
			<p>Thanks for your question. By 'levy' you mean the additional contribution rate. To be clear, the level of the additional contribution rate was not discussed prior to the publication of the CID Business Plan, and has not changed since.</p> <p>For residential property owners, the rate is R87.69 per R1m of your municipal valuation. This is equivalent to 14.6% extra on top of your regular rates, and is in line with the average for other residential CIDs in Cape Town. It is marginally lower than Clifton, somewhat lower than the 18.2% extra for all of the Atlantic Seaboard CIDs and substantially lower than the ~25% average for CIDs in Hout Bay.</p> <p>Data supplied to us by the City indicates that your property (36 Woodford Avenue) is valued at R9.5m, which means that your additional contribution will be R833.05 per month, which is slightly less than the R1,043 per month (about the cost of a cup of coffee a day on the Camps Bay beachfront) that the median Camps Bay property owner will be paying.</p> <p>If you are already paying R395 per month towards the voluntary Camps Bay Community Security Initiative (CBCSI, which the CID will replace) then the net increase to you will be R438.05. We believe that this is a very reasonable amount to invest in ensuring the long-term value of your property, safety of your family and quality of your life in Camps Bay.</p> <p>Returning to your question, the Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>If you're interested in some of the detail, then please consider the following, with particular reference to some of the most cost-intensive components of the budget:</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
The Levy for the initiative is pretty high, and more than double what I recall being discussed previously. That's a grudge purchase, given that my rates and taxes should fund this. Can we slash the costs in half and proceed with a more affordable solution?	Budget	No	<p>1. Law Enforcement Officers (LEOs) are an absolute must, without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>2. We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>3. Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>4. Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective.</p> <p>5. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>6. Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e., rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>7. We agree that it would be ideal if the rates and taxes that we pay gave us all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p>		
<p>My feeling is that our rates should more than cover the cost of what the CID proposes. In my opinion, the city should allocate 50% of the additional CID cost out of our rates, thereby reducing our additional cost by 50%. If there was some assistance from the city, the take-up of the CID would be far more widespread.</p> <p>Many people I have spoken to are totally against the CID. They feel that we are double and triple paying for services which I do agree with.</p> <p>I have tried to convince those I have spoken with to vote for the CID as there is truly no viable alternative but there is a lot of resentment and backlash.</p> <p>In summary, I hope we get the required 60% + but it is going to take a lot of</p>	Budget	No	<p>Thank you for support, and we absolutely agree. As we say, 'Hope is not a strategy', and much as we would like to get better value for the very high rates we pay, the remedy for this is to vote for a political party that would distribute the City's budget more in our favour, and we all know that political party doesn't exist, or if it does, will never win power.</p> <p>So the only alternative is to take control ourselves. Which will work. We just have to accept the reality that we must all pay a bit extra, which is hard, but understand that ALL of that extra will go to securing Camps Bay's future, and Camps Bay alone, in a manner which we, as residents, will dictate.</p> <p>There will always be opposition on a matter of principle, but it is also clear to us that a majority of residents share our pragmatic appraisal and support the CID. It will be tough to collect the votes, but we are determined to succeed.</p>		
I am in full agreement with the initiative as far as its mission is concerned. I do however have a major problem with the funding model as it discriminates against owners who have homes with a higher municipal value. We already get severely punished by the municipality with their absurd valuations for our properties and this model just exacerbates this. Every homeowner will benefit more or less the same (see below) from the scheme yet some owners will be forced to pay 5 to 10 times? more for the same service which is not fair. As an example if I use ADT to provide my security I don't pay more for the service than my neighbour. I do understand that some dwellings may benefit more than others from the same service, for example a freestanding house more than a flat or townhouse. My suggestion would be to split the costs into dwelling type rather than by municipal value with a reasonable charge for each type. In a	Budget	No	<p>There are two issues. First, and most importantly, the municipal legislation doesn't allow for a different funding model. We don't have a choice.</p> <p>Second, there are some very valuable residential properties in Camps Bay – some over R50m – which will be paying very high CID contributions – R4,400 per month in the case of a R50m residential property. Conversely, a property with a valuation of only R6m will pay just R528 per month.</p> <p>In order to achieve the same total revenue, the single amount would have to be in the region of R1,200 per month, which would be unfair, and in many cases unaffordable, for low value property owners. At the same time, high value properties, which could afford to pay more, would be paying far less. This would be highly regressive.</p> <p>Having a lower single amount would not enable us to offer an adequate solution to safety and security, and other important issues.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>CBCSI rate is R395pm and only about 20% of residents pay. CID rate will be 2 to 4 times higher for most residents so it is very unlikely that a 60% vote will be achieved.</p> <p>60% of the budgeted cost is for security. This should be significantly reduced by getting better response from SAPS and better coordination with private security companies. Easier said than done but essential. Also a major marketing / advertising campaign needs to be in place before voting takes place.</p>	Budget	No	<p>Of those owners who have expressed an opinion so far, more than 80% are in favour of a CID so we are optimistic that the goal is achievable.</p> <p>That said, a large number of owners, especially those living overseas, are very hard to contact and we are under no illusions regarding the challenge of meeting the 60% threshold.</p> <p>The volunteer team is determined to do everything in their power to achieve it, as we believe there is no alternative, and without it the future of Camps Bay does not look promising.</p> <p>SAPS are controlled by national government – we have no practical means of improving their quality of service, other than the Camps Bay Police Forum (CPF), run by volunteers, which we are already doing to the best of our ability.</p>		
<p>I am interested in the resourcing for the management of the CID and would like more detail on the proposed headcount and salary structure. One of the risks I feel is that a large organisation grows to support this, which either diverts large amounts of the funds into non direct community focused spend or leads to higher contributions. I see the first plan at cR2.5m and a bonus of 10% on top of this. Is this realistic and how much detail is there behind this aspect of the business</p>	Budget	No	<p>The proposed budget for the CID in the first year is R29,879,085 rand and the basic salary costs, excluding UIF etc, are 2,520,000 which is 9.7% of the total.</p> <p>The additional allowance for bonus is included for planning but is discretionary based on the achievements of the CID and the individuals.</p> <p>The Steering Committee debated at length the proposed structure with the objective of minimizing the overhead costs and we concluded on the following 4 roles (organogram below):</p> <p>CID Manager</p> <p>Safety and Security Manager</p> <p>Operations Manager (non-Safety and Security)</p> <p>Communications, Volunteer and Administration Manager</p> <p>I have included below a brief overview of the roles and there is more detail regarding the accountabilities available in the business plan on the CID website.</p> <p>At this point it is anticipated that the majority of services, for example cleaning and maintenance will be outsourced so the budgets for these are part of the operating expenses and will be subject to transparent tender processes.</p> <p>The budgeted salaries for the roles were set based on inputs from other CID's and organizations and reflect the scale of the management task involved in running a 30 million rand organization.</p> <p>The CID Manager role is considered a senior management role and has been budgeted accordingly. The next biggest role is the Public Safety Manager which is a highly operational role responsible for the co-ordination of efforts across the largest part of the budget with multiple service providers and multiple city departments.</p> <p>No appointments or promises have been made and the roles will be advertised when appropriate but for planning purposes we believe it is both robust and reasonable.</p> <p>The roles above can be broadly explained as follows:</p> <ul style="list-style-type: none"> <li>• The CID Manager will answer to the Board and take overall responsibility for all of the day-to-day operations of the CID. All of the other roles will report to the CID Manager, who will also be responsible for the commercial functioning of the CID and liaison with the City and other related structures;</li> <li>• The Public Safety Manager will be responsible for oversight of all public safety service providers and will interface on a day-to-day basis with SAPS and other local security structures;</li> <li>• The Operations Manager will be responsible for the oversight and delivery of all of the activities within the Cleansing, Urban Maintenance and Social and Economic Development plans. This includes the daily operations of the teams, liaison with the service providers and co-ordination and integration of the activities across these related areas; and</li> <li>• The Communications, Volunteer &amp; Administrative Manager will be responsible for the liaison with volunteers, communicating with residents and providing administrative support.</li> </ul>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Cant accept a charging system based on property value...also bureaucracy is a killer	Budget	No	<p>A CID is the only mechanism in which everyone will pay, as opposed to voluntary contribution initiatives which have proven to be unsustainable and will soon cease to exist.</p> <p>The only model the legislation allows is for a CID contribution linked to property value, in the same way as ordinary municipal rates.</p> <p>What is your alternative solution? This is all we have.</p>		
Please can you explain how the CID will spend R18m annually on security. The current CBCSI budget is R4.3m annually, of which TAC1 costs R1.3m. Adding two further TAC's will take this budget to R6.9m. There is a big gap between this number and the R18m annual security budget – how will it be spent? Is there a line item budget available on how this money will be spent please?	Budget	No	<p>Firstly, the R1.3m for a Tac vehicle is historic cost. The most competitive quote from earlier this year is in the region of R1.9m, before building in an escalation rate between now and implementation.</p> <p>In addition to the three proposed tactical vehicles, the budget includes provision for:</p> <ul style="list-style-type: none"> <li>- Two 24/7 Law Enforcement officers (R1.8m)</li> <li>- Phased camera project covering all key interections, boundaries and greenbelt areas known to be criminal transit routes, including replacing obsolete CBCSI infrastructure (R5.3m in the first year), camera monitoring costs</li> <li>- Several 24/7 foot patrol officers mostly centred on the beachfront, but able to be deployed anywhere depending on demand.</li> </ul>		
In aggregate, how will the total Rand contribution to the CID be split between residential and commercial/non-residential properties?	Budget	No	The City has not disclosed the exact split, but according to our calculations it is approximately 90% residential, 10% non-residential in terms of total CID contributions.		
Is there a seasonal budget allocation for law enforcement during the summer tourist season?	Budget	No	The budget allows for two 24-7 Law Enforcement Officers 365 days per year. We believe this will be sufficient even during the summer tourist season. Private Security foot patrols along the beachfront will however be dialled up or down depending on season, busy beach days etc.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>2. How was the budget split arrived at and is it correct?</p> <p>I am most concerned about vagrancy and littering - and yet urban improvement seems to get the lion's share of the budget. Do we have sufficient budget for the areas of major concern based on the survey results (vagrancy, mess)? How do we ensure the community truly backs any urban improvement work (i.e. that pet projects aren't allocated based on who shouts loudest)? This area feels ripe for abuse: the person managing this budget has the most significant say in our CID spend, which feels like a luxury. We really need to get the basics right first.</p>	Budget	No	<p>Littering is covered in our answer to your question 1 above. We believe that the 24/7 cleaning teams, coupled with volunteer efforts if/as required, will be sufficient.</p> <p>By 'urban improvement' I'm not sure if you're referring to Urban Maintenance, or Environmental Upgrading or both (see these line items in the budget).</p> <p>I'm also not sure what you mean by this getting the 'lions share' of the budget – by far the biggest budget allocation is to Safety and Security.</p> <p>Regardless, the important point is that all of these are intimately connected. For example, you have a specific concern over vagrancy – one which the Steering Committee shares and is a top priority for the CID. The solution for this draws on many aspects of the business plan (and therefore budget) – for example:</p> <ul style="list-style-type: none"> <li>- Cleaning (removing litter left by vagrants)</li> <li>- Environmental Upgrading (eg clearing thick alien vegetation which attracts vagrant shacks, making green spaces safe and attractive to residents, displacing vagrants and providing more eyes and ears for reporting issues, reducing fire risk from illegal shacks etc)</li> <li>- Safety and Security (eg increased patrols to identify and report vagrants and illegal shacks, Law Enforcement Officers to dismantle shack building in progress and serve notices on existing illegal shacks, enforce bylaws for drunken behaviour and drug abuse, aggressive begging etc)</li> <li>- Social Development (eg integrated upliftment schemes such as Ignisive-style car guards, paths to formal employment, liaising with City and Provincial authorities to remove street children etc)</li> <li>- And more.</li> </ul> <p>In this way the budget for 'dealing with vagrants' encompasses a wide range of line items in the business plan, and works out to be very substantial.</p> <p>"How do we ensure the community truly backs any urban improvement work (i.e. that pet projects aren't allocated based on who shouts loudest)?</p> <p>This area feels ripe for abuse: the person managing this budget has the most significant say in our CID spend, which feels like a luxury. We really need to get the basics right first."</p> <p>I'm assuming that by 'urban improvement' you're referring to Urban Maintenance and Environmental Upgrading.</p> <p>Particularly with regard to Environmental Upgrading, there is a lot of potential work to be done, a lot of green spaces to upgrade, not to mention the beachfront. It will always be difficult to know what to prioritise and exactly what to do. The CID will consult with all the main community groups to decide this, and where possible find a consensus. It will never be easy but the CID is committed to working with the community to find the right solutions. Ultimately, it will be the (volunteer) CID directors who make final decisions and the directors will be elected by members of the community. There is no fairer or more democratic way to manage the process. Once again, thanks for your support and let us know if you have any other questions, or you feel the answers above need any further clarification.</p>		
<p>d.The running of the latter can still be outsourced via tender – but it's not clear if any budget has been assigned to the location/space/rental thereof.</p>	Budget	No	<p>An amount has been budgeted for the total cost of the control room. The value of rent contained therein will be for the tendering parties to determine when proposing their fee for the required service.</p>		
<p>h. A CBCID Control Room housing assets owned by CBCID is always preferential compared to having assets housed in a different entity especially if/where creditors can attach those assets if said entity faces financial difficulties.</p>	Budget	No	<p>Please advise what CID assets you are referring to?</p> <p>All service providers to the CID will be expected to provide and maintain their own assets necessary for the provision of their services. Unless you have something else in mind, the value of CID assets at risk of attachment in the scenario that you describe would in all likelihood therefore be zero to minimal.</p>		
<p>i. The above also allows for better governance, control and direct maintenance of the control room assets as well as prevention off these assets being commercialised for revenue generation elsewhere.</p>	Budget	No	<p>It is not realistic to restrict service providers (whether for provision of the control room or otherwise) to servicing only our CID, not least because stipulating as such will be cost-prohibitive due to no economies of scale, a higher profit margin for the restricted provider to compensate for foregone revenues elsewhere, and so on.</p> <p>There is anyway no obvious reason why we would want to do something like this. Our CID can only benefit from service providers' experience and expertise gained in working with other clients.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
4b. What percentage of funds is envisaged to be spent inside vs outside of Camps Bay for said programmes?	Budget	No	We expect that any funds to be spent "outside" of Camps Bay will not be material within the context of the overall budget and will only be spent if doing so will be of benefit to Camps Bay, in particular only if there is a high expectation of benefit in the areas of increasing public safety and reducing vagrancy / homelessness / begging / etc.		
4c. Keeping in mind, the CID concept is specifically to ringfence funds for within Camps Bay, whereas the rest of our rates are already utilised mostly elsewhere.	Budget	No	We are aware of what "ringfence funds for within Camps Bay" means. Trust us that no portion of the budget is allocated to anything that is not demonstrably for the benefit of Camps Bay.		
[8] Due to the CID's strict budget vs eventual spend protocols, the realistic plan feeding the budget needs to be established and quantified prior to allow for an accurate business plan and budget allocation, failing which the eventual Board elected will be expected to achieve a result that is not adequately funded in the correct areas or ratios.	Budget	No	<p>At this stage of the process it is not practical nor reasonable to expect a budget where every line item is calculated with extreme precision. Nor is it necessary in the eyes of the City.</p> <p>Nor does it follow that this sets CID management up for failure. The process that we are following, including the derivation of the budget, is the City's standard process, in terms of which all of Cape Town's ~50 other CIDs were established. The majority of them run very successfully, and ours should be no different in its ability to succeed.</p> <p>Note also that the City does allow some degree of flexibility, i.e. subject to City approval and the mechanisms for residents' oversight of the NPC, reallocation of funds between line items is permissible once the CID starts operating and (eg) finds that savings can be achieved in one area, allowing those funds to be applied elsewhere.</p>		
So strip out all of the unrelated functions that the residents aren't asking for:	Budget	No	<p>It is incorrect to say that residents aren't asking for any services beyond Public Safety.</p> <p>In the Urban Management Survey (UMS), significant majorities of residents expressed concerns relating to homelessness and related social problems (93%) and cleansing and related issues (71%), and stated that they would like to see improvements in parks and open spaces (68%).</p> <p>This is reinforced by the fact that more than 80% of people who have responded to our surveys and feedback requests say that they are in favour of the CID proposals, with thus far only around 7% against.</p> <p>It is also incorrect to state that the other services are "unrelated". They are all in fact deeply intertwined with, and very much necessary for, overall public safety.</p>		
Cleansing services? Just help Chris pay for Joy's retainer. Environmental development and urban maintenance? I personally take care of the Little Glen, and lobby COCT when I need help. We get by OK already.	Budget	No	<p>Responses to the UMS make it clear that a majority of the community do not agree that "we get by OK" with volunteers. We do indeed have some amazing volunteers, but it's nowhere close to enough.</p> <p>Nonetheless, thank you for your efforts, very much appreciated. I expect that you're referring to the area in the immediate vicinity of the play equipment, but let's not forget that the entire space is approximately 56 hectares, or 56,000 square metres (excluding the continuation thereof above Camps Bay Drive, between Rontree 1 and Rontree 2).</p> <p>The areas shaded in red on the map attached / below show just how big our problem is. In total we have significantly more than one hundred thousand square metres of green spaces in the midst our properties, and several multiples of that adjacent. The vast majority of these spaces are not being attended to or monitored by anyone.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
C003	Environmental Development	No			
<p>Thank you for all the hard work you've done; the presentation was convincing and you certainly have my vote.</p> <p>I am happy to see that you recognise the value of improving our open/public spaces in creating greater security and higher amenity value for all. There are two points I wish to raise under this heading:</p> <p>1) As your presentation shows, we have a very high (and very varied) amount of open and green space within and bordering on our neighbourhood. While your stated goals for upgrading are wonderful, I think an opportunity would be missed if you (we?) didn't commission an overall open space plan for the area under CID care - a strategic framework that will guide the planning and implementation of smaller projects over a longer period. It should also create an action plan to help identify areas where pressure can be brought on the City to collaborate on/fund neighbourhood projects, and what the correct department/programme in the City is to target for the work (eg. Coastal Management for the recreation area around the tidal pool; Biodiversity Management for clearing alien vegetation, etc. etc).</p> <p>There are many urban design companies who specialise in this kind of thing, and I do believe that commissioning a proper plan would be first prize. However, if there isn't budget for that, or if you do decide to go ahead with it and need technical expertise in writing a tender and/or evaluating the plan, I would be happy to get involved. I have a Masters in City&amp;Regional Planning from UCT and work experience in the field.</p> <p>2) My second item ideally falls under the first, but I think it is important enough as a stand-alone point. I hope that the CID will fund/coordinate the restoration of the natural environment of the Little Glen/Blinkwater waterway, create a security system (cameras?) above the Scout huts, and coordinate and help fund creating a path between Camps Bay Drive and the top of the building line, so that one can follow the Blinkwater stream from the tidal pool up to the Pipe Track and walk from there up to the top of the mountain.</p> <p>The route can also be more clearly marked (and perhaps even landscaped better?) to make it easy for visitors to follow from the beach. This will create a one-of-a-kind hiking path where one can walk from the sea to the top of Table mountain, with only the first 200m through buildings (hopefully this stretch next to the stormwater drain could be beautified and marked more clearly too). Not only will this hugely improve residents' experience of their neighbourhood, improving access to the mountain for low-lying properties and access to the sea for the high-lying properties, but it can become a tourist attraction in its own right.</p> <p>Falling under that project is a lot of smaller projects:</p> <ul style="list-style-type: none"> <li>- removal of alien vegetation in the Little Glen</li> <li>- restoring the waterway</li> <li>- addressing the homeless problem/sanitation issue along the stream</li> <li>- significantly improving the amenities of the area around the Scout huts - picnic tables, a coffee truck, an improved jungle gym, and better access to the (now hopefully clean!) water would transform this into a space people would come to visit from beyond the immediate neighborhood.</li> </ul>	Environmental Development	Yes	<p>Thank you for your feedback via the Camps Bay CID website. A copy of your original comment is at the end of this email.</p> <p>Some excellent constructive comments here, thank you.</p> <p>Specifically re your point 2 – a pathway from the sea to the pipe track is a great idea. Technically the CID boundary lies at the urban edge and the CID doesn't have jurisdiction over SANParks property, but the CID could look to partner with SANParks to see what can be achieved here.</p> <p>We'll be in touch to discuss all your points in more detail.</p>	See Section 16 of the Final Business Plan	

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>We are still deciding re the CID Business plan.</p> <p>We feel the average rates &amp; taxes of each property should be reduced as the city of Cape town are not supplying the essential services needed to keep Camps Bay safe ,clean &amp; efficient.</p> <p>Additional revenue could be raised by paid parking on Victoria road in Camps Bay,which could in turn provide employment.</p> <p>All Green belts areas should be well maintained ,so that all members &amp; animals of this community can benefit from them.</p> <p>Keeping the beachfront SAFE &amp; CLEAN is a priority.</p>	Environmental Development	No	<p>Unfortunately, we don't have control over how the City of Cape Town allocates its City-wide budget, and the sad reality is that very little of the high rates we pay are spent in Camps Bay, given the socioeconomic problems that beset much of the City.</p> <p>The only remedy would be to vote for a political party that would allocate more to Camps Bay, and we all know that no such party exists, and if it did, would not be able to win power in the municipality.</p> <p>By contrast, the CID contribution would ALL be allocated to Camps Bay – not only supplementing City of Cape Town services (such as dedicated Law Enforcement officers with powers to fine and arrest), but additional security such as tactical vehicles, a comprehensive suburb-wide monitored camera initiative and much more, which the City would not in any case be expected to provide.</p> <p>Furthermore, the professional CID team will have all key City employees on speed-dial, and in daily contact, to demand that they provide the services we expect – and hold them to account. Something which does not happen at present. In this way, we will get the best value we possibly can out of the normal rates we pay, as well as benefiting from the additional services the CID will provide.</p> <p>Paid parking is something the CID would look at in due course. It is controversial, and after all the costs, it is not clear that it would generate much additional revenue, but it is nevertheless something that the CID will consider looking at as part of a public participation process.</p> <p>There are other revenue-raising possibilities that could exploit Camps Bay's enviable location and the CID will actively pursue these once operational.</p> <p>The maintenance and upgrading of greenbelt areas is a top priority for the CID – for the enjoyment of residents and for safety – and the two are of course closely linked.</p> <p>Likewise, the beachfront is a top priority – and we believe our interlinked strategies for safety and security and social development will ensure it is kept safe and clean. Without a CID, there will nothing to prevent a large influx of vagrants, or the establishment of a Sea Point-style ' Tent City' on our beachfront. I think we can all agree this would be a disaster for Camps Bay.</p> <p>We have to take control of our future ourselves, as a community. The reality is that nobody else is going to do it for us.</p> <p>Please can we count on your support for a 'yes vote'?</p>		
<p>Well done! We appreciate all that was done by everyone part of the previous initiative, and wholeheartedly support the new one. Beside the security issues, Camps Bay is a tourist destination that can't be allowed to deteriorate in any way. Will the condition of the promenade also be addressed? The grass? The removal of that eyesore of an 'artwork' - the big face opposite Vida? The paddling pool?</p>	Environmental Development	No	<p>Many thanks for your support. The short answer to your main question is that we have included 2 budgets in the business plan</p> <ul style="list-style-type: none"> <li>- Environmental upgrading at 1,000,000 rand in year 1</li> <li>- Urban maintenance 1,104,000 rand in year 1</li> </ul> <p>These are not yet earmarked against specific upgrade projects or areas but we will have the resources to attend to "hot spots" in a speedy manner so we should see immediate improvements.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>4. As an environmental planner, with over 30years of experience, I register my objection to what has been used as an example of "Environmental Upgrading and Urban Development" - namely, the creation of the Shanklin Park, between Shanklin Crescent and Chilworth Road - and therefore I object to the CID. While a public park has been created in this river corridor, regrettably, this section of the Camps Bay Stream is now ecologically degraded and devoid of various species the riverine forest thicket previously supported.</p>	<p>Environmental Development</p>	<p>No</p>	<p>We are advised by Paul Paarman, a horticulturalist with 35 years of experience with indigenous vegetation in Camps Bay and elsewhere, and the landscaper for this project until very recently, that your assertion that "this section of the Camps Bay Stream is now ecologically degraded and devoid of various species the riverine forest thicket previously supported" is not supported by the facts.</p> <p>Paul has advised us as follows:</p> <ol style="list-style-type: none"> <li>1.Prior to the privately funded rehabilitation and upgrading efforts undertaken in the area in question, it was in fact such an ecological disaster that any further degradation was practically impossible.</li> <li>2.The "forest thicket" referenced in your email was in fact an impenetrable infestation of invasive alien species, including water-hungry and fire-prone black wattle and port jackson trees, lantana, pampas grass, bamboo, Spanish broom and various alien creepers, all of which took many men and many days to clear. To this day, a number of these alien species remain a problem upstream from the Shanklin Crescent Park.</li> <li>3.Indigenous vegetation was crowded out save for a few established trees, many of which were stunted and struggling to survive in such a hostile environment. No indigenous saplings were in evidence, again being crowded out. The bank of the stream was in many places severely eroded, which was not only dangerous but also meant that a main sewer line spanning the stream was close to collapsing.</li> <li>4.The upgrading, rehabilitation and maintenance of this space has created two full-time jobs, in the form of two gardeners who are now employed to look after the area, and without whom the alien vegetation would quickly return. Furthermore, since the alien species were removed, more than 1,000 indigenous plants and trees have been planted where previously almost nothing indigenous was growing.</li> <li>5.For as long as anyone can remember, the City of Cape Town's Kloof Nek water processing plant has been polluting the stream by flushing waste down the stream, sometimes multiple times per week, leaving behind a sticky, oily residue that coats the entirety of the river course from top to bottom. (We understand that you have worked as an environmental planner for the City for many years, and that you have lived in the vicinity of the area in question for most or all of your life. Given that, we would appreciate your perspective on why nothing has been done to address this ongoing pollution?)</li> <li>6.Prior to rehabilitation, the area also contained large quantities of rubble, discarded household appliances and other trash and litter, and was frequently occupied by rough sleepers and vagrants, who regularly used the area as an open-air toilet. Residents were afraid to enter the area, and very few did so before it was rehabilitated.</li> <li>7.If anything, the area is now thriving ecologically, as evidenced by the return of birds and insects previously absent from the area, the regular evidence of porcupines passing through it, and the sprouting of indigenous saplings including keurboom.</li> <li>8.All of the above can be evidenced by photographic and other documentary evidence and/or attested to by Paul and other people involved in the rehabilitation and maintenance of the area over the last 15 years.</li> </ol> <p>Now that it is being maintained by full-time gardeners, we understand that the area is being used daily by dozens of people, including several who come from outside of Camps Bay to do so. It is now also a safe passage for domestic workers and others without cars who previously had to walk the long way around.</p> <p>As is evident from above, the Shanklin Crescent Park has contributed positively and significantly to the well-being of the Camps Bay community by way of:</p> <ol style="list-style-type: none"> <li>a.Rehabilitation of a previously derelict ecological desert into a beautiful greenbelt, filled with diverse and thriving indigenous vegetation</li> <li>b.Substantial enhancement of public safety, not only within the greenbelt itself but also in terms of improved security for the surrounding properties</li> <li>c.Social upliftment by way of job creation for two previously unemployed, historically disadvantaged individuals</li> <li>d.Conversion of a previously off-limits alien-infested rubbish dump into a safe and beautiful space for domestic and other workers to relax during breaks from their work, and for residents to enjoy together with their dogs, children and visitors.</li> </ol> <p>In sum, all of the available evidence supports the fact that the greenbelt between Shanklin Crescent and Chilworth Road has been substantially improved by this project, ecologically and otherwise, and that the surrounding area has benefited also, in multiple ways that align with the aims and requirements of a CID.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
18. ... there has been no consultation with the surrounding community or biodiversity specialists	Environmental Development	No	<p>Paul Paarman advises us that this statement is incorrect, and that the facts are instead as follows:</p> <ol style="list-style-type: none"> <li>1. Paul requested your input on multiple occasions, most recently when you responded to him by email on December 10, 2021 with a list of recommended plants and trees.</li> <li>2. Paul states that you have over the years often been rude and belligerent towards him and his landscaping staff and labourers. He was therefore at pains to appease you, and planted as many of the recommended plants as he could lay hands on.</li> <li>3. Your City of Cape Town colleague Charmaine Oxtoby similarly provided a list of appropriate species to him, again by email. Paul states that you were copied on this email and confirms that many of the plants recommended by Charmaine were also planted.</li> <li>4. Paul further confirms that you inspected the work shortly afterwards and that you were satisfied with what you saw.</li> <li>5. In addition, officials from the City of Cape Town's Recreation and Parks Department (which is responsible for greenbelts such as this one) have visited the area on multiple occasions and have always expressed their gratitude for residents' efforts to rehabilitate (at their expense and with no support from the City) a previously derelict space that the City does not have funds to look after.</li> <li>6. Furthermore, ongoing interactions with residents and the surrounding community have indeed taken place and have all been overwhelmingly positive. Besides you, every other person who has commented on the Shanklin Crescent Park has only had good things to say, in particular regarding how much improved the area now is.</li> </ol>		
Hopefully, it is not the intention to strip the biodiversity and bushes out of the TMNP as well	Environmental Development	No	<p>While that is not the intention, of much concern is the fact that large swathes of the Big Glen are presently almost entirely devoid of biodiversity, not least due to the unmanaged pine forest.</p> <p>Indigenous vegetation struggles to grow below the pine trees, resulting in compaction and loss of topsoil. This leaves the area vulnerable to flash floods and erosion, as is clearly evident by the ever-widening ravine (resulting in yet more falling pine trees) and at the paths alongside Blair Road, which are eroding so rapidly and severely that some sections of Blair Road are now only metres away from the ravine, meaning that the road is in danger of finding its way into the ravine within the next few years.</p> <p>Once again, SANParks and the City do not appear to have sufficient funds and/or resources to solve this problem. In consultation and collaboration with SANParks and the City, the CID intends to do so in a sensitive and appropriate manner.</p>		
<p>21. Removing private property encroachments into our public open spaces ...</p> <p>23. Where residents have removed trees from the sidewalks or public open spaces, new trees must be replanted at those owners' expense.</p> <p>25. All generators should be prohibited from operating in Camps Bay ...</p> <p>26. Coastal encroachments should be removed ...</p> <p>31. Boundary walls onto public streets should be 25% visually permeable.</p>	Environmental Development	No	<p>While we acknowledge your concerns regarding the above, addressing these issues in the manner in which you propose is beyond the remit and powers of a CID.</p> <p>With the possible exception of coastal encroachments (which is likely a matter for national government), all of the above are matters for the City of Cape Town to deal with, and we encourage you to address these with the City directly.</p>		
<p>28. Raise awareness of the need for trees and landscaping on private properties ...</p> <p>30. Raise awareness of the need for conservation of remaining built heritage.</p>	Environmental Development	No	<p>Again we acknowledge your concerns. However, a CID may only concern itself with matters relating to public space. Both of these items pertain to private property and hence are beyond the remit of a CID.</p> <p>Both sound like good projects for an enthusiastic volunteer and we encourage you to take these projects on. The CID proposes to employ a Communications, Volunteer &amp; Administrative Manager who will be happy to support you in your endeavours should you decide to do so.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
22. The CID should ensure that sidewalks are made safe for pedestrians and that at least 800mm is left available for pedestrians on each sidewalk on both sides of the road as a refuge from traffic.	Environmental Development	No	Thank you for making this point. Sidewalk maintenance is provided for within the general maintenance plans set out in the CID Business Plan. Enforcement of minimum widths (for example where beachfront restaurants have illegally encroached onto the sidewalk, leaving insufficient space for pedestrians) will be undertaken by CID LEOs.		
29. Penalise those property owners who fell trees on City land with fines and having to replant new substantial trees.	Environmental Development	No	Enforcement of by-law infractions by the CID's dedicated Law Enforcement Officers is certainly part of the plan, including the issuing of fines where warranted.  Note however that it is beyond the powers of a CID to force the replanting of trees and that will therefore remain a matter for the City to deal with.		
33. Having programs / campaigns during the summer for educating beachgoers about not littering.	Environmental Development	No	This is an area of significant focus for the CID and will be another one of the key responsibilities of the CID's proposed Communications, Volunteer & Administrative Manager.		
<p>our house is valued at 16 mil and our small 1 bedroom apartment for 4 mil. The monthly city council bills plus levies for the apartment amount to R whopping R 18.000 per month in total.</p> <p>This is a huge stretch for us pensioners and there is no place for more. As much as I am in favour of the new proposed CID - it would cost me an additional R 1.760 per month plus yearly escalation , which is just too much (plus ADT and other insurances etc.)</p> <p>My question : will there be a special rate for pensioners ?</p> <p>We will be away until beginning of October and therefore, cannot attend any meetings until then.</p>	Financial Impact	No	<p>Thanks for your email. We take issues of affordability very seriously and we're aware there are number of property owners in the same position as you.</p> <p>Firstly, there is a means-tested rebate mechanism already in place with the City. For those with low enough income, rates will be rebated, which means that the cost of the CID is also rebated, up to 100%</p> <p>For those whose income isn't low enough for the City's rebate, we've arranged discounted pricing for a product known as a "reverse mortgage." Please contact us for further details about this, if you fall into this category.</p> <p>We think that it's reasonable to say that an effective CID will enhance property values considerably relative to what they would be in the absence of a CID, and the cost of the CID is in the region of 0.1% of value. So even if you have to borrow the money to pay for it, it at least pays for itself.</p> <p>Also, the amount of the CID contribution will be more or less the same per annum for the term of the 5 year budget, and won't escalate each year.</p> <p>Finally, the voluntary contributions to CBCSI which fund the solution we have in place at the moment to deal with community security (which is unfortunately no longer sustainable) will no longer be necessary under a CID, which will save you R790 pm on your two properties. The solution that the CID will provide is 7 times more comprehensive than what CBCSI currently provides, which is no longer adequate to manage our security needs.</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Owning 2 overvalued properties and paying a fortune for rates and taxes i do not want an additional monthly expense of over R 2000	Financial Impact	No	<p>If you feel your properties are overvalued, you should appeal against them. We have a Steering Committee member who is Vice-Chair of the Rate Payers Association, if you like assistance with this?</p> <p>Unfortunately, we don't have control over how the City of Cape Town allocates its City-wide budget, and the sad reality is that very little of the high rates we pay are spent in Camps Bay, given the socioeconomic problems that beset much of the City.</p> <p>The only remedy would be to vote for a political party that would allocate more to Camps Bay, and we all know that no such party exists, and if it did, would not be able to win power in the municipality.</p> <p>By contrast, the CID contribution would ALL be allocated to Camps Bay – not only supplementing City of Cape Town services (such as dedicated Law Enforcement officers with powers to fine and arrest), but additional security such as tactical vehicles, a comprehensive suburb-wide monitored camera initiative and much more, which the City would not in any case be expected to provide.</p> <p>Furthermore, the professional CID team will have all key City employees on speed-dial, and in daily contact, to demand that they provide the services we expect – and hold them to account. Something which does not happen at present. In this way, we will get the best value we possibly can out of the normal rates we pay, as well as benefiting from the additional services the CID will provide.</p> <p>Likewise, the beachfront is a top priority – and we believe our interlinked strategies for safety and security and social development will ensure it is kept safe and clean. Without a CID, there will nothing to prevent a large influx of vagrants, or the establishment of a Sea Point-style 'Tent City' on our beachfront. I think we can all agree this would be a disaster for Camps Bay.</p> <p>We have to take control of our future ourselves, as a community. The reality is that nobody else is going to do it for us.</p> <p>Please can we count on your support for a 'yes vote'?</p>		
So on top of my private security payments (which is more than sufficient and for which I have never had any security issues) I have to pay an additional R3,000 per month for this which doesn't see any direct/real benefit to me? Absolutely not	Financial Impact	No	<p>Payments to an alarm response company are just that – they respond if your alarm goes off. A CID will make the suburb safer by deterring criminals from operating here in the first place. In addition, in the absence of a CID:</p> <ul style="list-style-type: none"> <li>- Who will respond to incident reports occurring everywhere other than your home – suspicious activity, criminal activity on the street?</li> <li>- Who will address the building of illegal shacks, and the influx of vagrants, aggressive beggars and criminal elements to the beachfront areas?</li> <li>- Who will co-ordinate the response to alerts from street camera schemes?</li> <li>- Who will attend crime incidents, follow up on crime cases and ensure reports are logged and investigated, and criminals prosecuted?</li> <li>- And much more....</li> </ul> <p>The above is (mostly) the job of City authorities and SAPS. We all know that if we rely on them, the consequences will be dire. Many nights SAPS don't even have a functioning vehicle.</p> <p>So far the above functions have been carried out by CBCSI, a community project funded by voluntary donations. This is no longer sustainable and will not exist beyond next year. Without a solution, Camps Bay will be in dire trouble. Having worked with community security for many years, we are not aware of any other solution that will work.</p> <p>A CID will also boost property values, reflecting the reality that areas with a CID are safer, cleaner, better places to live. We are increasingly surrounded by areas that do have CIDs. They push they're problems onto us, making it even more of an imperative.</p> <p>We hope you'll change your mind.</p>		
Not interested in this as it is making our area even less attractive for potential inverters. This is a unnecessary extra expense that we cannot afford	Financial Impact	No	<p>Do you mean 'investors'? A CID will certainly be positive for property values. People seek safe, pleasant suburbs to live in and this is what the CID will provide. By contrast, without a CID, there will be no mechanism to prevent escalating crime, vagrancy and 'tent cities'. We can expect a steady decline in our quality of life as well as property values. Especially now that the voluntary initiatives that have so far attempted to address these matters will shortly be no longer.</p> <p>We can't afford NOT to introduce a CID. There is no other solution. Unless you want to rely on SAPS?</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>I have sent previous email in favour but I changed my mind when I saw the monthly fee needs to be multiplied per million to the municipal value of my property at 20 million . This is outrageous ridiculous too expensive paying for private "security " I can't afford it on my fixed income. No thanks I live a modest life and private security is a luxury I can't afford . Furthermore your mixing in corporate with state is in facts a receipt for fascism . Corporate needs to be separate from state and the sales pitch of " partnership" is bullshit . Private security is not a partnership with state is only a corporate enterprise instead of security it could also be a media printing shop or a butchery , why taa ad ok if a partnership . My vote changed from yes to no .</p>	Financial Impact	No	<p>We're sorry to hear you've changed your mind and I hope we can change it back again.</p> <p>The CID is much more than 'private security' – it involves the patrolling of public areas, monitored cameras, urban maintenance, cleaning, environmental upgrading and social development, all integrated. It is only in this way that we will keep Camps Bay safe, and a pleasant place to live.</p> <p>The community will manage the funds in accordance with strict rules, and partnering with the City in order to collect funds on behalf of the CID, obtain better value for the City services we already use, and supplement City provided services with, for example, additional Law Enforcement Officers, will be positive.</p>		
<p>I am already struggling with crippling rates , armed response company costs etc etc ; this will be yet another private financial burden effectively imposed by an incompetent state - what will the annual increase % be in the medium term ( yr 1 to 3 ) as the initial R87.69 per R1m property value will inevitably go up .....</p>	Financial Impact	No	<p>It is indeed disappointing that we find ourselves in the position of having to pay to secure our own future, when we would hope that more of the municipal rates we pay were dedicated to Camps Bay. Unfortunately we all know that this is out of our control.</p> <p>On the plus side, ALL the additional amount we pay towards the CID will be allocated to Camps Bay. And not only that, WE, as residents, decide how it will be spent (via the business plan), and control it. It's only by taking control ourselves that we sort out Camps Bay's problems.</p> <p>Again on the plus side, when we do that, we will see the benefits quickly, both in our quality of life (safer, cleaner, upgraded public spaces and green belt areas), and the increase in property values that will inevitably occur, reflecting the reality that Camps Bay will be an even more desirable place to live.</p> <p>The R87.69 pm is fixed for the 5 year term of the budget. A new budget will be proposed and approved by members of the non-profit-company (ie residents) after that. Some costs will inevitably be higher in 5 years time, due to inflation. Others will be lower – for example some of the fixed costs associated with the implementation of the camera project (a substantial capital project) won't need to be repeated every 5 years.</p> <p>We very much hope you'll support the CID initiative. We don't see any other alternative for dealing with Camps Bay's security and other needs.</p>		
<p>D Apteker is my husband. Dan and I, M Apteker are co owners of 13 D Argyle Street. Camps Bay.</p> <p>Since we bought our unit, the value has soared together with the City of CT rates.</p> <p>Dan is 81 and I, 71 We love our home and to afford it we do not take on any further expenses. This year we unsubscribed to ADT and we will continue to cut our coat according to the cloth.</p> <p>I understand you want to load our bill by R83 per R1million valuation. Property value is no indication of affordability. Further, the many properties all over Camps Bay will not benefit equally from this broad approach.</p> <p>In conclusion, D and M Apteker are not in favour of the CID&gt;</p>	Financial Impact	No			

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>Could you please consider to lower the negotiated percentage of the rates so that we all pay less per million Rand, something like R 50 per Million but not more. This will still be a considerable amount and you will encounter a little less resistance.</p>	<p>Financial Impact</p>	<p>No</p>	<p>Thanks for your email - we take issues of affordability seriously. The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p>		
<p>The obligation for safety of citizens rests with Cape Town municipality . I see no benefit for me but rather an additional cost in times that are hard</p>	<p>Financial Impact</p>	<p>No</p>	<p>Our taxes subsidise municipal functions everywhere EXCEPT Camps Bay. Whilst ideally our taxes should be sufficient to keep Camps Bay at the standard we are used to, the reality is evident to anyone who goes to one of our parks or the beach.</p> <p>At the moment, we benefit greatly from generous donations of money and time to security and cleanliness schemes from business and individuals, but it is not sustainable to rely on the same people indefinitely.</p> <p>We will gravitate to the lowest common denominator if we rely on the State. Our town will be only as clean and as safe as any other township in the City. The small amount that will be added to our rates and spent directly in Camps Bay will preserve and enhance the value of our properties. It will replace many of the costs you currently have. Llandudno, Hout Bay and Clifton all have CIDs. That will push the crime and grime towards us and make it impossible for us to avoid the CID charge by moving anywhere else.</p> <p>This is, in our view, the only option we have to preserve the value of our properties, responsibly address the social problems we have and put in place long-term programmes. It would be great if we could rely on the City to do all of this, but the reality is simply that we already rely on money and time invested by citizens and if we don't formalise those systems, things will get a lot worse.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>One more comment but not sure if it is even something we can control, basing the cost charged to homeowners on rates valuations. Many people purchased many years ago and that is also older generation which are struggling as it is with the increased costs. These people add value to our community as they also have a lot of buy in. You do not want to push them out. Why not base it on purchase price or a lowered percentage of that instead. Or a fixed fee based on m2 and number of bedrooms and valuation and purchase price. I am sure one could come up with a clear formula.</p> <p>I also do not understand how the costs from Clifton to Camps Bay to Atlantic seaboard should vary. Security is security is security is security. Why should my neighbour pay more than me or visa versa for the same service. The CBCSI formula was better.</p> <p>Also you should look at over 60s. Pensioners and giving them rebates.</p> <p>I also feel that looking at what we can earn and then spending it is the wrong way to approach, you should start with a zero based budget, and with surplus put in trust to enhance Camps Bay.</p>	Financial Impact	No	<p>The CID legislation only allows us to base the contribution on municipal valuation. No other option is available. CBCSI was a voluntary initiative and will not exist beyond next year, because it is not financially sustainable, precisely because it is voluntary and only around 20% of residents pay.</p> <p>The City does offer rebates to pensioners in certain circumstances. The CID does not have the power to do this, only the City.</p> <p>I don't understand your last sentence I'm afraid. The 5 year CID budget details how the budget for uplifting Camps Bay will be spent.</p>		
			<p>Thank you for taking the time to put down your thoughts in detail. We appreciate the magnitude of the proposed changes and your feelings are clearly heartfelt. Your mention that your municipal rates increase is 23.51%. This is indeed a lot, and it may be that you need to appeal your new municipal valuation, which is something that the Camps Bay and Clifton Ratepayers Association (CBCRA) would be happy to assist you with. Unfortunately the CID is not able to influence municipal valuations. That said, it's worth noting that the 23.51% is the increase over the 4 years since the last revaluation by the City, which is the equivalent of 5.4% per annum (compounded), and therefore roughly in line with inflation.</p> <p>"The levy proposed by your committee should be realistically viewed as a further municipal rate increase."</p> <p>The crucial difference is that your normal rates subsidise municipal functions everywhere EXCEPT Camps Bay. Whereas ALL of the additional CID contribution will be dedicated to Camps Bay, allocated in a manner that we, as a community, decide (via the CID Business Plan). By paying a small surcharge on our municipal rates, we achieve many multiples of additional value to the services we receive. So it is not just a further municipal rate increase.</p> <p>Unfortunately we do not have control over electricity tariffs. Via a CID however, we do have control over other areas of service delivery and the solution to our problems is to take control where we can, rather than wishing the problem away.</p> <p>"this should be accompanied by a municipal rate reduction as these services will be provided by your committee and the municipality will not have the commensurate expenses."</p> <p>In fact, the reverse is true. Firstly, once a CID is established, the municipality is required by law to maintain the same services as before. The CID supplements these services (as well as adding new ones not provided by the City, such as monitored cameras and tactical vehicles), it doesn't replace them. Secondly, the professional CID management team will hold the City to account to deliver these services we already pay for, and where they are lacking, demand better delivery. This is currently only possible using our dwindling base of volunteers.</p> <p>"I feel strongly that the budget you proposes covers the provision of services that are already, or should be, covered by the municipality. Rather than requiring residents to pay again for these services we should rather be holding the municipality accountable for providing what we are already paying for."</p> <p>A cursory read of the CID business plan will confirm that the scope of the solution we propose goes far beyond what the municipality is already providing. For example, three 24-7 tactical vehicles, dedicated foot patrols, two dedicated 24-7 Law Enforcement officers, a R10m monitored</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<a href="#">C001</a>	Financial Impact	No	<p>camera investment, environmental upgrading and social uppinment programme.</p> <p>As to what we think the municipality SHOULD be providing for the rates that we pay, that is a political question. The answer is to vote for a political party that would allocate a higher proportion of the City's budget to Camps Bay. That political party doesn't exist. Who will be "holding the municipality accountable for providing what we are already paying for" other than a professional CID management team? Hope is not a strategy.</p> <p>"I believe the committee have erred in apportioning their budget based on property valuation."</p> <p>The Steering Committee has no discretion in this – the contribution method is defined by law. Notwithstanding that, we believe a progressive allocation, as opposed to a fixed rate, is nevertheless more equitable. To achieve the same budget with a fixed contribution per property, the burden would fall disproportionately heavily on poorer households, and would be unaffordable for many more that it would be under a valuation-based model.</p> <p>You say that you enjoy few of the amenities offered by Camps Bay. Every resident has different priorities, yet we all value living in a clean, safe neighbourhood. The answers lie in keeping the criminals away, not an arms race to fortify the security of every property more than the next. We live in probably the most beautiful suburb in the world and it would be nice to keep it that way, not only for ourselves, but generations to come.</p> <p>"Might I suggest that you consider waiving the levy altogether for elderly residents or requesting a much lower fixed amount irrespective of the municipal property valuation."</p> <p>Unfortunately, the legislation does not permit the Steering Committee any discretion in varying the levy under any circumstances, although means-tested rebates are available from the City, up to 100% reduction – both for the CID contribution and your normal rates. If you think you might fall into this category, we recommend you contact the City.</p> <p>We are very sympathetic towards people like you who find themselves in this position. On the one hand you stand to gain financially, since experience with other CIDs indicate that property values are likely to increase relative to what they would be in the absence of a CID, reflecting the additional value that a cleaner, safer neighbourhood adds. On the other hand, we understand that the cost of this, even though it amounts to just 0.1% of property value, is a concern for you in terms of cashflow. We also understand that because you don't intend to sell your property, any value increase is only of real interest to your heirs.</p> <p>With this in mind, we are aware of a product similar in effect to a 'reverse mortgage' which allows owners to raise the cashflow required to pay for the additional CID contribution, by borrowing a tiny amount against the value of their property. We believe this could solve the cashflow problem without diminishing overall wealth. If you would like more details of this, please let us know and we will be happy to share them with you.</p>		
Supportive to the CID initiative to address public safety. I would like to better understand the rationale for the allocation per 1m property value	Financial Impact	No	<p>We really appreciate your support, thank you.</p> <p>The R87.69 per R1m of property value is calculated by the City. They take our 5 year business plan budget (available on our website) and compute it based on their database of municipal property valuations to ensure the total amount that is collected matches our budget.</p> <p>It has to be done this way in terms of the relevant legislation – that is, tied to municipal valuation in the same way as ordinary rates.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
The proposed costs are too high	Financial Impact	No	<p>The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p> <p>Under our proposals, half of all property owners will pay R1,043 extra per month, less than the cost of a cup of coffee per day.</p> <p>If you are already paying R395 per month towards the voluntary Camps Bay Community Security Initiative (CBCSI, which the CID will replace), that will fall away. We believe that this is a very reasonable amount to invest in ensuring the long-term value of your property, safety of your family and quality of your life in Camps Bay.</p>		
I would 100% be strongly in favor of the CID except on how the fees are determined. I believe the fee for each property owner should just be one flat fee and not based on property value. My property was just "reassessed" and my property tax has now doubled. With this additional CID fee I'm now paying over R4000 a month for security and an additional R18000 monthly to the government for services that should include the CID services outlined. Why not just have one standard fee of \$1500 for all residents?	Financial Impact	No	<p>You could make the same argument for taxes in general. If anything, the more wealthy consume less public resources than the less wealthy (private education, private healthcare etc), yet generally accepted principles of progressive taxation mean that the wealthy are expected to pay higher levels of income tax.</p> <p>At the local level, our normal municipal rates are linked to property value, regardless of the value we receive (which is unfortunately very little). This is a reality whether we like it or not.</p> <p>Similarly, we don't have discretion to make the CID levy fixed – according to the legislation it is applied in the same way as normal rates – ie linked to municipal valuation. If it was fixed, the regressive nature would mean the burden would fall very heavily on lower valued properties, and affordability would be even more of a problem. However – we don't have a choice in any case.</p> <p>On the upside, a CID will, we believe, add substantially to property prices, reflecting the reality that Camps Bay will be a safer, cleaner, more desirable place to live, at a time when safety and security comes at a high premium. The more expensive properties, while paying a higher CID levy, will benefit proportionately from this added value.</p> <p>The reverse is also true – without a CID, and with increased crime, illegal shacks and vagrancy, value will be eroded from our properties.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
We have a night guard in place from 1 - 28 Theresa Avenue which I think is quite effective. As the rates are already very high we don't want additional costs	Financial Impact	No	<p>Unfortunately we have no control over how the rates we pay are spent, and very little of it is spent in Camps Bay. That is the reality. By contrast, ALL of the CID levy will be spent in Camps Bay, dramatically increasing the services and security we get, for a relatively small increase in rates. Not only does this represent good value, but the alternative – nothing – will be disastrous, since the voluntary funded initiatives that are so far keeping the tide back – CBCSI and Ignisive – are no longer financially sustainable and will cease to exist next year.</p> <p>Furthermore, a CID will hold the City to account on a daily basis for the services we should be getting for the normal rates we do pay. This is not being done at present. We will therefore get better value for our existing rates, as well as the additional services.</p> <p>We need to take control ourselves – nobody else is going to.</p> <p>The latest monitored cameras using AI analytics have been shown to be much more effective at deterring and detecting criminals compared to</p>		
Monthly cost is too high, with no visibility in the annual budget, nor forecasted increases. If cost reduces by 50% I'll consider voting in favour.	Financial Impact	No	<p>I see your municipal valuation is R11.8m, so your CID contribution would be approx R1,000 per month, bang on the average, around the cost of a cup of coffee per day. I also see you've appealed your valuation, so with a bit of luck this will come down further.</p> <p>If you would like more detail on the budget please let us know. The published budget is for 5 years, and shows no material increase for those 5 years, meaning your monthly contribution will remain around R1,000pm (or less) until 2029.</p> <p>See our website FAQ on why believe slashing the budget in half would not deliver good value – it would save you just R500 per month (or less) and be a very suboptimal solution.</p> <p>We hope you'll reconsider and vote in favour.</p>		
R1000 per month is unreasonable. I am not prepared to pay such an amount	Financial Impact	No	<p>We think that the value a CID will add, in ensuring the safety and security of all residents, increased quality of life, not to mention the increase in property values that will accompany the reality that Camps Bay will become a more desirable place to live, is very much worth at least R1,000 per month.</p> <p>The alternative (since the voluntary funded CBCSI is no longer sustainable), is no solution. With no solution:</p> <ul style="list-style-type: none"> <li>- Who will respond to incident reports occurring everywhere other than your home – suspicious activity, criminal activity on the street?</li> <li>- Who will address the building of illegal shacks, and the influx of vagrants, aggressive beggars and criminal elements to the beachfront areas?</li> <li>- Who will co-ordinate the response to alerts from street camera schemes?</li> <li>- Who will attend crime incidents, follow up on crime cases and ensure reports are logged and investigated, and criminals prosecuted?</li> <li>- And much more....</li> </ul> <p>The above is (mostly) the job of City authorities and SAPS. We all know that if we rely on them, the consequences will be dire. Many nights SAPS don't even have a functioning vehicle.</p> <p>So far the above functions have been carried out by CBCSI, a community project funded by voluntary donations. This is no longer sustainable and will not exist beyond next year. Without a solution, Camps Bay will be in dire trouble. Having worked with community security for many years, we are not aware of any other solution that will work.</p> <p>A CID will also boost property values, reflecting the reality that areas with a CID are safer, cleaner, better places to live. We are increasingly surrounded by areas that do have CIDs. They push they're problems onto us, making it even more of an imperative.</p> <p>We hope you'll vote in favour.</p>		
Sorry I will not be interested. We already have Armed Response and believe that your fees are outrageous. Why are you hiding them from us? Please be transparent and let us see them and your terms and conditions and cancellation terms.	Financial Impact	No	<p>The CID business plan can be found here: <a href="https://campsbaycid.org/wp-content/uploads/2023/08/Camps-Bay-Business-Plan.pdf">https://campsbaycid.org/wp-content/uploads/2023/08/Camps-Bay-Business-Plan.pdf</a> It includes a detailed 5 year budget and the cost to property owners.</p> <p>The Steering Committee is committed to transparency and everything is on our website <a href="http://www.campsbaycid.org">www.campsbaycid.org</a>, including 60+ FAQs from residents.</p> <p>Please have a look at these and let us know if you have any unanswered questions.</p> <p>The CID will not replace your armed response company. It deals with public spaces - keeping criminals out of Camps Bay, managing the escalating problems of vagrancy and shack building amongst many other things.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Our rates are already very high and I am not sure with an extra top up we will see a difference. Where are the money we pay going too ,is that not enough to give us the service?	Financial Impact	No	<p>Our taxes subsidise municipal functions everywhere EXCEPT Camps Bay. Whilst ideally our taxes should be sufficient to keep Camps Bay at the standard we are used to, the reality is evident to anyone who goes to one of our parks or the beach.</p> <p>At the moment, we benefit greatly from generous donations of money and time to security and cleanliness schemes from business and individuals, but it is not sustainable to rely on the same people indefinitely.</p> <p>We will gravitate to the lowest common denominator if we rely on the State. Our town will be only as clean and as safe as any other township in the City. The small amount that will be added to our rates and spent directly in Camps Bay will preserve and enhance the value of our properties. It will replace many of the costs you currently have. Llandudno, Hout Bay and Clifton all have CIDs. That will push the crime and grime towards us and make it impossible for us to avoid the CID charge by moving anywhere else.</p> <p>This is, in our view, the only option we have to preserve the value of our properties, responsibly address the social problems we have and put in place long-term programmes. It would be great if we could rely on the City to do all of this, but the reality is simply that we already rely on money and time invested by citizens and if we don't formalise those systems, things will get a lot worse.</p> <p>Finally, below is a summary of where the additional CID contributions will go:</p> <ul style="list-style-type: none"> <li>• R30m annual budget for Public Safety, Social Upplifment, etc.</li> <li>• Everybody pays. No freeloaders. All funds ring-fenced for Camps Bay</li> <li>• Strict governance, annual audit, transparent competitive tenders</li> <li>• Volunteer Directors, annually elected</li> <li>• 300+ CCTV cameras covering all road intersections and green belts</li> <li>• 3x 24/7/365 TAC vehicles</li> <li>• 2x 24/7/365 dedicated Law Enforcement Officers with power to arrest, take down illegal structures, enforce by-laws</li> <li>• 18/7 Beachfront patrol guards</li> <li>• 24/7 Control Room</li> <li>• Neighbourhood-wide radio network</li> <li>• Upgraded, safer green spaces</li> <li>• Cost = R87.69 incl. VAT per R1m property value per month</li> <li>• e.g. R10m value property = R876.90 p.m.</li> <li>• 50% of residential properties will pay less than the cost of a cup of coffee per day</li> </ul> <p>For full details (including the comprehensive Business Plan), please see <a href="http://www.campsbaycid.org">www.campsbaycid.org</a></p>		
Our rates are already very high and I am not sure with an extra top up we will see a difference. Where are the money we pay going too ,is that not enough to give us the service?	Financial Impact	No	<p>Unfortunately we have no control over how the rates we pay are spent, and very little of it is spent in Camps Bay. That is the reality. By contrast, ALL of the CID levy will be spent in Camps Bay, dramatically increasing the services and security we get, for a relatively small increase in rates. Not only does this represent good value, but the alternative – nothing – will be disastrous, since the voluntary funded initiatives that are so far keeping the tide back – CBCSI and Ignisive – are no longer financially sustainable and will cease to exist next year.</p> <p>Furthermore, a CID will hold the City to account on a daily basis for the services we should be getting for the normal rates we do pay. This is not being done at present. We will therefore get better value for our existing rates, as well as the additional services.</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>We take note of the proposed CID for Camps Bay.</p> <p>Please note that my family has owned property in Camps Bay since 1969. My mother still lives in the same house.</p> <p>We would like to express our opposition to the CID proposal. We believe that the high rates and taxes, with repeated increases above inflation, should be sufficient to cover municipal services.</p> <p>It is, for example, not clear why maintenance of pavements has been dropped from municipal responsibilities, without notice or discussion.</p> <p>As far as security goes, we pay for an efficient private security firm and are not keen on a further contribution.</p>	Financial Impact	No	<p>Your mother must have experienced some fascinating changes to Camps Bay over the past 54 years. I hope they have been positive changes. The way things are going, with the pressure of increased crime and vagrancy, the future of Camps Bay is uncertain, unless we find a solution.</p> <p>I say 'we' because the reality is that nobody else is going to solve our problems for us. Much as we would like to get more municipal budget allocated to Camps Bay for the municipal rates we pay, the solution to that is to vote for a political party that would distribute the budget more in our favour. We both know that that political party doesn't exist.</p> <p>What we can do is take control ourselves, pay some extra, and see all that extra spent in Camps Bay in the way that we, as residents choose. That represents huge additional value compared to what we are getting at the moment.</p> <p>Another important point is that a CID will actively engage with the City to ensure that it delivers the services it is supposed to - something that doesn't happen at the moment. Not only is the City not allowed to reduce services once a CID is active, the CID will ensure that it delivers better on what it is required to deliver. In this way, we get more value for the normal rates we pay, as well as the additional services we will receive via the CID. This includes many services (eg monitored cameras, tactical response vehicles, foot patrols) that the City is not expected to provide.</p> <p>The City will still be required to, for example, maintain pavements - it will certainly not be dropped from their responsibilities. But the CID budget for cleaning and urban maintenance (a very small part of the overall CID budget) will provide more services than the City will ever be persuaded to provide, and Camps Bay will be cleaner, more pleasant, and a nicer place to live as a result.</p> <p>Your alarm response company does just that - responds to your alarm. Who will keep the streets of Camps Bay safe, prevent the influx of vagrants, aggressive beggars and encroachment of shacks, follow up on crime incidents with SAPS, co-ordinate responses to alerts outside of your own property, track suspect vehicles, monitor cameras, gather intelligence on house burglary and robbery gangs, co-ordinate between security providers?</p> <p>Until now this has been done up to a point by the voluntary-funded CBCSI, but that will cease to exist sometime during 2024, being no longer financially sustainable. What will happen then, without the solutions that a CID provide?</p> <p>I hope it is clear that a CID is the only sustainable solution, and we hope you change your mind and support the CID initiative. Your mother has been greatly privileged to call Camps Bay her home for so long. Let's secure it for future generations as well.</p>		
<p>I am not interested if the monthly fee is taken by a certain percentage from the rates and taxes. My rates are too high comparing to other properties. I am a single pensioner living since 1984 in this house, the rising monthly fees for electricity, rates etc make it already difficult for me. I am not prepared to pay another R 2 or 3000.00 or more extra every month.</p> <p>The fees should be the same for everyone, maybe per person living in the house not calculated from the rates and taxes.</p>	Financial Impact	No	<p>By law, the CID contribution rate is linked to municipal valuation in the same way as 'normal' rates.</p> <p>See also our website FAQ: Why can't the CID contribution be a fixed amount, that all residential property owners pay, instead of linked to property value?</p> <p>There are two problems with this. First, the municipal legislation doesn't allow for it. Second, there are some very valuable residential properties in Camps Bay – some over R50m – which will be paying very high CID contributions – R4,400 per month in the case of a R50m residential property. Conversely, a property with a valuation of only R6m will pay just R528 per month.</p> <p>In order to achieve the same total revenue, the single amount would have to be in the region of R1,200 per month, which would be unfair, and in many cases unaffordable, for low value property owners. At the same time, high value properties, which could afford to pay more, would be paying far less. This would be highly regressive.</p> <p>Having a lower single amount would not enable us to offer an adequate solution to safety and security, and other important issues.</p> <p>A CID contribution rate linked to property valuation is, we believe, progressive and fairer.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>The proposed cost is to high. We already are paying high rates and taxes. If you can reduce these then we can talk about your project.</p>	<p>Financial Impact</p>	<p>No</p>	<p>Unfortunately we have no control over how are existing rates and taxes are spent. We do however have control over how the CID contribution will be spent and it will ALL be spent on Camps Bay, to address long term safety and security and quality of life that will add value to our properties. Without it we can expect a steady decline for our suburb.</p> <p>The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts.</p> <p>Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p>		
<p>Fully support the CID. Only concern is the cost for pensioners. Will be 75 when the CID start. Inflation is catching up as growth on investments much less than inflation. Can a special rate be considered for say those above 75. Sure many seniors may vote no because of financial constraints.</p>	<p>Financial Impact</p>	<p>No</p>	<p>Thanks for your support of the CID initiative – affordability, especially for older residents, is something we take very seriously.</p> <p>Unfortunately there is no legal mechanism by which we can apply discretion or discounts to the CID contribution rate.</p> <p>However, there is a means-tested rebate mechanism already in place with the City. For those with low enough income, rates will be rebated, which means that the cost of the CID is also rebated, up to 100%</p> <p>For those whose income isn't low enough for the City's rebate, we've arranged discounted pricing for a product known as a "reverse mortgage." Please contact us for further details about this, if you fall into this category.</p> <p>We think that it's reasonable to say that an effective CID will enhance property values relative to what they would be in the absence of a CID, and the cost of the CID is in the region of 0.1% of value. So even if you have to borrow the money to pay for it, it at least pays for itself.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Sorry as a widowed pensioner I cannot afford the increased cost in rates that the CID business plan will cause.	Financial Impact	No	<p>We take issues of affordability very seriously.</p> <p>Firstly, there is a means-tested rebate mechanism already in place with the City. For those with low enough income, rates will be rebated, which means that the cost of the CID is also rebated, up to 100%</p> <p>For those whose income isn't low enough for the City's rebate, we've arranged discounted pricing for a product known as a "reverse mortgage." Please contact us for further details about this, if you fall into this category.</p> <p>We think that it's reasonable to say that an effective CID will enhance property values relative to what they would be in the absence of a CID, and the cost of the CID is in the region of 0.1% of value. So even if you have to borrow the money to pay for it, it at least pays for itself.</p> <p>We also recommend you have a look at our FAQs page, with answers to 80+ questions that residents have asked, providing much more details, here: <a href="https://campsbaycid.org/faq/">https://campsbaycid.org/faq/</a></p>		
CID was implemented in Gardens, Cape Town and I dont see any improvement there .also cannot afford it	Financial Impact	No	<p>Other areas of Cape Town with CIDs have seen dramatic improvements including the ones you mention, and closer to home in Llandudno. Where you see the problems in the City are at the edges of the CID – the problems get pushed to the boundaries. For example along Buitengracht St, where you see the illegal shacks on one side of the road – the CID boundary.</p> <p>By including Camps Bay and Clifton together as a CID, we will ensure the problems stay outside our suburb altogether.</p> <p>People seek safe, pleasant suburbs to live in and this is what the CID will provide. By contrast, without a CID, there will be no mechanism to prevent escalating crime, vagrancy and 'tent cities'. We can expect a steady decline in our quality of life as well as property values. Especially now that the voluntary initiatives that have so far attempted to address these matters will shortly be no longer.</p> <p>We see very little value for the rates we pay. That is unfortunately the reality. But ALL of the additional CID levy will get spent in Camps Bay in the manner that we choose. We have to take control ourselves. Nobody else is going to do it for us.</p> <p>We can't afford NOT to introduce a CID, despite the additional cost. There is no other solution. Unless you want to rely on SAPS?</p>		
<p>Unfortunately, I was unable to attend the presentation on 23 August. However, I have reviewed the business plan document and the presentation material. Firstly, my thanks to all those involved in the work to develop this initiative. I am in support of some of the concepts and elements of the proposed plan, but as presented I will not be voting in favour.</p> <p>Inequitable fee structure. The main beneficiaries of this initiative will be the commercial enterprises in Camps Bay and those operating businesses from their residential homes. A higher fee applies to commercial properties. However, net of VAT and the shield of being tax deductible against income, the premium is around 17%. Further, many residences are not registered as commercial businesses, but operate as such, and they will benefit from the lower rate, and also enjoy the lower effective after-tax cost. Once again, the</p>			<p>1. Inequitable fee structure</p> <p>As you correctly note, commercial properties will pay a considerably higher 'rate in the rand' than residential properties, meaning that some commercial properties will be contributing in excess of R40,000 per month to the CID, which is considerable. We believe that all property owners, not only businesses and those who rent out their houses, will benefit immensely. Those for whom Camps Bay is their permanent home will enjoy a cleaner suburb, better maintained green spaces and most importantly, a much safer suburb, a higher quality of life, and increased property values reflecting the increased desirability of Camps Bay as a place to live. This at a cost of approximately 0.1% of property value. We think this offers exceptionally good value to all property owners.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>portion of the cost will be carried by the residential homeowner using their property purely as a residence.</p> <p>Security improvements. Given there is significant empirical evidence of the positive outcomes of the security improvements proposed I am sure the proposed measures will improve the security on Camps Bay. However, since I have already invested a very significant amount in security at my property that most owners have not, this represents yet another tier/level of cost.</p> <p>Duplicated roles and costs. To put 2 above in context (but in principle applying equally to the other areas of proposed expenditure), this initiative represents duplicated cost – in the case of security it is the fifth level of cost – much duplicated and wasted – tax, rates, private security (armed response), owner investment being the four preceding the proposed CID. My personal view is that, whilst these initiatives will bring positive outcomes, they are to a large extent papering over the cracks of SA's real problems. I believe, for example, money would be better spent creating a nationally coordinated response on poor management of municipalities, the unconstitutional workings of most levels of the public sector etc, etc.. The many civic organisations – Organisation against tax abuse, Accountability Now etc etc, to the more localised, and most recent Westville rate payers organisation withholding rates organisation, are fragmented and thus Government at all levels – National, Provincial and Municipal deflect and ignore the pressure from these, in most cases, very well organised lobby groups. The creation of more CID's will, in my opinion, see the City/Municipalities shift increasing responsibility and cost to CID's for roles and responsibilities that are already being paid for in rates and taxes. The SA solution to the problem of non-delivery in any public sector organisation/enterprise is to create a new entity duplicating cost and effort, instead of using existing mechanisms to hold those responsible for delivery of services accountable. From the Constitution down, through all levels of legislation there are checks and balances, that if followed would obviate the situation SA finds itself in. Take, for example, the AG report that costs R5billion per annum and provides a detailed review of all municipalities and SOE's and public sector departments, that has in its report a road map to be followed to overcome the delivery, governance, accounting and any other deficiency, but is simply not implemented by the person paid for, and carrying the responsibility for, delivery. The current system sees new review committees and commissions created to deflect action from solving the root cause problems. All of this at huge cost to the tax and rate payer. At some point this futile modus operandi has to stop. Many of the problems in Camps Bay need to be solved for the greater good of Cape Town and, in fact, the country. Aside from the fact that managed productively, there is sufficient money to deal with these issues it seems punitive to have to pay yet a further tax/levy. But I digress, save to say, I would rather invest my time and money in something that will be a lasting sustainable solution than a localised CID.</p> <p>The business plan reveals some of the outcomes envisaged but does not include specific objectives. Whilst it communicates the interwoven nature of some of the problems – vagrancy, informal car guards etc there is little on specifics of what one can expect. In respect of vagrancy, in my view, it must become a non-negotiable outcome that this is removed from Camps Bay. I say this from the simple commercial fact that the tourism potential of Camps Bay and Cape Town is being thwarted by this. (I say this from a position of some knowledge, as earlier in my career I was the MD of one of the largest in-bound tour operating and coach charter companies).</p> <p>I am totally aligned with the need for action to improve the social deficiencies in our country but, in my view, this will not be achieved in a sustainable fashion by having car guards – or other work - that, in my view, provide no worthwhile function, and amounts to organised begging. My personal experience and observation of, for example car guarding, across greater Cape Town and certainly in Camps Bay, is that it is associated with negative outcomes. I believe it is imperative to create work that has a tangible worthwhile outcome</p>	Financial Impact	No			

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
for both those funding the activity, and the person doing the work.					
			<p>You ask a valid question as to why, given our already high rates bill in the area, we should have to pay more.</p> <p>Unfortunately, the answer is that we will receive no more services than at present and that if we don't help ourselves, then nobody will. This is not a defeatist attitude but a pragmatic one occasioned by a failing police force and the City which is at full stretch and also tied up in its own bureaucracy. The situation is unlikely to improve in the near future.</p> <p>The Covid-19 pandemic also saw a massive increase in the number of homeless people being attracted to Camps Bay, which has also brought a lot of "day trippers" to the area to beg from the increased number of post-Covid tourists. Security on the beachfront has become a major issue of late, with brazen attacks on members of the public.</p> <p>All of this points to the need for the community to galvanize itself and take responsibility for its own future. In a perfect world, this would be the responsibility of the various authorities but that remains a dream here, sadly.</p> <p>There are many local civic organizations that are successfully dealing with the many problems facing the community but they remain underfunded and cannot achieve their full potential.</p> <p>These organizations are run by volunteers and are, basically, unsustainable unless supported by the entire community. They include CBCSI (security) and Ignisive (the reintegration of homeless people), CBCRA (planning and general matters), CPF (liaison with SAPS) and CBW (Camps Bay Watch) and others.</p> <p>The CID has to operate with the framework of the Company's Act and transparent budgeting and expenditure is the order of the day. This presents an opportunity for residents to become actively involved in their own affairs. The CBCRA is fully supportive of the CID initiative, as it will involve the entire community and all income from increased rates will be ring fenced for the use in this area (and not into the City's bloated bureaucracy).</p> <p>Please also see our website FAQs that address your concerns, some of which are copied below for clarity:</p> <p>How will the resources of the CID, both the core security resources and the ancillary services, be allocated between the beachfront and the</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>The cost over and above my existing property taxes, state taxes and private security make a further +R1000pm both prohibitive and exorbitant. The vagrant, homeless and criminal problems in Camps Bay are the direct result of the commerce that exists in the village centre. The costs to solve this problem should be primarily borne by them. On top of this the CCT and national government are negligent in their inability to combat the most basic crime. Given how much state and property tax I pay annually (&gt;R1.5m p.a), I should be entitled to effective security services, hygiene and simple living in peace.</p>	<p>Financial Impact</p>	<p>No</p>	<p>residential area.</p> <p>Most of the costs will be spread evenly throughout the suburb. The exceptions are foot patrols, which will likely be focused on the beachfront area (although may be deployed anywhere), and Social Development, which tends to be focused on the beachfront area, although it will apply to all areas, especially greenbelt areas where problems with vagrancy and illegal structures exist.</p> <p>It's worth noting that there is a considerable concentration of commercial properties with very high municipal valuations along the beachfront, on which CID levies will be payable at a much higher 'rate in the rand' than residential properties. For example, two commercial properties alone along the beachfront will be contributing more than R40,000 each per month to the CID. In this way, most of the burden of additional resources on the beachfront will be borne by businesses.</p> <p>It is also important to note that the beach and beachfront is an important utility area for most residents, and keeping it clean, safe and upgraded is of benefit to all residents, and is an important part of the Camps Bay 'brand'.</p> <p>The CID levy seems high. Can we reduce costs and proceed with a more affordable solution?</p> <p>The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p> <p>Under our proposals, half of all property owners will pay R1,043 extra per month, less than the cost of a cup of coffee per day.</p> <p>If you are already paying R395 per month towards the voluntary Camps Bay Community Security Initiative (CBCSI, which the CID will replace) then that reduces to just R648 extra per month. We believe that this is a very reasonable amount to invest in ensuring the long-term value of your property, safety of your family and quality of your life in Camps Bay.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>We're concerned about the proposed high monthly costs for this service as we are already incurring a substantial monthly fee to Bay Response for security services. Surely we would not need both? As we are both retired seniors and not earning a monthly income, a relief on the proposed fee for pensioners/ seniors should be considered.</p>	Financial Impact	No	<p>Thank you for your feedback via the Camps Bay CID website. A copy of your original comment is at the end of this email.</p> <p>Bay Response is responsible for protecting your private property only, not public spaces. It is only by ensuring that criminals cannot operate freely in Camps Bay to begin with, following up on crime incidents, and dealing with the growing problems of vagrancy and homelessness that residents will stay safe. We believe that only a CID can accomplish that.</p> <p>The protection of your home is the last line of defence – this is what Bay Response do and we think that is necessary but not sufficient. It is the combination of your armed response and the holistic solutions that a CID will provide, that will keep us all safe.</p> <p>We understand that affordability is an issue, especially with the rising cost of living. But we also don't see the CID as a luxury, we see it as an absolute necessity, and without one we believe Camps Bay will soon be beset with huge problems. Especially as the voluntary funded CBCSI – which so far has kept the tide back – is no longer financially sustainable and will cease to exist next year.</p> <p>Below are some comments on why we think we need the budget we have. Although there is relief for pensioners on very low incomes, in practice it is unlikely that many in Camps Bay will qualify for this, although you could approach the City and ask. The legislation does not allow for the CID to offer its own relief / discounts.</p> <p>We very much hope you'll feel able to support the CID despite the cost.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p>		
<p>I would be interested to know if you have any stats or idea as to what kind of percentage increase we can expect in fees after the initial five year period, how this is determined and if ratepayers have a say in this regard.</p>	Financial Impact	No	<p>All new budgets, and therefore all future CID contribution rates, must be approved at an AGM of the members of the Non Profit Company (NPC) that manages the CID. Any property owner in good standing with the City may apply to become a member, and therefore vote on the budget. Budgets are always set for a 5 year period.</p> <p>The question of the next 5 year budget (2029-2034 as things stand) would therefore be a matter for the NPC at the time and would depend on operational requirements at the time, any surplus the NPC has etc. In addition, any new budget receives a high level of scrutiny from the City of Cape Town, and requires their ratification.</p> <p>In the case of other CIDs, the contribution rate-in-the-rand tends to stay fairly constant between 5 year budget periods.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>As a senior citizen who's plan to permanently settle in CB is now becoming a threat due to continuous extra costs! Calculation from value of property which is overvalued is not fair and with no rates rebate for foreign senior citizen owners ( since 26yrs in CB) and no rebate from CID either it's a negative for me financially. I guess it's a sell-up for me soon.</p>	Financial Impact	No	<p>We take issues of affordability seriously. I see your two properties are valued at R13m and R14.7m. Have you appealed against these valuations if think you are over-valued? We have a Steering Committee member who is Vice-Chair of the Ratepayers Association who can assist with this if you like.</p> <p>Unfortunately, we don't have control over how the City of Cape Town allocates its City-wide budget, and the sad reality is that very little of the high rates we pay are spent in Camps Bay, given the socioeconomic problems that beset much of the City.</p> <p>The only remedy would be to vote for a political party that would allocate more to Camps Bay, and we all know that no such party exists, and if it did, would not be able to win power in the municipality.</p> <p>By contrast, the CID contribution would ALL be allocated to Camps Bay – not only supplementing City of Cape Town services (such as dedicated Law Enforcement officers with powers to fine and arrest), but additional security such as tactical vehicles, a comprehensive suburb-wide monitored camera initiative and much more, which the City would not in any case be expected to provide.</p> <p>Furthermore, the professional CID team will have all key City employees on speed-dial, and in daily contact, to demand that they provide the services we expect – and hold them to account. Something which does not happen at present. In this way, we will get the best value we possibly can out of the normal rates we pay, as well as benefiting from the additional services the CID will provide.</p> <p>We have to take control of our future ourselves, as a community. The reality is that nobody else is going to do it for us.</p> <p>As well as appealing your valuations, there is a rebate available for the City, although it is unlikely many Camps Bay residents will qualify for that. Without a CID, and without the current volunteer initiatives that keep residents safe, crime and grime will increase dramatically and Camps Bay will not be a pleasant place to retire.</p> <p>I hope we can change your mind and count on your support for a 'yes vote'?</p>		
<p>I guess all Camps Bay residents are aware of the problems in our suburb. And as much as I am in favour of a CID, I am very worried about the costs involved, and wonder why the costs are a percentage of the municipal rates and not a flat fee in every suburb. Example: friends live in Obs and they pay less than R200 per month for the CID – no big deal. However, if we are talking R 1500 –</p>	Financial Impact	No	<p>Thank you for these questions and concerns, and we take the question of costs especially seriously.</p> <p>We have compiled two FAQs, which are now on our website, that address these questions directly:</p> <p>"Why can't the CID contribution be a fixed amount, that all residential property owners pay, instead of linked to property value?"</p> <p>There are two problems with this. First, the municipal legislation doesn't allow for it. Second, there are some very valuable residential properties in Camps Bay – some over R50m – which will be paying very high CID contributions – R4,400 per month in the case of a R50m residential property. Conversely, a property with a valuation of only R6m will pay just R528 per month.</p> <p>In order to achieve the same total revenue, the single amount would have to be in the region of R1,200 per month, which would be unfair, and in many cases unaffordable, for low value property owners. At the same time, high value properties, which could afford to pay more, would be paying far less. This would be highly regressive.</p> <p>Having a lower single amount would not enable us to offer an adequate solution to safety and security, and other important issues.</p> <p>A CID contribution rate linked to property valuation is progressive and fairer.</p> <p>"The CID levy seems high. Can we reduce costs and proceed with a more affordable solution?"</p> <p>The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
2000 per month that is a big deal on top of property rates.			<p>ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p> <p>Under our proposals, half of all property owners will pay R1,043 extra per month, less than the cost of a cup of coffee per day.</p> <p>If you are already paying R395 per month towards the voluntary Camps Bay Community Security Initiative (CBCSI, which the CID will replace) then that will fall away. We believe that this is a very reasonable amount to invest in ensuring the long-term value of your property, safety of your family and quality of your life in Camps Bay.</p>		
Everyone should pay the same levy not based on property value. As we all get the same service. The service is the same for everyone. So the levies should be the same for everyone.	Financial Impact	No	<p>You could make the same argument for taxes in general. If anything, the more wealthy consume less public resources than the less wealthy (private education, private healthcare etc), yet generally accepted principles of progressive taxation mean that the wealthy are expected to pay higher levels of income tax.</p> <p>At the local level, our normal municipal rates are linked to property value, regardless of the value we receive (which is unfortunately very little). This is a reality whether we like it or not.</p> <p>Similarly, we don't have discretion to make the CID levy fixed – according to the legislation it is applied in the same way as normal rates – ie linked to municipal valuation. If it was fixed, the regressive nature would mean the burden would fall very heavily on lower valued properties, and affordability would be even more of a problem. However – we don't have a choice in any case.</p> <p>On the upside, a CID will, we believe, add substantially to property prices, reflecting the reality that Camps Bay will be a safer, cleaner, more desirable place to live, at a time when safety and security comes at a high premium. The more expensive properties, while paying a higher CID levy, will benefit proportionately from this added value.</p> <p>The reverse is also true – without a CID, and with increased crime, illegal shacks and vagrancy, value will be eroded from our properties.</p>		
Why shall permanent residents pay less to those using it as a second home? It is not fair to have those living their part time paying more though they might not use the service as much as those neighbors being their permanent. Democracy and equality shall be a founding principle.	Financial Impact	No	<p>It is not correct that permanent residents pay less than those using their property as a second home. All properties classified as 'residential' pay the same 'rate in the rand'. Properties classified as 'non-residential' (ie commercial) pay a higher rate. Your property is classified as 'residential' therefore you would be paying the lower, residential rate.</p> <p>The confusion might have arisen over your interpretation of 'non-residential' – this has nothing to do with where the owner resides. In the case of the Camps Bay CID, 'non-residential' means commercial properties (hotels, restaurants, shops etc).</p> <p>We hope that clarifies things.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>I support the objectives of the CB CID. However, I am concerned re the rate charges and the financial implications on pensioners especially. The development of the beachfront has, I believe, contributed to our increased crime. No CB resident, known to me, frequents these restaurants, as the area has become unpleasant. I feel these businesses should contribute significantly towards the CB CID, thus enabling the reduction of residents' rates. If there is to be increased security, why the need for vetted car guards?</p>	Financial Impact	No	<p>We take issues of affordability seriously, especially for pensioners. There are rebates available from the City but the income thresholds are low. Although the budget may look high, we believe it is the minimum needed to deliver the long term solutions that Camps Bay needs to thrive.</p> <p>With regard to the beachfront, it's important to remember that most of the properties there are commercial, and commercial properties pay a significantly higher 'rate in the rand' compared to residential properties. In addition, some have very high municipal valuations – R250 million or more – and some will contribute in excess of R40,000 per month to the CID, which when you add it up, is a very substantial contribution, and rightly so. Although the businesses will of course benefit from the beachfront being safer and cleaner – so will all residents. The beachfront is part of what makes Camps Bay unique, and we cannot let it turn into a 'tent city' like other parts of Camps Town. It is only due to existing volunteer efforts that this hasn't happened already – and those volunteers no longer have capacity to continue their work.</p> <p>Vetted car guards are part of the integrated safety and security and social development strategy. There is very little that private security can do to prevent aggressive, drunk 'yellow bib' car guards moving in to lucrative car guarding in Camps Bay – as they did in the past. The vetted guards, part of an upliftment programme, displace these 'yellow bib' guards and are just one piece of the solution.</p> <p>A CID is, we believe, really the only answer. We have to take control ourselves, as residents. Nobody else is going to do it for us.</p> <p>Please can we count on your support for a 'yes vote'?</p>		
<p>I am just concerned about the cost for us pensioners. We already have to pay very high rates, pay for security companies and now also another high monthly cost for the CID.</p>	Financial Impact	No	<p>Thank you for your feedback via the Camps Bay CID website. A copy of your original comment is at the end of this email.</p> <p>We understand that affordability is an issue, especially with the rising cost of living. But we also don't see the CID as a luxury, we see it as an absolute necessity, and without one we believe Camps Bay will soon be beset with huge problems. Especially as the voluntary funded CBCSI – which so far has kept the tide back – is no longer financially sustainable and will cease to exist next year.</p> <p>Your armed response company is responsible for protecting your private property only, not public spaces. It is only by ensuring that criminals cannot operate freely in Camps Bay to begin with, following up on crime incidents, and dealing with the growing problems of vagrancy and homelessness that residents will stay safe. We believe that only a CID can accomplish that.</p> <p>The protection of your home is the last line of defence – this is what the armed response companies do and we think that is necessary but not sufficient. It is the combination of your armed response and the holistic solutions that a CID will provide, that will keep us all safe.</p> <p>Although there is relief for pensioners on very low incomes, in practice it is unlikely that many in Camps Bay will qualify for this, although you could approach the City and ask. The legislation does not allow for the CID to offer its own relief / discounts.</p> <p>We very much hope you'll feel able to support the CID despite the cost.</p>		
<p>I understand that the proposed Community Improvement District for Camps Bay will set its objective to manage crime and homelessness prevention, as well as to enhance the physical and environmental aesthetic of the area and its surrounds I am supportive of these objectives and am also acutely aware and believe that Public Safety is required for a CID to succeed. However, I am concerned about the extent of the rate charges and the financial implications it will have on a pensioner, such as myself, should the CID go ahead. With the rate of R67,00 per R1 000 000 based on the municipal property valuation, this would be an exorbitant amount to pay from a pensioner's viewpoint, on top of municipal rates and taxes, notwithstanding that the monthly CBCSI contribution will fall away. Annual inflationary increases will further exacerbate the situation. Over the years, Camps Bay has boomed economically and</p>	Financial Impact	No	<p>Thank you for your support of the principles and aims of the proposed CID, which you clearly understand. I hope we provide the justification here for the budget we are proposing to make these aims a reality, and to persuade you to vote in favour.</p> <p>According to the City your property has a valuation of R8.16m so your CID contribution would be R715 per month. This amount will be roughly constant for the term of the 5 year budget to 2029.</p> <p>The voluntary CBCSI contribution has been R395 since March last year, and would need to rise to at least R500 next year, and rise with inflation thereafter, in order to be anywhere near sustainable. As you probably know, CBCSI, which is currently responsible for all our community policing, is reliant on volunteers, less than 25% of residents contribute, and will no longer exist from next year, with or without a CID.</p> <p>So your contribution to the CID would not be very different to the CBCSI voluntary contribution, but the CID will deliver far, far more – no</p>		
<p>While I feel that the initiative is necessary and good, I also believe that the extra cost on top of the over inflated rates and taxes in Camps Bay should be not exceed a certain amount, say R 1000 Rands - better R 600 - per property. This would make it a multiple of the contribution made for CBCS and given the fact that then all properties would contribute, it would result in another 3 to four times extra funds for the initiative. This should be absolutely enough, and if the contributions were capped at that level, I would be all for it. Some properties are so highly valued that the proposed R 88 per million might result in contributions of more than R 3000 per property - this I find excessive and I would not be inclined to support that.</p>	Financial Impact	No	<p>We appreciate your concerns, and we take the question of costs especially seriously.</p> <p>We have compiled two FAQs, which are now on our website, that address these questions directly:</p> <p>"Why can't the CID contribution be a fixed amount, that all residential property owners pay, instead of linked to property value?"</p> <p>There are two problems with this. First, the municipal legislation doesn't allow for it. Second, there are some very valuable residential properties in Camps Bay – some over R50m – which will be paying very high CID contributions – R4,400 per month in the case of a R50m residential property. Conversely, a property with a valuation of only R6m will pay just R528 per month.</p> <p>In order to achieve the same total revenue, the single amount would have to be in the region of R1,200 per month, which would be unfair, and in many cases unaffordable, for low value property owners. At the same time, high value properties, which could afford to pay more, would be paying far less. This would be highly regressive.</p> <p>Having a lower single amount would not enable us to offer an adequate solution to safety and security, and other important issues.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information								
I feel that the higher rates we already pay should be used to keep our area suburb clean. With regards to security, I feel we live in one of the safest areas in the Western Cape. After reading the report I feel like this proposal is actually just a business opportunity for other people's agendas that I'm going to be forced into being apart of and though it will create jobs, in the current economic climate we don't have extra money lying around to contribute.	Financial Impact	No	<p>We're sorry you feel this way. Unfortunately we can't control how the City spends our existing rates. We can however control where the CID contribution will be spent and it is only by taking control ourselves that anything will get done. Additionally, the CID will hold the City to account to get maximum value out of what services the City does already provide.</p> <p>The voluntary funded CBCSI has so far been our only line of defence (apart from SAPS and alarm response companies), this is no longer sustainable and will cease to exist next year.</p> <p>We think many people are unaware of what CBCSI do to keep us safe, and take the safety we do have for granted. Also the volunteer social development initiatives that hold back the tide of vagrants and illegal shacks, and prevent Sea Point style 'tent cities' from going up on Camps Bay beachfront.</p>										
2) Unless I haven't seen all, you mention 50 perc of homeowners in R11.9 valuation or lower? Is this data correct? Have you published what the sliding scale would be with the majority around R12-14 million range?	Financial Impact	No	<p>Yes, that is correct. The median value of R11.9m was drawn from the database that the City supplied to us and means that 50% of Camps Bay residential property owners will pay R1,043 per month or less, incl. VAT. Of course, 'valuation' refers to the municipal valuation as determined by the City, on which all our rates are based. Note that the calculation includes houses and apartments but excludes garages, storerooms and staff rooms (which are also classed as rateable properties, and generally have very low rateable values). There is no sliding scale. Instead, a flat "rate in the Rand" is used to determine the cost of the CID for each property. In simple terms, the "rate in the Rand" is equivalent to R87.69 per million of property value per month incl. VAT, which gives the following example results:</p> <table border="1" data-bbox="949 651 1220 722"> <thead> <tr> <th>Property Value</th> <th>CID cost</th> </tr> </thead> <tbody> <tr> <td>R10,000,000</td> <td>R 876.90</td> </tr> <tr> <td>R12,000,000</td> <td>R1,052.28</td> </tr> <tr> <td>R14,000,000</td> <td>R1,277.66</td> </tr> </tbody> </table>	Property Value	CID cost	R10,000,000	R 876.90	R12,000,000	R1,052.28	R14,000,000	R1,277.66		
Property Value	CID cost												
R10,000,000	R 876.90												
R12,000,000	R1,052.28												
R14,000,000	R1,277.66												
3) If this is based on municipal valuation every 4 years, how will you handle based on the fact that COCT takes 2 years to hear appeals. Fortunately last valuation season not as bad as previous years.	Financial Impact	No	<p>CID contributions are treated no differently from ordinary rates. The City has dramatically improved its rates appeals process so the process should be much quicker. Levies will be calculated on current values until the appeals process has been completed. If an appeal is successful then the property owner's rates account will be credited with an appropriate retrospective adjustment (ie reduction) back to the beginning of the valuation cycle. This applies both to 'normal' rates, and the CID additional contribution.</p>										
My understanding is that commercial properties will pay 2x higher specific CID levy than equivalent residential property. What is the justification for this?	Financial Impact	No	<p>This is almost correct, but only in nominal terms, which isn't really the right way to look at it.</p> <p>In nominal terms, residential properties will pay R87.69 per R1m of value, whereas for non-residential properties the rate is R162.44 per R1m. Both of these values include VAT, which can usually be claimed back by commercial properties, making the net cost R141.25 per R1m, which is nominally 61% higher than the residential rate.</p> <p>A better way of looking at this would be to compare the relative increases, ie the increased cost as a percentage of "normal" rates. Per the table below, you can see that commercial / non-residential properties are in fact liable for a lower increase compared with what they are already paying</p> <p>Unfortunately I cannot give you a justification for the difference, as both rates are set by the City. The Steering Committee requested the City to make both rates equal, but they declined to do so.</p> <p>I'm curious as to why you ask tho, as I see that your property is residential ... do you also own a commercial property in Camps Bay?</p>										

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>We are concerned that many of the properties in Camps Bay are not valued correctly or fairly, and now the CID levy will be based on property valuation. It was mentioned that the median property valuation in Camps Bay is around R11m (if I remember correctly). This means that, considering CBCSI fee "offset" to the new CID, and due to this really low valuation, 50% of Camps Bay will get the benefit of the CID at a very low price. However, for properties such as our's, valued at more than 2-3x the median, we need to add a significant additional premium to our already extremely high council rates bill. We have a very small erf of only about 450m2. We have only 2 adults and 2 kids living on our property. Compare this to a property valued at say the median amount (maybe due to historical reasons, or due to the property being old, or ...) and now imagine that 8 people live on that property and the erf size is say 2000m2. It is simply unfair that such a property would pay 30-40% of what we need to pay for the CID (and council rates too!). Property value is an unfair and unscientific metric to base CID levy on - it should be based on erf size and/or #occupants and/or dwelling size. Why penalise those who invest in our properties, to the benefit of all surrounding properties, rather this should be incentivised. Furthermore, it is simply not acceptable to shut down any debate over this topic by stating that it is a council requirement. Precisely this would be an area that I would expect the eventual CID to push back on, in the interests of doing what is most fair for our community. I understand that it will be difficult to get details like dwelling size or #occupants, so this may not be practical. However, surely it is clear that basing the CID levy on erf size or even defining an equal CID levy (as we have for CBCSI) for all properties in Camps Bay will be far more equitable than the current proposal. We cannot allow those paying already high council rates, for a service that we are not receiving, to now fix the problem by paying even more for the additional CID levy, while those paying unfairly low council rates to further benefit by paying proportionally lower CID levy.</p>	Financial Impact	No	0		
<p>Will the current Horak/Ravensteyn clip on guard who patrols at night be folded into the CID? This has been the most effective crime prevention intervention in the decade that I've been living in Camps Bay and it dramatically reduced the level of house break-ins once it was implemented, so it would be a pity to lose this.</p>	Implementation Plan	No	The exact evolution of local community security measures, be they camera or guard schemes, is yet to be finalised and will be done in consultation with those community members. The Steering Committee believes strongly in the increased use of technology, specifically monitored cameras and the CID budget includes cameras that would protect the risk entry points, for example from the mountain. Louise Cooke, who is a Steering Group member and administers the current scheme is looking at options to present to the contributing community members and will be in touch separately.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>I feel cid will be another ineffective waist of money. In principal it can work but with the practicalities of manning Camps Bay with it's greenbelts, I don't see cid guys going into Glen's and moving people on. I feel law enforcement should be working 24hrs a day and not 8. If people feel this extra R1000 a month will bring a zero tolerance to crime, they badly mistaken. I also don't see green projects happening as promised, they always seem to be overlooked. Thanks for all the hard work guys but I can't support this initiative. If people think that paying the money will get them out of diligent vigilance on a security level, it won't. We will still be looking over our shoulders and cleaning paths through greenbelts ourself.</p>	Implementation Plan	No	<p>We can assure you that the Steering Committee is 100% focused on delivering the business plan, and will have a professional team to assist in doing so.</p> <p>We will have a particular focus on greenbelt areas and at least one of the Steering Committee members has a long history of personal contributions to the upgrading of greenbelt areas. This will continue and is considered a high priority for the CID.</p> <p>We will also have zero tolerance to all crime to the maximum extent that the law allows. This is the CID's first priority and we are absolutely committed to it.</p> <p>We unfortunately can't influence the working hours of Law Enforcement as things stand, but a CID will deploy two 24/7 LE Officers whose mandate will include covering all greenbelt areas.</p> <p>The Steering Committee also recognises your contributions to improving greenbelt areas, often at your own expense, over many years and is very appreciative of that. Once operational, we would value your knowledge and input, and perhaps you would even like to tender for some of the environmental upgrade work that the CID is committed to.</p> <p>We hope you'll change your mind about supporting the CID, we are always open to discussion, and if you'd like to meet any of us in person to discuss further you are always welcome.</p>		
<p>I see no benefit as my rates levies and other municipal fees are already excessive and the city of Cape Town is liable</p>	Implementation Plan	No	<p>Our taxes subsidise municipal functions everywhere EXCEPT Camps Bay. Whilst ideally our taxes should be sufficient to keep Camps Bay at the standard we are used to, the reality is evident to anyone who goes to one of our parks or the beach.</p> <p>At the moment, we benefit greatly from generous donations of money and time to security and cleanliness schemes from business and individuals, but it is not sustainable to rely on the same people indefinitely.</p> <p>We will gravitate to the lowest common denominator if we rely on the State. Our town will be only as clean and as safe as any other township in the City. The small amount that will be added to our rates and spent directly in Camps Bay will preserve and enhance the value of our properties. It will replace many of the costs you currently have. Llandudno, Hout Bay and Clifton all have CIDs. That will push the crime and grime towards us and make it impossible for us to avoid the CID charge by moving anywhere else.</p> <p>This is, in our view, the only option we have to preserve the value of our properties, responsibly address the social problems we have and put in place long-term programmes. It would be great if we could rely on the City to do all of this, but the reality is simply that we already rely on money and time invested by citizens and if we don't formalise those systems, things will get a lot worse.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>Not enough consultation. I am worried about a security company getting a 5 year signed contract and that potentially being the PPA. Problem areas are note able the strip so in turn the businesses and owners of those properties should be far more vested in making sure the place is clean etc. I support Watchcon and pay for them in addition to my security company. I would not want them replaced by PPA. I value Chris and what she has done in the community and would hate a volunteer like that to be pushed aside. We already pay a lot of money and should continue to hold the council accountable. Any cid should never do the job of the council. If so the cid should be ensuring that the council do their job. I know the council react when I call them. I can also see the hundreds of different views also from people outside outer area trying to convince us to also do it as if they are living here. Clifton is a different kettle of fish.</p>	<p>Implementation Plan</p>	<p>No</p>	<p>"I am worried about a security company getting a 5 year signed contract and that potentially being the PPA."</p> <p>The term of any contract for safety and security still needs to be determined. It is likely to be a lot less than 5 years. It would be subject to a competitive, transparent tender process as required by law.</p> <p>"Problem areas are note able the strip so in turn the businesses and owners of those properties should be far more vested in making sure the place is clean etc"</p> <p>It is to the benefit of all residents that the beachfront strip is kept clean, safe, and free from aggressive car guards and vagrants. That said, the beachfront is dominated by commercial properties that will contribute a higher rate-in-the-rand to the CID than residential properties. Two individual properties alone will be contributing in excess of R40,000 per month each to the CID, so the burden there will be very much bourne by the businesses.</p> <p>"I support Watchcon and pay for them in addition to my security company. I would not want them replaced by PPA." "We already pay a lot of money and should continue to hold the council accountable. Any cid should never do the job of the council. If so the cid should be ensuring that the council do their job"</p> <p>Firstly, once a CID is established, the municipality is required by law to maintain the same services as before. The CID supplements these services (as well as adding new ones not provided by the City, such as monitored cameras and tactical vehicles), it doesn't replace them.</p> <p>Secondly, the professional CID management team will hold the City to account to deliver these services we already pay for, and where they are lacking, demand better delivery. This is currently only possible using our dwindling base of volunteers.</p> <p>As to what we think the municipality SHOULD be providing for the rates that we pay, that is a political question. The answer is to vote for a political party that would allocate a higher proportion of the City's budget to Camps Bay. That political party doesn't exist. The alternative is to take meaning control ourselves. That is what a CID will do.</p> <p>By Watchcon I think you are referring to CBCSI, and thank you for your support of this. Without volunteer funding, it would not exist. Sadly not enough people do contribute, and CBCSI / Watchcon will cease to exist during the course of next year.</p> <p>CBCSI outsources the Tac 1 vehicle to a private security provider via a competitive tender process. Currently that service provided is PPA.</p> <p>A CID would add an additional two tactical vehicles. One is not nearly enough.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>I want confirmation that this has nothing to do with the 15 minute city projects around the world and UN Agenda 2030 /climate change money making project. Also how does the voting of directors work is it aligned to the monthly contribution which is linked to property value. It's seems the budget is very high, R30 million which looks like overkill. Does it include capital investment in upgrading green areas. How do we ensure this does not bleed the little value that we get from our normal Rates bill. Does it include energy security for the area, if not why not ? What authority does the structure have over the 5G towers which have questionable safety studies supporting their installation under cover of the pandemic.</p> <p>What powers do the directors have, what decisions require rate payer participation, going forward.</p> <p>Is this in accordance with the constitution?</p>	<p>Implementation Plan</p>	<p>No</p>	<p>Thanks for your email. In answer to your questions:</p> <p>"I want confirmation that this has nothing to do with the 15 minute city projects around the world and UN Agenda 2030 /climate change money making project."</p> <p>Confirmation given. I am also personally opposed to this, but in any case it falls far outside the scope and remit of the proposed CID.</p> <p>"Also how does the voting of directors work is it aligned to the monthly contribution which is linked to property value."</p> <p>Directors are voted at the AGM by members, a member can be any owner who pays the CID levy in good standing with the City. One member, one vote.</p> <p>"It's seems the budget is very high, R30 million which looks like overkill. Does it include capital investment in upgrading green areas."</p> <p>Yes, the budget includes capital investment both for upgrading green areas and camera projects.</p> <p>The Steering Committee spent a lot of time discussing potential options for the Business Plan, and consulted far and wide, particularly with other CIDs regarding what has been found to be effective elsewhere.</p> <p>The short answer is that while we could of course reduce the budget, doing so would not be optimal, and would result in substantially less effective outcomes, particularly for public safety and dealing with homelessness / vagrancy / illegal structures.</p> <p>For example:</p> <p>Law Enforcement Officers (LEOs) are an absolute must. Without them, we would not have power of arrest, which is crucial for dealing promptly with (for example) the building of illegal structures. In case you didn't know, the law says that once the roof is on a structure, however ramshackle, then the occupant cannot be evicted, hence speed is often of the essence. Given your location at the top of the Little Glen green belt, we're sure that you appreciate the importance of this.</p> <p>We absolutely have to have multiple tactical response (TAC) vehicles, as we often have more than one incident in progress at a time, and we need to be able to get LEOs to the location of these incidents quickly. And of course having only one LEO would leave us very exposed when a second incident happens, so two LEOs is again an absolute must. We would actually have preferred three, but kept it at two in an attempt to keep costs contained.</p> <p>Foot patrol officers are an effective deterrent to crime, begging, vagrancy, etc in busy tourist areas, which our beachfront strip most certainly is. Unfortunately, the strip is often busy 14-18 hours a day, which increases the need (and cost) further.</p> <p>Blanket coverage of road intersections and green belt edges using CCTV is key. Reducing coverage would create gaps for criminals and vagrants to exploit. And again, without sufficient resources (TAC and LEO) to respond to alerts a large CCTV network would not be effective. Our solution has to be holistic and integrated. For example, if we cut costs and only clean up the beachfront then from experience at other CIDs (which have taken less integrated approaches) and from CBCSI we know that the homeless structures will simply migrate to the green belts. Again given your position at the edge of a large green belt, it is very much in your interests that our plan includes proper upgrading, maintenance and monitoring of those spaces to remove escape routes and hiding places and increase foot traffic.</p> <p>Similarly, a properly integrated plan for social services is key, for both ethical / compassionate reasons and for public safety. Our plan gives homeless people a viable alternative to living on the street (i.e. rather than simply shifting them off to some other place, likely our green belts), and demonstrably increases public safety also.</p> <p>"How do we ensure this does not bleed the little value that we get from our normal Rates bill."</p> <p>We agree that it would be ideal if our rates and taxes paid for all of the above, but that's unfortunately not how reality works. Nonetheless, a key function of a CID is to hold the City (and other government structures, including SAPS) to account for performance, so that will be a big part of what the CID's full-time staff will do every day.</p> <p>"Does it include energy security for the area, if not why not ?"</p> <p>This likely falls outside the legal scope of a CID but once established, the CID will investigate if there is anything that can be done, and if there is, whether it would be cost effective.</p> <p>" What authority does the structure have over the 5G towers which have questionable safety studies supporting their installation under cover of the pandemic."</p> <p>Again, this falls outside the scope of the CID.</p> <p>"What powers do the directors have, what decisions require rate payer participation, going forward."</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
			<p>The directors will have the usual rights and obligations conferred by the Companies Act in respect of the Non Profit Company (NPC) that will run the CID. The directors will have an oversight role, the day to day running of the CID will be done by a professional management team. New 5 year budgets, elections for directors etc are voted on by members at the AGM, as noted above, the members may be any additional rate payer.</p> <p>"Is this in accordance with the constitution?"</p> <p>Yes, CIDs have been operational in Cape Town for more than 20 years and are closely governed by national and local legislation consistent with the constitution.</p>		
<p>Firstly I think this is a great initiative!</p> <p>I don't think owners should be forced into partaking ,mainly because the economy has been bad and most family incomes have been tremendously affected ..not everyone has parents helping or parents inheritance.</p> <p>I'm against the part that every house will pay according to the value of the house ..all houses should pay the same amount nothing more or less ..</p> <p>I will like to know how will security increase on my street ,the chevots ?We are already paying PPA for alarms etc ..have electric fence installed..now this expense will be another added expense ..</p> <p>Will there be extra security via camera or something on every street? Because it's not going to be fair to pay and other streets have more protection and others don't ..us on the Glen side we have the green belt which thugs can hide there or maybe even homeless people stated a chance to move there ,will that be taken into consideration?</p> <p>Trying to protect the beaches is unnecessary expense to incur because our beaches are public beaches and in summer it gets packed and full with everyone from all sorts of corners globally and locally .. and there is a police station already on Victoria road .</p>	Implementation Plan	No	<p>The model whereby everyone will pay according to municipal value (assuming it goes ahead) is part of the legislation, so we don't have control over that.</p> <p>The purpose of the CID is to make the whole suburb safer, cleaner, upgraded, to deter criminals from coming here in the first place, make life very difficult for them if they try, and manage the growing problems of illegal shack building, aggressive begging, vagrants and the other social ills that plague the beachfront and greenbelt areas. Which will all get far worse once the voluntary initiatives (CBCSI, Ignisive etc) end shortly, due to being financially unsustainable.</p> <p>Every resident has their own concerns about their street. For those living high up, it is concern about the mountain boundary and access from there. For those in the village, it's more about the beachfront. Although cleaning up the beachfront and making it a pleasant and safe place will benefit everyone.</p> <p>In your example, there will be cameras at strategic entrances to the Glen, and an upliftment programme for the Glen and other measures to ensure it is not used by criminals of every kind.</p> <p>So it is not about debating where cameras will go on any one street – although the CID will install cameras in every strategic location where our crime analysis shows they will deter crime, and this will include most street corners.</p> <p>You need to think about the CID as a long term, sustainable, holistic solution to our problems. One that will make everyone safer, and Camps Bay a better place to live, and as a result, elevate property valuations.</p> <p>We will have additional security patrols on the beachfront during busy days, as well as dedicated law enforcement officers who can fine, search and arrest on the spot – to deal with illegal drinking for example.</p> <p>Finally, SAPS frequently have no vehicle available to even respond to calls, and that's when their phone line is working (not during load shedding). Unfortunately we can rely on them for nothing.</p> <p>We hope you'll support the CID. We strongly believe it's the only solution. Without it we'll be in big trouble. With it, we'll secure the future of Camps Bay as the best place in the world to live.</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>1.Outsourced Control Room  a.Reference is made to the CBCID aiming to build on the current model of centralised outsourced control room as well as possibly achieving synergies in this regard with the Clifton CID.  b.In addition, reference is made to both the concepts of transparent tendering for same yet also to that of working with current existing initiatives.  c.This leaves confusion and lack of transparency as to whether there exists any predetermined plans to continue with the current outsourced Control Room or to strive for a new professionally run central control room within Camps Bay area.</p>	Implementation Plan	No	<p>Please provide specific pages and paragraphs within the Business Plan (BP) to show us where you think that it is not clear and transparent with regards to "working with current existing initiatives"?</p> <p>The only place that we can see that might have given you this impression is page 6, under the heading of "STRATEGIC OBJECTIVES", where the BP states:</p> <p>There are four main objectives of the CBCID, all of which will be delivered by working in conjunction with the City where possible, improving and enhancing existing neighbourhood initiatives where feasible, and implementing additional services where desirable.</p> <p>Throughout the remainder of the BP there are several references to "working with" or supporting "existing initiatives", all of them clearly in respect of existing volunteer initiatives. Given that context, the paragraph above should be read as referring to the same. For sake of complete clarity in the next version of the Business Plan we will insert the word "volunteer" into the paragraph above. Thank you for highlighting this for us.</p> <p>Regarding "any predetermined plans to continue with the current outsourced Control Room":</p> <p>a.If anything in this regard was predetermined then the BP would clearly have stated as much.</p> <p>b.As stated in the BP (at page 10), the existing Camps Bay Community Security Initiative (CBCSI) "has insufficient reserves to remain operational much beyond the middle of 2024" and (as confirmed at the First Public Meeting) is expected to cease operations by mid-2024, making any possibility of "continuing with" CBCSI or its control room a moot point.</p> <p>c.Nonetheless, for the sake of absolute clarity, we can confirm that neither the location nor the supplier of the proposed control room has been predetermined.</p> <p>d.When the time comes, prospective suppliers of this function will be free to propose to locate the control room wherever they think best, and all valid tender submissions will be considered and evaluated against the tender requirements (which we can assure you won't stipulate any location requirement).</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
I feel that the initiative should start out smaller and grow over time versus starting out with a R30M project	Implementation Plan	No	<p>In our consultations with other CIDs, it became clear that the biggest issues occur at the edges of the CID, because the problems get pushed to the boundaries. Note the large array of shacks and shelters along one side of Upper Buitengracht that forms the boundary of the CBD CID, among many other examples.</p> <p>As well as failing to address problems elsewhere, a CID along the beachfront strip, or any other limited area, would push the issues of begging, vagrancy, shack building and associated crime into adjacent streets and greenbelt areas, concentrating the problems there and providing no solution to Camps Bay as a whole.</p> <p>By contrast, a suburb-wide initiative will leave no area untouched and the problems will be forced out of Camps Bay and Clifton altogether. This is the objective.</p>		
	Implementation Plan	No	<p>"I believe, for example, money would be better spent creating a nationally coordinated response on poor management of municipalities, the unconstitutional workings of most levels of the public sector etc"</p> <p>It is unrealistic for us, as residents, to take on all of the systemic problems of governance in South Africa, especially using ratepayers' money. What is realistic is for us, as residents, to take meaningful control over things that matter in our daily lives – notably safety, security and the enjoyment of a clean, pleasant suburb.</p> <p>Without meaningful control, we're left hoping that somehow some distant government bureaucrats will wake up and do their jobs better. Hope is not a strategy. Taking control is. The cost of the CID – approximately 0.1% of property value, is the cost of that meaningful control, and we believe it delivers an exceptional return on investment, measured both in added property value and quality of life.</p>		
	Implementation Plan	No	<p>"The creation of more CID's will, in my opinion, see the City/Municipalities shift increasing responsibility and cost to CID's for roles and responsibilities that are already being paid for in rates and taxes."</p> <p>In fact, the reverse is true. Firstly, once a CID is established, the municipality is required by law to maintain the same services as before. The CID supplements these services (as well as adding new ones not provided by the City, such as monitored cameras and tactical vehicles), it doesn't replace them. Secondly, the professional CID management team will hold the City to account to deliver these services we already pay for, and where they are lacking, demand better delivery. This is currently only possible using our dwindling base of volunteers.</p> <p>As to what we think the municipality SHOULD be providing for the rates that we pay, that is a political question. The answer is to vote for a political party that would allocate a higher proportion of the City's budget to Camps Bay. That political party doesn't exist. The alternative is to take meaningful control ourselves. That is what a CID will do.</p>		
	Implementation Plan	No	<p>"I would rather invest my time and money in something that will be a lasting sustainable solution than a localised CID."</p> <p>Proposing to invest personal time and money in the ways you describe, in an attempt to solve South Africa's systemic problems is an admirable goal, but in practice it is a bottomless pit requiring billions or trillions of rand, with few metrics available to measure outcome, let alone value for money.</p> <p>By contrast, investing in the safety, security and sustainability of our own neighbourhood has tangible and measurable benefits for all residents and is altogether a better business proposition.</p> <p>That said, via the CID's Social Development initiatives, we will be doing our bit to assist with some of these systemic social issues at our local level and we believe it is morally right that we should do so. Not only that, but doing so will make our suburb safer too.</p>		
4) assume if CID approved, the payments would start from date implementation?	Implementation Plan	No	Correct. We are aiming for approval in time for a start date of 1 July, 2024		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
e. Whilst the referral to current daily reports may impress some, the reality of the current decentralised control room has lowered the effective actual response on the ground for various reasons.	Implementation Plan	No	<p>It's not clear how you are able to arrive at this conclusion.</p> <p>In the first place, we're not aware of any relevant data other than that collected by CBCSI, which you do not have access to, and therefore don't believe that you are in a position to objectively assess the current "level of actual response on the ground."</p> <p>Furthermore, as set out in some detail in the recent open letter by the Trustees of the Camps Bay &amp; Clifton Safe Community Trust (who oversee CBCSI), the control room was poorly managed when it was located in Camps Bay. Most relevant for present purposes is that there was never any accurate or meaningful statistics for evaluation of the then "level of actual response on the ground".</p> <p>Accordingly, even if you did have access to current CBCSI statistics, you would not be able to objectively compare current with historic response effectiveness.</p> <p>If we're wrong and you do have data to support your assertion then please share it with us.</p>		
3f. The plan states that the CBCID will do a full survey in due course to ascertain the complete need – but this needs to be done prior in order to fully understand the current requirements allowing accurate finalisation of the business plan and therefore the associated budget.	Implementation Plan	No	<p>It is not practical, nor required by the City at this stage of the process, to undertake the level of detailed study that you suggest. If that was to be required then the time and effort needed to derive the Business Plan would be prohibitive.</p>		
[9] To this end it would have been prudent and probably more helpful to get upfront input as well as buy-in by having a public meeting to invite same prior to the start of the process and the later conducted survey.	Implementation Plan	No	<p>Your assertion here may or may not be accurate, but either way it is academic.</p> <p>The City has a prescribed process, and we may not deviate from it. That process requires an Urban Management Survey as the first step, followed by a Public Meeting, and not the other way around.</p> <p>Nonetheless, even though the City did not require the Steering Committee to do so, over and above the UMS we have (through regular emails and other channels) encouraged input, comments and feedback from the community since the start of the process.</p> <p>Even prior to the Consultation Phase we have offered face-to-face meetings to discuss any ideas and concerns and a number of residents requested and were granted such meetings, including some with experience and expertise in areas of relevance to the Business Plan.</p> <p>We note that you didn't complete the Urban Management Survey, nor come forward to offer any advice or assistance in formulating the Business Plan, and your only contact to date with the Steering Committee was the email below on the final day of the consultation period.</p>		
3. How does appointment for service providers work? Is there an established tender procurement process in place that you can share with me?	Implementation Plan	No	<p>The terms of the tender process will be finalised after (if) the CID is approved. If you have any suggestions and/or template documents in this regard then by all means feel free to share that with us.</p>		
	Maintenance and Cleaning	No	<p>"I value Chris and what she has done in the community and would hate a volunteer like that to be pushed aside"</p> <p>Existing volunteer community clean-up initiatives are doing valuable work, but lack the scale, flexibility, accountability and long-term sustainability to be relied upon as the only solution to keeping the whole of Camps Bay clean at all times.</p> <p>Therefore the CID will contract a professional team of street sweepers and litter pickers 24-7, which will be dialled up or down depending on the season, busy beach days etc, according to demand. Like all CID contracts, this will be subject to a competitive tender process.</p> <p>The CID will consult and coordinate with volunteer community cleanup initiatives to integrate with and supplement the work of the professional cleaning team(s) to maximise efficiency, and encourage and support them to the maximum extent possible.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
10) Cleanliness/littering- This is few areas where there has been huge improvement and community buy in. Notwithstanding that Chris V U has her fans & detractors, she has proven that it can be done well by volunteer with minimal budget due to her & good relationship with Councillor + COCT Cleansing department head. I believe that this should be supporting in its current form with greater financial support. I don't believe sub-contracting out and requiring larger budget is the answer.	Maintenance and Cleaning	No	<p>We have reiterated our support for volunteer initiatives many times, including specifically, at the public meeting, calling on the community to donate to the organisation you mention. All of the Steering Committee members are volunteers and the CID will be overseen by volunteers.</p> <p>Existing volunteer community clean-up initiatives are doing valuable work, but lack the scale, flexibility, accountability and long-term sustainability to be relied upon as the only solution to keeping the whole of Camps Bay clean at all times. They are also not integrated into other initiatives in the same way as the CID plans.</p> <p>While they are doing good work, it is not realistic or sufficient to rely on a small number of people to irregularly clean small pockets of a large suburb, and does not address the daily needs of the beachfront, especially in summer, let alone the remainder of the suburb. We have many public spaces (parking areas, etc) and green spaces (parks, the Little Glen, etc), all of which require very regular cleaning and maintenance.</p> <p>Therefore the CID will contract a professional team of street sweepers and litter pickers 24-7, which will be dialled up or down depending on the season, busy beach days etc, according to demand, while continuing to support, encourage and co-ordinate with, volunteer clean-up groups.</p> <p>Finally, it should be noted that the CID's budget for cleaning forms only a tiny part of the overall budget (a few per cent).</p>		
12)In terms of upgrading promenade, mowing sidewalks etc, as previously and as per Blouberg area, this needs to be in City budget as CB tourist hub & utilised by greater CT.	Maintenance and Cleaning	No	<p>We absolutely agree with you in principle, but in practice we cannot hope for the City to suddenly start doing what it has not until now done. Simply put, hope is not a strategy. CID Management will of course hold the City to account for service provision on a day-to-day basis, and will lobby the City hard to provide the services Camps Bay needs and deserves, and pays for via normal rates. The coordinated holding of the City to account is something that is not currently happening and we expect the CID will result in Camps Bay getting more of the services it deserves, not less. The reality is that this sort of accountability mechanism isn't happening currently at all, and hence a full-time CID executive is the only way to achieve improvements in this regard.</p>		
waste removal Mondays, a better management of the dates to reduce vagrants roaming from Sunday afternoon until Tuesday whole day	Maintenance and Cleaning	No	<p>If there is sufficient demand for changing the collection day, the CID could approach the City to negotiate this. The CID also plans to return to weekly recycling collections (as opposed to bi-weekly).</p>		
3c. This was interpreted as increase need in social upliftment spending when in reality it's the resultant cleansing and repair that's required.	Maintenance and Cleaning	No	<p>Cleaning up the mess and filth without any accompanying social upliftment efforts would be a Sisyphean task.</p> <p>Without addressing the homeless problem holistically, the source of the mess and filth will not be dealt with, and we will doom ourselves to expending inordinate resources on repetitively cleaning up the same vagrants' mess over and over.</p>		
3d. These hotspots and overall sites run into the triple figures and requires daily cleansing if we are to have a suburb free of both Crime & Grime.	Maintenance and Cleaning	No	<p>We're glad that you're in agreement with us on this point. The Business Plan includes provision for a 24/7/365 cleaning team, so daily cleaning is very much part of the plan.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
4. Cleansing page 7: The city's refuse removal is rarely 'overwhelmed', only when there are taxi strikes!	Maintenance and Cleaning	No	The point being made is that existing City-supplied cleaning services are insufficient to ensure that Camps Bay is litter-free at all times.		
Congratulations and thank you for this initiative and comprehensive document. If I have any reservations it would relate to financial oversight, transparency and accountability.	Management	No	The financial vehicle for the CID is a non-profit Company (NPC), strictly regulated by the Companies Act, including independent audit. The Board of Directors of the NPC will be elected residents acting in a volunteer capacity. The City of Cape Town provides an additional layer of oversight, including a requirement that a representative attends every board meeting, and budgets and other operations of the NPC require approval from the City. The financial governance requirements are extremely strict.		
who will decide the priority of the spendings? And who checks on the expenditures to make sure the money is spend on camps bay?	Management	No	The 5 year budget is set out in the business plan. At implementation, final decisions will rest with the Board of Directors, elected by members of the community. The board cannot deviate materially from the business plan, which requires that all expenditure will be allocated to Camps Bay. In addition, the City of Cape Town assumes a strict oversight role and a City representative must attend all CID Board meetings to ensure the budget is spent in accordance with the Business Plan.		
By outsourcing all the various CID functions, is there not a duplicate overhead structure created at both the CID level (to oversee the service providers) and then at the service provider level (to oversee the service provider staff). Would it not be more economical to employ the service providers directly and avoid this duplicate overhead?	Management	No	The Steering Committee did consider this model, but we concluded that the structure we are proposing is more efficient and delivers better value. This is largely because the solutions proposed are integrated and to operate properly the leadership of the activities needs to be co-ordinated and not outsourced.  The Steering Committee is very sensitive to making sure we do not have additional overheads and see that the model may evolve as we go to tender and as initiatives are underway. In the most important part of the budget, safety and security, management of most of the resources will be direct. Job responsibilities include commanding the CID's tactical vehicles and the deployment of the dedicated law enforcement officers.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
5)With security being top priority for residents, what experience has your designated person to lead have and will they have to build relationships with SAPS, COCT, ADT , Bay Response from scratch and why were PPA( with questionable ownership) designated as primary when majority of residents use the other 2 companies and essential for all to work together.	Management	No	<p>We cover this point on multiple fronts:</p> <p>a. Collectively, the members of the Steering Committee (SC) have more than 100 years of experience with a variety of community organisations addressing public safety and related issues. For further details please see <a href="https://campsbaycid.org/contact/">https://campsbaycid.org/contact/</a></p> <p>b. The SC members will in turn become the initial Directors of the CID Non-Profit Company and will therefore oversee the full-time staff of the CID</p> <p>c. The SC enjoys the services of two full-time consultants (funded by donations from a small group of residents) during the establishment phase of the project, both of whom have extensive experience in public safety:</p> <ul style="list-style-type: none"> <li>· Muneeb (Mo) Hendricks has more than 20 years of experience in public safety and related areas. Mo's CV is too extensive to detail herein, please see <a href="https://campsbaycid.org/muneeb-mo-hendricks/">https://campsbaycid.org/muneeb-mo-hendricks/</a> for further detail</li> <li>· Martin Steinau is a local resident who has been deputy (and now acting) chair of the Camps Bay Community Policing Forum since 2019. For further details please see <a href="https://campsbaycid.org/martin-steinau/">https://campsbaycid.org/martin-steinau/</a></li> </ul> <p>d. If and when the CID is established then it will become necessary to secure permanent employees for the CID NPC in the roles outlined in the Business Plan. Mo and Martin have both indicated that they will be putting themselves forward for employment by the CID in one of the roles set out in the Business Plan.</p> <p><i>will they have to build relationships with SAPS, COCT, ADT , Bay Response from scratch</i></p> <p>From the answers above it should be evident that this will not be necessary. Many members of the SC and both consultants have extensive experience and strong relationships with all of the organisations that you list, and many more.</p> <p>and why were PPA( with questionable ownership) designated as primary when majority of residents use the other 2 companies and essential for all to work together.</p> <p>PPA has not been designated as anything in relation to the CID. No contracts can be, or have been awarded yet. Once the CID is approved then the establishment phase will start, at which point all services providers to the CID will be appointed by transparent, competitive tender process in accordance with the Business Plan and applicable laws.</p> <p>To clarify, we expect that the confusion arises from PPA's position as service provider to CBCSI. As detailed elsewhere herein, CBCSI will become defunct by the middle of next year at the latest. If PPA wishes to provide services to the CID then it will have to tender alongside all other potential service providers.</p>		
6. Very little detail has been indicated regarding various expected salaries/fees for the different management roles/consultants envisaged. This makes it difficult to identify and separate the real value that is going to the ground/operation at hand and the split for oversight or administration within the various operational focus areas.	Management	No	<p>The proposed budget contains a clear line item for employee remuneration (R2.5m in 2023/34), and the proposed number of CID employees (4) is clearly stated in the Business Plan. From that information it is easy to estimate the budgeted salaries for each of the roles.</p> <p>For all other functions we have budgeted total costs, thereby allowing the flexibility of deciding in due course whether to hire staff or outsource positions in each area. This will be a function of the results of the tender process and will therefore only be decided at that point.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
5. Promoting Social and Economic Development page 8: Is there not a conflict of interest in Theresa Masaglia running Ignisive and being a CID Steering Committee member? Same applies to all the CBCSI members being on the Steering Committee? Why is Camps Bay Clean not represented on the Steering Committee?	Management	No	<p>In this context, a conflict of interest can be defined as "a situation in which a person is in a position to derive personal benefit from actions or decisions made in their official capacity".</p> <p>The persons that you refer to are by definition not at risk of conflict of interest, for multiple reasons:</p> <p>a. There are 8 members of the Steering Committee. No one member has influence over any of the other members. All decisions are made by consensus and no member is able to make any decision unilaterally.</p> <p>b. All of the Steering Committee members are unpaid volunteers, both for the CID establishment process and for the various community organisations that they are involved with. By definition there is therefore no personal benefit to be gained.</p> <p>c. All CID contracts, no matter the value thereof or area of operations, will be subject to a transparent competitive tender process. Once again, there are 8 members of the SC who will adjudicate the awarding of contracts, and no one member has undue influence.</p> <p>d. Regarding the future, any member of the Steering Committee who seeks to receive any form of financial benefit from the CID, via tender or otherwise, whether direct or indirect, and regardless of the amount or the role (ie, whether as employee or service provider), will not be permitted to occupy an oversight or decision-making role or any other position of authority with the CID. If this happens prior to establishment of the CID then such a person will have to resign as a member of the Steering Committee. If this happens after establishment of the CID then such a person will not be permitted to serve as a Director of the CID NPC or will have to resign if already serving.</p> <p>e. Notwithstanding the above, hypothetically, if indeed there is a conflict of interest for Ignisive and CBCSI volunteers serving on the Steering Committee, then please explain why the same wouldn't be true for you as representative of Camps Bay Clean?</p>	No	
What body will oversee the CID and its employees, contractors, assets and facilities, and what are its powers?	Management	No	<p>The City Improvement District By-Law contains very detailed provisions to ensure that the CID is properly managed and that there are checks and balances in place. The By-Law can be downloaded from the City's website and it is too lengthy a document to deal with in detail at the public meeting. In broad terms, however, it states that:</p> <p>a Management Body must be established for the purposes of implementing the business plan. That Management Body must be a non-profit company. Only "additional rate payers" can be members of the Management Body, i.e. owners of a rateable property in the special rating area liable to pay the additional rate. The Management Body has a board which is elected by the members. The board must adopt a code of conduct.</p>		
1. I ... would like to know if residents will have opportunity to check the qualifications, credentials, knowledge and experience of those receiving / managing budgets for certain portfolios.  3. Will Camps Bay residents have opportunity to vote people into place and not be constrained to the current CID Steering Committee?	Management	No	<p>If / when the CID is approved then, subject to a transparent tender process, the initial awarding of contracts, etc to service providers will be done by the current Steering Committee. Brief biographies for the Steering Committee can be found at <a href="https://campsbaycid.org/contact/">https://campsbaycid.org/contact/</a>. Some members also have LinkedIn profiles.</p> <p>Day-to-day management of budgets post-establishment of the CID will devolve to full-time management (ie employees) of the CID, with oversight by the board of directors, who will in turn be overseen by the City and residents. No appointments have been (or can be) made regarding management positions in advance of the approval of the CID.</p> <p>Once (if) the CID is approved then in accordance with the City's standard practices the current Steering Committee members will form the inaugural board of directors of the CID NPC. Thereafter, residents will be able to vote for directors annually at the AGM.</p>		
2. For example, I would like to know who will be managing the Environmental Portfolio	Management	No	<p>For the time being this falls under the Urban Management portfolio that has been assigned to Jonathan Tillet. No decision has yet been made regarding portfolio allocations post-establishment of the CID, as for now the Steering Committee is solely focused on obtaining approval for the CID.</p> <p>Please note that the City of Cape Town requires that individuals be nominally allocated to each of the major areas of the CID (Safety and Security, Social Development etc). In practice, all members of the Steering Committee and the two paid consultants are involved in all areas.</p> <p>Therefore the Steering Committee should not be viewed as a collection of portfolios, but rather as a cohesive team of individuals working together in all aspects of the CID establishment process, with one common objective.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
24. Gated road ends leading onto public open spaces must be opened for pedestrians during the day. This is not the case. There are several gatekeepers who have locked and barricaded access from the roads to the public open spaces. This impacts on the most vulnerable of society - pedestrians – those without cars who are walking through these areas.	Management	No	If you can provide us with specific examples then we will be glad to consider if and how the CID can address this issue.		
I assume the CID will have an AGM and a board of trustees will be elected. I don't see anything (I may have missed it), but when is the first one planned?	Management	No			
Mandatory contributions to the CID are based on the CoCT property valuations, which are known to be flawed - is this fair?	Other	No	CID contributions are based on the same municipal valuation as ordinary rates. To the extent that residents are unhappy with their municipal valuation, they can appeal the valuation in the usual way. That is the system we've got and we can't change it.		
<a href="#">C004</a>	Other	No	<a href="#">83</a>		
I would like an opportunity to discuss the role of volunteers with the steering committee.	Other	No	The Steering Committee is aware of the important role volunteers play in the Camps Bay community and is keen to understand better how their efforts may be integrated into the CID.		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Camps Bay Clean should be included and funded. Cost are high. Benefit seems to go more to the beach site	Other	No	<p>The CID has committed to work with all volunteer groups, and that would include Camps Bay Clean. Contracts will be subject to a transparent tender process, as required by the legislation. If Camps Bay Clean wished to receive funds they would be welcome to take part in this process.</p> <p>Unfortunately we have no control over how the rates we pay are spent, and very little of it is spent in Camps Bay. That is the reality. By contrast, ALL of the CID levy will be spent in Camps Bay, dramatically increasing the services and security we get, for a relatively small increase in rates. Not only does this represent good value, but the alternative – nothing – will be disastrous, since the voluntary funded initiatives that are so far keeping the tide back – CBCSI and Ignisive – are no longer financially sustainable and will cease to exist next year.</p> <p>Furthermore, a CID will hold the City to account on a daily basis for the services we should be getting for the normal rates we do pay. This is not being done at present. We will therefore get better value for our existing rates, as well as the additional services.</p> <p>Most of the budget will be spread quite evenly over the suburb. Most but not all of the Social Development budget will likely be concentrated on the beachfront, but the beachfront is part of Camps Bay's brand, and enjoyed by residents from all parts of the suburb. If the beachfront is a disaster, it will be a disaster for Camps Bay, and for property prices throughout the suburb.</p> <p>Furthermore, businesses pay a much higher rate than residential properties, most of the properties along the beachfront are businesses, and some will be contributing in excess of R40,000 per month each to the CID. In this way they will be rightly contributing a great deal to the CID budget.</p> <p>We need to take control ourselves – nobody else is going to.</p> <p>We don't think there is any other solution. Please can we count on your support for a 'yes' vote?</p>		
1. Where will the office be and how will community access and engagement with the daily operations be structured?	Other	No	Our intention is to obtain office space in Camps Bay. Our hope is that we will be able to reach an agreement with the Camps Bay Seniors to share the Camps Bay Retreat with them, as they do not currently utilise all of that space and do not have funds to pay rates, etc for the property.		
1) Will the Camps Bay Ratepayers association still exist?	Other	No	Yes, and it will continue operating as it currently does. The CID will support CBRA.		
I am definitely not voting in favour of establishing a CID. I have many years of experience living in Bedfordview attempting to supplement or replace law enforcement or the activities that the council is supposed to provide. We spend a fortune on various technological solutions supplemented with additional manpower (gates, access control, cctv, you name it) without achieving or preventing housebreaks, hijacks and assault. My family was assaulted, robbed and shot at with the assailants bypassing all the gadgets and armed on site security. Giving all the info - cctv footage, statements, etc. to the SAP did not help. No arrests were made as the vehicles used were stolen. This situation repeated itself many times. The only people that scored were those that supplied and managed all the gadgets.	Other	No	<p>CBCSI is not sustainable, neither financially nor in terms of the volunteer time and energy required to oversee it. CBCSI will cease to exist next year with or without a CID. The CID will indeed bolster security services provided by the City, particularly in the form of two 24-7 Law Enforcement officers with powers to fine, search and arrest. By no means all the budget goes to private security.</p> <p>As for vested interests, we have the following to say:</p> <p>No member of the Steering Committee has ever been remunerated for anything to do with the CID, and never will be.</p> <p>When people were asked to join the Steering Committee, we made it clear that no conflict of interest would be tolerated, no matter how small.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
As a long-standing volunteer for CBCSI I'd like to better understand the role of volunteers in the CID and how we keep these people engaged and productive within the community, not least to retain their knowledge.	Other	No	The Steering Committee is very appreciative of your volunteer efforts to date and we are keen to understand better how your involvement and that of other volunteers may be integrated into the CID for the benefit of the community.		
Many Camps Bay homeowners rent out their homes to tourists some of whom have parties and play loud music till the early hours. Can the CID law enforcement act effectively on noise complaints and anti social behaviour?	Other	No	Thanks for your support Silvana. Yes, noise complaints etc fall under City bylaws, so one of the CID's two 24-7 Law Enforcement Officers could be dispatched within minutes with all the necessary powers to deal with this.  We also recommend you have a look at our FAQs page, with answers to 80+ questions that residents have asked, providing much more details, here: <a href="https://campsbaycid.org/faq/">https://campsbaycid.org/faq/</a>		
I would like to know more about what happens after someone is seen by a Camera. Presumably the Camera picks it up and the control room has to decide what to do. I would like to know what range of options they have? Two I can think of are ignore the person or dispatch a patrol vehicle, but are there others? On what basis will they decide what to do? I assume that the Cameras will be recorded and the recordings will be kept for some time. How long will the recordings be kept and who can access them?	Other	No			
I would like to thank you for your efforts to date in trying to make improvements to Camps Bay, such as the security initiative of the CBCSI. This has been useful and I am happy to continue paying for this.	Other	No	While it is important to point out that the CID Steering Committee is a separate entity from CBCSI, we thank you for your acknowledgement and will be sure to pass this on to CBCSI.  Your willingness to continue paying for CBCSI is unfortunately a moot point. CBCSI's inability to fund its substantial shortfall with voluntary contributions means that it has confirmed that it will terminate operations by no later than the middle of next year.		
As a current volunteer that has been involved in the restoration and upliftment of the Shanklin Crescent Park, CBCSI, CBCW and various street camera schemes I would like to enquire about options for me to volunteer in the future for the CID. Perhaps a planning and brainstorming session could be held with like-minded individuals	Other	No	Thank you for your support of the CID initiative.  The Steering Committee is very appreciative of your volunteer efforts to date and we are keen to understand better how your involvement and that of other volunteers may be integrated into the CID for the benefit of the community.  We will be in touch about this in due course.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>Overall, I am very supportive of a CID. The vagrancy, crime and littering situation in Camps Bay has deteriorated significantly since we bought our villa (Rottingdean Road) 4 years ago, and more investment is clearly needed.</p> <p>My questions/ feedback on the plan is as follows:</p> <p>1. Are the right people on the Steering Committee (how was it selected)?</p> <p>I was surprised to find that highly active members of our local community - especially Chris von Ulmenstein, and Ignisive - were not on the Steering Committee and don't appear to have contributed to the Business Plan in advance of general circulation for comment. By ignoring such committed contributors at best you have missed an opportunity to optimise your plan, and at worst you risk disenfranchising the local community. I would recommend correcting that asap. They should ideally be on the SC or key subcommittees.</p> <p>Your plan infers that you will engage with local groups in Phase 2. No disrespect, but you should be partnering from Phase 1 - otherwise it doesn't land right.</p>	Other	No	<p>Any group of residents in good standing with the City may form a Steering Committee and apply to the City of Cape Town to establish a CID in their area.</p> <p>Several attempts have been made to establish a CID in Camps Bay over the years, and all have failed at or near the first hurdle.</p> <p>The reality is that attempting to establish a CID for the whole of Camps Bay, and obtaining the required votes (nearly 2,000) is an extremely difficult task, requiring a great deal of volunteer time coupled with professional assistance.</p> <p>There are a lot of talented and experienced individuals in Camps Bay who could have joined the committee. The Steering Committee must also comprise a cohesive team without personality or other conflicts, able to work long hours unpaid, under pressure, to achieve a difficult objective.</p> <p>Between them, the 8 Steering Committee members have more than 100 years of experience, representing all of the major active community organizations in the neighbourhood. The Steering Committee consults a wide range of industry experts, including at the local Camps Bay level, and liaises with other CIDs to inform their decisions. We also have the full-time services of Mo Hendricks, who has 20+ years of experience in CID management in Cape Town, especially in the area of Safety and Security, but including cleaning and all other areas of CID management, to advise the Steering Committee.</p> <p>If anybody would like to join the Board of Directors once the CID is live then there will be an opportunity for that when elections for the directors of the non-profit company happen at the AGM.</p> <p>The CID will consult and coordinate with volunteer community clean-up initiatives to integrate with and supplement the work of the professional cleaning team(s) to maximise efficiency, and encourage and support them to the maximum extent possible. This of course includes Chris von Ulmenstein's Camps Bay Clean initiative. Martin and myself met with Chris at her request some months ago and in that meeting we explained the above, and further explained that the operational logistics of how litter-picking and cleaning will work under the CID, and how her contributions may be integrated into this effort will receive attention once the CID is operational.</p> <p>When compared to the complex problems of ensuring the safety of all residents, and the issues around vagrancy, begging and illegal shack building, amongst others, litter picking is straightforward and cheap to solve, and dedicated representation for this on the Steering Committee is not required.</p> <p>The City of Cape Town required us to nominally allocate someone to each of the major areas of the CID (Safety and Security, Social Development etc). In practice however, these designations are arbitrary and all members of the Steering Committee, and the two paid consultants (including Mo Hendricks who has 20+ years of CID management experience), are involved in all areas, especially Safety and Security which forms the cornerstone of the CID strategy.</p> <p>Therefore the Steering Committee should not be viewed as a collection of portfolios, but rather a cohesive team of individuals working together in all aspects of the CID establishment process, with one common objective – to get the required votes.</p> <p>With respect to Ignisive, Theresa Massaglia is the founder of Ignisive and she is a member of the Steering Committee. Her professional experience in social development, and experience on the ground in Camps Bay via Ignisive has been crucial in informing the CID's social development strategy. Her input has been very valuable and will continue to be so.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>We are concerned that the CID will in some (even minor) aspect, become something similar to the CBRRA in respect of land use and building application approvals, for example. We believe that the sole responsibility for the aforementioned should reside in the appropriate CTCC approval authority. We do not need an additional layer of approval (or requirement for support of an application) imposed by a local Camps Bay organisation. We have had a bad experience with CBRRA in the past, where we went out of our way to meet and inform CBRRA (Chris Willemse) in respect of our planned land use and building application. Since we had some departures, we had to attend a sub council meeting and at this meeting, Chris Willemse stated that he had not been informed regarding our application, despite us meeting with him, face to face, a month or 2 before, and therefore opposed our application. As you can imagine, this type of unregulated, unelected intervention is absolutely not professional since it is open to personal prejudice and manipulation for own or other interests. If the CID will create an inner-"big brother" circle, that goes beyond the mandate of public safety and cleanliness, then we would be opposed to it. I would therefore appreciate your comment in this regard. Additionally: What will be the role of the CID in these matters? What is current and future status of CBRRA? As I am not involved with CBRRA I cannot comment on the future of that organisation. The CID (if and when it is established) will be independent of CBRRA, and vice versa.</p>	Other	No	<p>A CID's mandate extends only to the provision of supplementary services to the entire community, primarily in the following areas: Public Safety Cleanliness &amp; Maintenance Urban Development Social Upliftment</p> <p>It is beyond the mandate of a CID to involve itself in property-related matters such as departure applications, and we therefore have no intention of doing so.</p>		
<p>1. Why is there so much Volunteer bashing in the CID Business Plan? It contains some praise, yet overwhelmingly bashes volunteers for running out of steam, for being burnt out, for emigrating, for dying, for being fatigued, and for being underfunded. See page 9 'Professional and Accountable', page 10 second paragraph, page 10 last bullet point, page 11 first bullet point, page 11 second bullet point. It is very demotivating to Volunteers!</p>	Other	No	<p>As we noted in our statement on 28 August, we reject your accusation of 'volunteer-bashing' in the Business Plan or at any other time. Volunteers are acknowledged and credited in multiple places in the Business Plan, which also states clearly that volunteers will be encouraged and supported by the CID to the maximum extent possible. Similar acknowledgements were made at the recent CID Public Meeting.</p> <p>The contents of the Business Plan were derived after extensive consultations with numerous other CIDs as well as experts and service providers across Cape Town in all areas of the Business Plan (of which cleaning forms a small part). The Steering Committee also has the services of a full-time consultant with over 20 years of CID management experience in all areas (including cleaning).</p> <p>Furthermore, the Business Plan is not required to specify every part of the plan in minute detail, nor would that be desirable at this stage of the process.</p>		
<p>7) Fires on the mountain reserve- As this is SANPARK responsibility to ensure bylaws are adhered to, what can CID do to prevent squatting and lighting of fires?</p>	Other	No	<p>The CID's purpose is not to take over all of government's service delivery obligations. It is designed to enhance and supplement these services. The CID will have better information of infractions and it will have established, trusted connections with National Government to address infractions. The monitored camera network will cover all greenbelt edges, including and mountain reserve borders, with thermal cameras where necessary, which will provide early warning of fires, as well as attempts to build illegal structures, squatting etc. The mobile Law Enforcement Officers will be able to respond efficiently. Additional tactical vehicles will also provide early warning. Law Enforcement Officers have the power to enforce by-laws. If squatting does nevertheless occur, pending their removal (see point 6 above), the CID's cleaning and urban maintenance teams will be able to monitor the site, ensure litter and flammable waste is removed, and deploy Law Enforcement to issue fines for any bylaw infringements, including lighting fires. Finally, the CID's professional management team will have the time and resources to engage directly with SANParks, ensure they do their job, and implement joint operations where required.</p>		
<p>8) Car Guards- Aside from the current CBCSI strategy of ' formal bibbed car guards' in parts of the main strip, what is CID plan in this regard. Are you going to be actioning paid parking along Victoria Road? If so, how are the side roads going to be handled.</p>	Other	No	<p>As per above, our intention is to expand Ignisive-style (vetted, clean, sober, polite) car guards to anywhere where informal car guards are found.</p> <p>Once the CID is established we will investigate paid parking on Victoria Road. Because the CID does not yet exist, we do not have standing to do so yet.</p> <p>Paid parking is however not a solution for the residential streets beyond Victoria Road unless the City agrees to a mechanism whereby residents are exempt.</p> <p>The Steering Committee is aware that the issue of paid parking is a contentious one, and no decision would be made for some time, and not without extensive public consultation.</p> <p>Regardless, we can't wait for this sort of process to play out (no doubt it will take a long time), we need to deal with the informal car guard problem immediately, hence the expansion of the proven and effective Ignisive-style programme.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
11) Marketing message against handouts on street. While I appreciate the tireless efforts of volunteers & CBCSI , I believe DA councillor did not come on board until too late. Is the CID success still going to depend on same direction from DA including mayor?	Other	No	<p>The CID will not be dependent on "direction" from any outside agency. Once the CID has been approved then by definition the proposed Business Plan has been approved, which in turn means that the proposed Budget and Implementation Plan have also been approved and will be executed accordingly.</p> <p>The CBCID will of course partner with all agencies involved in social development which includes many Provincial and City Departments, NGO's and Shelter organizations but will ultimately formulate our own social strategy to deal with social issues being experienced in Camps Bay. This includes the marketing message associated with these internal campaigns, which we believe is very important.</p>		
13)House prices- The argument that property prices will plummet if we don't have a CID , I don't share that it is a valid motivation. Supply and demand will and that balance will continue in health as local demand, semi- gration and foreign buy continues.	Other	No	<p>We have never claimed that house prices will "plummet".</p> <p>However, we do believe it's fair to say that a CID will enhance or at minimum maintain property values through improvements to public safety, reduction in vagrancy / begging, prevention of illegal structures, improved cleanliness, etc – relative that is, to whatever they might be in the absence of a CID.</p> <p>Hout Bay is a good example of this, where there is a strong argument that CIDs are responsible for the recovery / improvement in property values in those areas where the establishment of CIDs has caused crime rates to plummet. They are used as a marketing tool by estate agents. Camps Bay will very soon be remarkable as a community on the Atlantic Seaboard that does not have a CID – and will also very soon no longer have CBCSI.</p> <p>Simply put, a CID will cost property owners approximately 0.1% of the (City's) value of their properties, and it's hard to argue against the statement that a CID won't improve property values by at least that much.</p> <p>Some other points to consider in this regard:</p> <ul style="list-style-type: none"> <li>· Fewer and fewer public resources are being dedicated to Camps Bay. For example, only two Law Enforcement officers are typically allocated by the City to Camps Bay part time, and they are expected to enforce all by-laws, including dealing with vagrants and illegal shacks. Given the increasing pressure of illegal dwellings, this is not sustainable.</li> <li>· SAPS Camps Bay is heavily understaffed, with police numbers decreasing every year. With up to 30,000 visitors per day in summer, our police resources are completely inadequate. Private security firms such as Bay Response and ADT do their best to assist, but their commercial interest, and duty of care, lies in monitoring and responding to clients' house alarm systems, not policing public spaces, and their capacity is extremely limited.</li> <li>· Any deterioration of an area is by definition prejudicial for relative property values.</li> <li>· By combining all resources in a CID, individual property owners can enjoy the collective benefits of a well-managed area, a shared sense of communal pride, safety and social responsibility, and access to joint initiatives such as waste recycling, energy-efficiency programs, etc. In the end, these all translate into a tangible boost in property values and capital investments.</li> <li>· Beautifying our suburb and improving the green spaces and making the suburb more welcoming and appealing will also benefit house prices.</li> </ul>		
15)Will the CID replace the Ratepayers in fighting illegal developments?	Other	No	No. The CID will work with CBCRA in the same way that it will work with all community organisations, but fighting illegal developments is not within the CID's mandate. The CID will however assist with illegal dumping by builders during construction, ensure trucks don't illegally block roads and ensure all bylaws are complied with, including working hours etc.		
16) Will the CID have the legal funds to oppose NGO applications on action Vs homeless?	Other	No	We have made what we consider to be adequate provision for all legal costs. It is difficult to respond to this question without knowing precisely what actions Camps Bay may wish to institute or defend. In principle, the opposing function mentioned rests with the City, as they are the property owners of public space. The CID would, however, lend its support to City applications and naturally we would look to take whatever legal action our advisors recommend in the interests of fulfilling the CID's mission.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
17)I was invited late on to join in CBCSI meeting, but don't believe they used all the avenues to increase participations. Estate agents could have assisted in this regard.	Other	No	<p>We cannot speak on behalf of CBCSI but this is an extract from the latest communication from the Trustees of the Camps Bay &amp; Clifton Safe Community Trust, which is the funding entity for CBCSI:</p> <p>CBCSI is 13 years old. With your support, we've held this amazing initiative together for a long time. It has made a huge difference to the safety of our community, and indeed to all residents, whether they contribute or not. However, one of the major flaws of this voluntary model is that the minority pay and the majority don't. Currently 620, or 25% of households, pay their CBCSI levy and it takes incredible effort to get those numbers up, even by a bit. CBCSI currently runs at a deficit of about R900,000 per annum. A handful of generous donors have funded this deficit over the years. Two such people have given us more than R1m each. Over and above the funding issues, the Trustees (past and present) are volunteers. Their contribution of time and effort isn't sustainable. There is no easy solution to succession. No sane person takes on this kind of role, which comes with financial and legal liability, on top of the enormous sacrifice of time, energy and emotion. With current members continuing to support CBCSI, we will be able to operate until mid-2024. The two big donors are not willing to continue funding our deficits beyond this time. It is therefore our intention to discontinue CBCSI once funds run out, which is expected to be no later than July 2024.</p> <p>It is clear from the above message that they have exhausted all avenues to increase participation in CBCSI and that the model is not sustainable as it relies solely on voluntary contributions.</p>		
f. This noticeable decline has been re-confirmed by the CBCID Survey recently undertaken	Other	No	<p>This is not a valid interpretation of the survey data.</p> <p>There is no dispute that CBCSI is not as effective as it would be if it were properly funded and resourced, and there is no dispute that residents feel less safe than they used to, but it does not follow that the latter is due to any (alleged) decline in effectiveness of the "level of actual response on the ground", even if same could be objectively proven.</p> <p>The more reasonable conclusion to draw is that any perceived decline in effectiveness (as perceived by you, unsupported by any data that we are aware of) is simply a function of continually increasing levels of crime and homelessness.</p> <p>This is well supported by the data presented at the First Public Meeting, which shows increasing trends in both of those areas (and even that was likely an underestimate of the severity of the situation, given the low percentage of residents contributing to CBCSI and therefore reporting</p>		
g. In addition, a consolidated, local Control Room allows for immediate review of incident footage by actual response and Law Enforcement Officers to decisively allow for arrest decision as well as live video briefings at shift change or for training purposes as well as a host of other operational benefits.	Other	No	<p>The location of the control room is not relevant for the purposes that you refer to.</p> <p>Your involvement with CBCSI and its control room ended in late 2019, just before Covid. Since then, thanks largely to Covid, technology has progressed such that remote access to the necessary footage is trivial, as is remote collaboration (if necessary) between LEOs and the various service providers and their staff.</p>		
The plan mentions a central radio network, with other distributed communications referring to CERT as one of the main previous uses. This central frequency was however so much more than that as it was common across all emergency platforms from various Rescue Entities to all Armed Response entities, CBCSI, SAPS, CBW etc. It was for this reason that we chose the preferred VHF to accommodate all of the above and it is still operational today – quality of comms-wise better than ever. Sadly though, due to the disruption and changes made to the CBCSI model in 2020 and the outsourced control room choosing to try and install a completely new radio network (which never worked effectively), years of partnership building and inter-service provider cooperation was altered/dismantled and currently the various service providers do not communicate on a common radio network	Other	No	<p>You've covered a lot of points in one paragraph, which we refute as follows:</p> <p>a. There are many reasons why the digital POC option that we have provided for in the Business Plan is a huge improvement over inferior and out-of-date analogue VHF technology, including:</p> <p>i. Strong encryption makes for secure communication (whereas VHF can be hacked)</p> <p>ii. No black spots (fixing this for VHF is possible, but adds complexity, effort and expense)</p> <p>iii. Built-in recording of all radio transmissions (ditto)</p>		
7. CID establishment funding – normally at-risk donors/funders can claim these startup funds back once CID established. I cannot see where the allowance for the repayment for this debt has been reflected.	Other	No	<p>This is because there is no debt. The costs incurred in the establishment of the CID (principally the consulting fees of the two consultants) have been funded by anonymous donors with no expectation of repayment.</p> <p>Sufficient funds remain to see us comfortably through the expected voting period. Should further funding be required thereafter to bridge the gap between the vote and the start of CID operations then we will first seek additional donations to cover this.</p> <p>Using future CID funds as security against repayable loans for this purpose will be a last resort and pursued only if absolutely necessary.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
[10] While it is good to do comparisons and consult other CID's for macro advice, it is equally imperative that people with Camps Bay specific industry experience and knowledge in the various operational and focus areas of the CID be consulted upfront to ensure ultimately that the toolbox that gets packed for the eventual Board is completely fit for purpose.	Other	No	It goes without saying that any references in the Business Plan and elsewhere by the Steering Committee to consulting "relevant experts" includes people with experience and expertise specific to or relevant for Camps Bay.  We certainly did consult with several such people in respect of all areas within the Business Plan		
3. Cleansing on page 7 : leaves the use of 'existing volunteer initiatives' vague, the last sentence ending with 'where possible'!	Other	No	As we noted in our statement on 28 August, we reject your accusation of 'volunteer-bashing' in the Business Plan or at any other time. Volunteers are acknowledged and credited in multiple places in the Business Plan, which also states clearly that volunteers will be encouraged and supported by the CID to the maximum extent possible. Similar acknowledgements were made at the recent CID Public Meeting.  The contents of the Business Plan were derived after extensive consultations with numerous other CIDs as well as experts and service providers across Cape Town in all areas of the Business Plan (of which cleaning forms a small part). The Steering Committee also has the services of a full-time consultant with over 20 years of CID management experience in all areas (including cleaning).  Furthermore, the Business Plan is not required to specify every part of the plan in minute detail, nor would that be desirable at this stage of the process.  The CID will consult and coordinate with volunteer community cleanup initiatives to integrate with and supplement the work of professional cleaning team(s) to maximise efficiency.		
Why is Camps Bay Clean not represented on the Steering Committee?	Other	No	The City of Cape Town required us to nominate individuals to each of the major areas of the CID (Safety and Security, Social Development, Environment etc).  In practice, all members of the Steering Committee, and the two paid consultants who advise the Committee, are involved to at least some extent in all areas of the Business Plan.  Therefore the Steering Committee should not be viewed as a collection of portfolios, but rather a cohesive team of individuals working together in all aspects of the CID establishment process, with one common objective. That said:  a.Presumably your contention is that cleaning-related activities are not adequately represented on the SC. This is factually incorrect. b.At least one member of the SC has 15 years' experience of maintaining public open spaces, including the ongoing removal of litter, rubbish and illegally dumped rubble, etc from such spaces. c.Muneeb Hendricks, one of the paid consultants, has 20 years' experience with the very successful Cape Town CID, including extensive knowledge of that CID's security- and cleaning-related activities, as well as expertise in the managing of large 24/7 teams in such areas. d. The latter is particularly important because the extensive cleaning-related services required by the CID cannot adequately be provided part-time and/or during daylight hours only. e.In contrast, you have only a few years of experience with cleaning public spaces, and you have no experience with managing full-time 24/7 teams in this area. f.You do have experience with coordinating small groups of volunteers. In contrast, multiple members of the Steering Committee have experience with coordinating far greater numbers of volunteers. g.Given all of the above, the Steering Committee's view is that there is therefore no incremental benefit to be gained from inviting you to join the Steering Committee. h.If you believe that our view is incorrect then please feel free to advise the exact nature of the expertise that in your view is missing from the current Steering Committee and that you would provide. Please include reference to specific details that make clear what the nature of the missing expertise is, as well as details of the decisions that the Steering Committee is likely to get wrong in the absence of your expertise.		
6. Page 9: 'Integrated': it's called the Camps Bay and Clifton Ratepayers Association!	Other	No	Thanks, we will correct this in the next version of the Business Plan.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>7. Page 9: 'Open communication' : you forgot to add 'one-sided' - it is clear that you do not understand Social Media, not allowing nor responding to comments for two-way communication!</p>	<p>Other</p>	<p>No</p>	<p>Social media is not an appropriate communication channel in this instance, for numerous reasons:</p> <p>a.The Steering Committee is a volunteer organisation. Members are already working nights and weekends to complete a long list of tasks mandated by the City. Expecting the SC to monitor real-time social media channels is unreasonable and an ineffective use of limited time.</p> <p>b.We need to be certain that we are reaching substantially all of the neighbourhood, for which purpose social media is simply ineffective, for two significant reasons:</p> <p>i.WhatsApp and Facebook groups are numerous and fragmented. Even the largest groups reach only a minority of property owners and residents. Expecting the SC to monitor (in real-time) 10+ groups that between them probably don't reach even half of the neighbourhood is unreasonable and would be ineffective.</p> <p>ii.Important communication simply gets lost in the noise on social media. This means that many members of these social media groups will not see that communication. And all the noise is off-putting to people who don't have time to scroll through often long and sometimes inane arguments, and therefore often simply bypass them. And yes, we are aware that there are options for "pinning" messages so that they persist, but this becomes somewhat ineffective once there are more than a few such messages, and absolutely fails once lots of people start commenting on those messages.</p> <p>c.The difficulties of effectively monitoring social media means that if social media was an allowed channel then important feedback from stakeholders would be missed.</p> <p>d.In addition, social media messages are practically impossible to retain and archive, and message threads quickly become difficult to follow.</p> <p>e.For all of the preceding reasons, social media is simply not fit-for-purpose for the City's requirements of the Consultation Phase.</p> <p>f.Furthermore, social media is by nature divisive and incapable of nuance. That's great if you want to be the centre of attention in a flame war, but not so great if you want to convey subtle details and/or engage in meaningful debate.</p> <p>In contrast, email ...</p> <p>a.... is far more effective, not least from a time point of view, because it is asynchronous and allows the SC to allocate responsibility for responding, at times that fit in with all the other myriad requirements of the CID process.</p> <p>b.... is capable of reaching substantially all of the neighbourhood. We are currently missing less than 50 email addresses, and are able to see exactly who receives and reads each email. We are therefore able to follow up those that do not read our emails with telephone calls and personal visits.</p> <p>c.... is far better suited to conveying detailed information and engaging in nuanced debate with anybody who wishes to do so. This (email) conversation between you and us is a great example of what is possible with email, and would be utterly impossible to conduct using social media.</p> <p>In addition, every email to connect@campsbaycid.org is logged and stored in a database, so that we have an audit trail of all feedback to the Steering Committee and all responses thereto. The same is true for all feedback submitted via the web site. All of this is crucial for the purposes of ensuring a comprehensive and effective Consultation Phase.</p> <p>Nonetheless, the Camps Bay CID WhatsApp and Telegram groups were set up specifically as announcement channels to cater for owners who wished to be informed about the CID process via WhatsApp / Telegram in preference to email communication.</p> <p>For those who wish to discuss and debate amongst themselves, we have repeatedly promoted the Camps Bay Discussions WhatsApp group and the Camps Bay Residents Telegram groups, by far the two largest suburb-wide community chat groups (yet, as of 26 September, the latter contains only 326 members), as appropriate forums.</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
How and how frequently are members of the oversight body to be elected and/or appointed?	Other	No	<p>The board of the Management Body must elect directors at each annual general meeting. More detailed information, obtained directly from the City, is as follows:</p> <p>1. DIRECTORS</p> <p>Composition of Board of Directors</p> <p>The Incorporators of the Company will be its first Directors in terms of item 3(b) of Schedule 1 of the Act, and will serve until such time as Directors are elected at the Company's first members meeting.</p> <p>The Board must comprise at least three Directors.</p> <p>Persons eligible to serve as Directors:</p> <ul style="list-style-type: none"> <li>o shall be members of the Company unless co-opted by the board of directors as contemplated below;</li> <li>o may not be an employee</li> <li>o must be in good standing with the City;</li> </ul> <p>Directors shall be elected and appointed at a duly convened AGM of the Company.</p> <p>At its first meeting of Directors after an AGM, the Directors must elect a Chairperson, Deputy Chairperson and Treasurer from its members to serve until the following AGM.</p> <p>In the event that a vacancy arises in respect of any office provided for, the board shall elect a replacement from its members to serve until the following AGM.</p> <p>No official of the City may serve as a Director as representative of the City. This does not preclude a City official from being elected as Director in their personal capacity as an ARP.</p> <p>In addition to satisfying the qualification and eligibility requirements set out in section 69 of the Act, no members of the Board may be a related or connected person in relation to each other, as defined in article 1 above.</p> <p>As required by item 5(1)(b) of Schedule 1 to the Act, at least one third of the longest serving Directors shall retire from office at every AGM. Retiring Directors shall retain office until the close or adjournment of the AGM. A retiring Director shall, however, be eligible for re-election. The Board shall have the power to co-opt additional Directors and to remove and replace such Directors by a resolution of the Board.</p> <p>Employees of the Company may not be co-opted as Directors. An additional Director shall only remain in office until the end of the AGM following his/her appointment, after which the additional Director may be co-opted for a further period ending at the next AGM.</p> <p>The Chairperson, or in his/her absence the Deputy Chairperson, shall preside at meetings of the Board. If neither of them is present or willing to act within 10 minutes of the time appointed for the commencement of such meeting, the Directors present shall choose one of their number to be Chairperson of such meeting.</p>		
32. Helping getting the Seniors Centre going again at The Retreat.	Other	No	<p>You will be glad to know that doing this is very much on our minds, and that we have already established a relationship with the Seniors through their kind concession of allowing the consultants to the Steering Committee to use The Retreat for occasional office and meeting space.</p> <p>Strictly speaking, some aspects of this are beyond the remit of a CID. For example, a CID can make donations to registered NPOs, but cannot give funds to informal residents' groups.</p> <p>Nonetheless:</p> <p>a.Our view is that senior citizens should be at the centre of community life, not isolated in a facility on their own. Accordingly, our hope is that we will be able to reach agreement with the Seniors in order to expand The Retreat into a Community Centre for all of Camps Bay, including (for example) office space for CID employees and meeting spaces and facilities for community volunteer groups.</p> <p>b.The CID paying rent for office space will ensure that the Seniors have sufficient funds to pay rates, etc for the property (which they are currently unable to do, and hence certain municipal services have been disconnected) and will therefore be able to use it once again after the considerable rates arrears bill has been settled (CID staff and directors will assist the Seniors to raise funds for this if necessary). We understand that the Ratepayers' Association has been engaging with the City on this issue. The CID will support that in whatever way it can.</p> <p>c.The CID's proposed Communications, Volunteer &amp; Administrative Manager will be available to assist with recruiting, managing and communicating with volunteers for the Seniors Centre and related activities.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>My main tenet is that since government is generally inefficient in getting things done, we should bias for having as lean a government as possible. A bloated CID goes against that tenet.</p>	Other	No	<p>A CID is entirely in keeping with your philosophy, insofar as it reduces dependence on bloated, centralised government and instead decentralises service delivery to the very people who will benefit from their efforts to improve services.</p> <p>Our CID will be entirely focused on Camps Bay and run from Camps Bay, overseen by people who live in Camps Bay. All of the funds raised will be ring-fenced to Camps Bay.</p> <p>The evidence overwhelmingly backs the view that it's not the leanness of government that really matters, it's the degree of centralisation or otherwise. And hence the degree of "skin in the game" (or lack thereof) that results.</p> <p>For example:</p> <p>A lot of what goes wrong in this country is due to decisions made in Pretoria that don't consider the needs and requirements of the rest of the country. For example, SAPS is controlled by national government, which has decided that the number of policemen in a station is to be governed by the number of residents in a suburb. Camps Bay gets as many as 30,000 visitors a day in high season. Crime and social problems spike as a result, and in the absence of a CID we have no ability to increase our policing resources because national government won't allow it. In other words, distant bureaucrats have no "skin in the game", and hence don't care enough / don't have time enough to think about what happens when the population of a suburb increases more than 5x in the space of a day.</p> <p>On the other hand, Switzerland is generally considered to be a well-run and efficient country. Arguably the primary reason for this is that they have struck a good balance between centralisation and devolution. Local government is effectively devolved to such an extent that communities ("gemeinde") of sometimes only a few hundred people often have almost COMPLETE control over virtually ALL of their local public services, including cleansing, water and electricity supply, police and fire brigade, schools and so on. The result is that residents have "skin in the game" and can meaningfully control virtually all material outcomes in their own communities, thereby ensuring that things work. And when anything goes wrong, neighbours hold officials accountable, because they know who they are and they live right next door to them.</p> <p>That's really what a CID does for us ... it gives Camps Bay a meaningful level of control over the things that matter to the vast majority of its residents and property owners.</p> <p>It's not bloat that you're seeing, it's the cost of meaningful control.</p>		
<p>We already have 3 different security companies with ZERO improvement. Having yet another one eating our money is a NOOOOO from me</p>	Public Safety	No	<p>I'm not sure which 3 you are referring to? We have FADT and Bay Response, which service individual properties by monitoring and responding to their alarm activations.</p> <p>We have CBCSI, which is a single tactical vehicle, control room and a few cameras, funded by voluntary contributions, is no longer sustainable and will cease next year with or without a CID. So in the absence of a CID:</p> <ul style="list-style-type: none"> <li>- Who will respond to incident reports occurring everywhere other than your home – suspicious activity, criminal activity on the street?</li> <li>- Who will address the building of illegal shacks, and the influx of vagrants, aggressive beggars and criminal elements to the beachfront areas?</li> <li>- Who will co-ordinate the response to alerts from street camera schemes?</li> <li>- Who will attend crime incidents, follow up on crime cases and ensure reports are logged and investigated, and criminals prosecuted?</li> <li>- And much more....</li> </ul> <p>The above is (mostly) the job of City authorities and SAPS. We all know that if we rely on them, the consequences will be dire. Many nights SAPS don't even have a functioning vehicle.</p> <p>So far the above functions have been carried out by CBCSI, a community project funded by voluntary donations. This is no longer sustainable and will not exist beyond next year. Without a solution, Camps Bay will be in dire trouble. Having worked with community security for many years, we are not aware of any other solution that will work.</p> <p>A CID will also boost property values, reflecting the reality that areas with a CID are safer, cleaner, better places to live. We are increasingly surrounded by areas that do have CIDs. They push they're problems onto us, making it even more of an imperative.</p> <p>We hope you'll change your mind.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
No mention on the 1 pager on the use of drones. They are an effective deterrent.	Public Safety	No	<p>The 1 page summary is very brief. There is much more to stay , but we wanted to keep it to one page. Our business plan, available on our website, is much more comprehensive.</p> <p>The CID will definitely consider the use of drones. The technology is improving quickly and we will seek the necessary advice at the time of implementation. High winds in Camps Bay are an issue, but doubtless there will be a place for drones as part of our safety and security solution going forward.</p> <p>Your support is much appreciated.</p>		
Our house has been broken into 3 times already. Criminals are entering our property via open plots. Will this be addressed.	Public Safety	No	<p>Safety and Security is the CID's first priority and where the bulk of the budget is dedicated. This includes:</p> <p>Three Tac vehicles with integrated radio network across all security providers</p> <p>Two 24-7 Law Enforcement officers mobile in the Tac vehicles with powers to fine and arrest, including preventing the spread of shacks by reacting to new ones within minutes</p> <p>State-of-the-art cameras covering the perimeter greenbelt point to point, plus all other key greenbelt areas, major roads and almost every road intersection in the suburb, Licence Plate Recognition where required, all professionally monitored with AI analytics and armed response from the three Tac vehicles.</p> <p>Guard foot patrols along the beachfront, dialled up and down depending on season, busy beach days etc</p> <p>Integrated social development plan for vetted Community Car Guards the whole length of Victoria Rd and more, displacing unofficial car guards, providing eyes and ears and crime intel, linked by radio</p> <p>Systematically upgrading all greenbelt areas to make them safe, enjoyable places to visit, thereby displacing vagrants, criminal elements, and shack builders.</p>		
What happens to the existing armed response I have.Bay Security	Public Safety	No	A CID is responsible for public spaces not private property. As such it will not replace alarm monitoring companies. It is up to the property owner to decide if this added layer of protection is needed.		
Our personal safety is very important to us and I feel that everyone needs to support each other and contribute as a community. However, the local policing should not be let off the hook.	Public Safety	No	Thank you for your support and we agree with your sentiments. As well as deploying dedicated Law Enforcement officers with powers to search, fine and arrest, the CID will work closely with SAPS to ensure that they deliver the service we expect and deserve.		
How will the resources of the CID, both the core security resources and the ancillary services, be allocated between the beachfront and the residential area?	Public Safety	No	<p>Most of the costs will be spread evenly throughout the suburb. The exceptions are foot patrols, which will likely be focused on the beachfront area (although may be deployed anywhere), and Social Development, which tends to be focused on the beachfront area, although it will apply to all areas, especially greenbelt areas where problems with vagrancy and illegal structures exist.</p> <p>It's worth noting that there is a considerable concentration of commercial properties with very high municipal valuations along the beachfront, on which CID levies will be payable at a much higher 'rate in the rand' than residential properties. For example, two commercial properties alone along the beachfront will be contributing more than R40,000 each per month to the CID. In this way, most of the burden of additional resources on the beachfront will be borne by businesses.</p> <p>It is also important to note that the beach and beachfront is an important utility area for most residents, and keeping it clean, safe and upgraded is of benefit to all residents, and is an important part of the Camps Bay 'brand'.</p>		
	Public Safety	No	<p>Security improvements</p> <p>While every resident will have a different perspective on their own personal security, we all value living in a clean, safe neighbourhood. The answers lie in keeping the criminals away from Camps Bay altogether, not an arms race to fortify the security of every property more than the next. Furthermore, safety and security goes far beyond the confines of one's own private property, and includes the need to feel safe in the streets, on the beachfront and in the many mountain and green spaces that makes Camps Bay a unique place to live. We believe our business plan will deliver that security for everyone. This has huge additional value.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
We already have 1 camera on the green belt side in Oudekraal Rd. Will you be installing more?	Public Safety	No	State-of-the-art cameras covering the perimeter greenbelt point to point, plus all other key greenbelt areas, major roads and almost every road intersection in the suburb, Licence Plate Recognition where required, all professionally monitored with AI analytics and armed response from the three Tac vehicles.		
9) Anti-social beachfront behaviour- Will CID officers take action which current LE does not and extend hours of patrols? Will SAPS still be only mandated to arrest( if witness reports)? That is without mentioning the shortage of holding facility if held while court delay).	Public Safety	No	<p>We must all acknowledge that the attraction of Camps Bay and the value of our properties is linked to the quality of the beach and beachfront. It is important that we address the beach as part of our plan.</p> <p>Anti-social beachfront behaviour will be tackled as follows:</p> <ul style="list-style-type: none"> <li>- Cameras to identify suspicious/illegal behaviour, and provide evidence post-crime for follow-up by the CID's professional public safety team;</li> <li>- Private security foot patrols, dialled up or down depending on season, busy beach days etc;</li> <li>- Ignisive-style trained car guards with linked radios providing additional eyes and ears and intelligence reporting;</li> <li>- Two dedicated 24-7 Law Enforcement officers, at least one in a tactical vehicle at all times. They have powers to fine, search and arrest on the spot, and can transport suspects to SAPS using any CID vehicle, eliminating the dependence on SAPS.</li> <li>- If Camps Bay SAPS holding facility is full, they can be transported to any other SAPS holding facility (eg Sea Point, Hout Bay), using CID vehicles.</li> </ul> <p>The beachfront area has been identified as one of the areas that require additional CCTV cameras monitored by a 24hr control centre allowing all contraventions to be quickly identified.</p> <p>This area will also enjoy dedicated physical security (foot patrol officer) deployment, supported by our proposed 3x 24/7 TAC vehicles manned by armed response officers and Law Enforcement Officer 24 hours a day 7 days a week, which can be immediately despatched to incidents detected on camera or reported by members of the public.</p> <p>Put together, this will ensure the enforcement of all applicable bylaws and inculcate a culture of law abidance by all.</p>		
14)It should be clear that residents will still need private armed response.	Public Safety	No	We have stated in all our communication that a CID is responsible for public spaces not private property. As such it will not replace alarm monitoring companies. It is up to the property owner to decide if this added layer of protection is needed. The difference in having a CID is that making the public areas safe means that there is a first line of defence which translates to less opportunity for criminals to even get close to your property.		
security patrols actively taking place in the neighborhoods	Public Safety	No	The business plan provides for 3 tactical vehicles roaming 24/7 and foot patrols.		
increase the number of CCTV cameras & monitoring	Public Safety	No	The business plan provides for 300+ new monitored cameras covering every strategic part of Camps Bay, all integrated with the rest of the security initiative. This is a large capital outlay and will be phased over the first few years of the CID.		
camps bay promenade circulation: remove the taxi rank in front of PicknPay. Reinforce a strictly no U turn policy. Initiate foot patrols to ban drug dealers	Public Safety	No	This has been raised before and will definitely be considered.		
completely prohibit Nigerian foreign nationals from residing in the area. With them come luxury houses' damages, drug deals, scams and high speed driving. Most of their cars don't have number plates so that are easily recognizable.	Public Safety	No	The CID will have a zero tolerance to crime of any sort, but obviously cannot infringe on anybody's constitutional rights.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Reinforce a strictly no U turn policy. Initiate foot patrols to ban drug dealers	Public Safety	No	The CID will provide some foot patrols. Also, the two dedicated 24/7/365 Law Enforcement officers that the CID will employ, will have powers of search and arrest, and will be able to be deployed against drug dealing within minutes.		
2. I see there is a R11m capex budget for cameras. We deploy thousands of cameras to monitor cellular sites for security at a much lower budget. I expect the budget might just be based on an estimate for what is required, but the benefit we have is established infrastructure at the locations we deploy these, which isn't the case for deploying a camera network to monitor public spaces.	Public Safety	No	The budgeted amount was derived in consultation with suppliers and service providers who have been installing and managing cameras in Camps Bay for many years. We also benefited from input from a couple of residents with experience and expertise in this area and will be happy to add you to that list if you wish to assist.  The final cost will of course only be confirmed once the tender process is complete, so for now the total budget is an estimate. However, given the process that we have followed, we believe that it is a reasonably realistic estimate.		
How will this practically be done? Are we allowed to deploy these on public infrastructure, such as streetlights etc and draw power from such? Does it need to be independently metered or does the city provide us with a flat rate lease for access?	Public Safety	No	Deployment on public infrastructure involves a lot of red tape. As far as possible therefore, we will instead deploy on private property, as has been done successfully before for the CBCSI cameras and clip-on camera schemes.  Aside from dodging the red tape, this also enables us to piggy-back where possible on residents' back-up power, etc. Again, this has been successfully done for the aforementioned camera schemes.		
If a patrol vehicle is dispatched, what can the people in it do? If someone is walking down the street, it seems to me that there are limited options, the person is not committing a crime walking down the street.	Public Safety	No			
I appreciate the CID will focus on the broader area, but as it specifically affects us in Bakoven, will the CID be able to address the overcrowding of the area during the summer months? Controlled access to parking etc. Llandudno currently has an informal system of controlling access of cars that works well. We have tried to implement here, but it needs formalizing	Roads and Infrastructure	No	Thank you for your support. Yes, this is certainly something that the CID could look at. There will be a number of challenges of course but the CID could engage with Bakoven residents to see what can be achieved.		
Good plan but there is little provision for managing traffic in the area. Significant increase in Camps Bay in general and our road since advent of Google Maps and Uber Eats et al. Traffic calming measures and management etc should part of the CID remit as speeding and congestion is negatively aggregating residents experience of the area. Also the budget for security seems excessive compared to dealing with vagrants and other priorities. Would suggest the budget split is revised.	Roads and Infrastructure	No	Managing of traffic needs to be done in consultation with property owners in the immediate streets involved. The CID will work with local residents where this is a priority for them, and this could certainly include Sedgemoor road.  We think the budget for Social Development is quite considerable, much higher than other CIDs, but that reflects the unique needs we have in Camps Bay. Also, our business plan defines the integrated approach between Social Development and Safety and Security that we believe is the only solution to the problems we have. In this way, the budgets of the two are closely linked.  There would be opportunities to reallocate individual line items in due course, once the CID is operational and we see how things work in practice.		
speed bumps to reduce the high speed on Camps Bay drive & Fiskaal Road	Roads and Infrastructure	No	The CID will work with the City and local residents to identify locations for traffic calming measures.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
concerned its a lot of promises, understand the volume of work involved, will land up with same problem more and more homeless moving in and less results., as this is a law enforcement problem. Still yellow vest car cards along promenade and very aggressive demanding people to pay, even block off parking with cones - so not much as changed. We need to revamp our SAPS in Camps Bay and get this operating so the law can be dealt with and remove the homeless. They keep coming back as they know nothing gets done. I read over and over again the same story please remove person from my driveway/or this bench/ or steps and they just move on. Our SAPS need to take more action so they move away out of the area and don't come back. More force is needed.	Social Responsibility	No	We understand your concern but believe that the measures we have included in the business plan will allow us to make progress. In short the application of consistent, integrated resources, professionally managed and held to account, whilst holding others to account, can only happen within the CID. The proposals included in the plan are based on existing models that have ben proven to work. Specifically the expansion of the community stewards programme, only possible through CID funding, will stop the illegal car guard problems. A firm hand, delivered with compassion, in the combination of the social development activity and the employment of law enforcement officers.		
We object to additional charges to our account as this will not get rid of the homeless which is the problem in Camps Bay. As you have informed us this is a Law Enforced problem	Social Responsibility	No	<p>Thanks for your email. The CID will address homelessness and vagrancy as follows. The solution includes additional, dedicated Law Enforcement Officers.</p> <p>Camps Bay, especially the Beachfront, is a magnet for vagrants and beggars, especially during tourist season. Various government and municipal entities are tasked with managing the attendant problems of homelessness, vagrancy and crime – including Western Cape Provincial Social Development, SAPS, Law Enforcement and others.</p> <p>The methods for dealing with vagrancy and homelessness are different depending on whether single individuals, families or children are involved. Each category has a different process stipulated by the authorities.</p> <p>Navigating these processes requires significant collaboration and NGOs such as Ignisive are capable of building and maintaining the strong relationships required to deliver this collaboration. This has already been demonstrated.</p> <p>Without the work that has already been done, Camps Bay's vagrancy problem would be considerably worse than it currently is, and trying to stay on top of things requires continuous work.</p> <p>A CID will provide a sustainable solution to this by funding the necessary collaboration and resources required to better coordinate and access existing programmes and implement new programmes for minimizing vagrancy and its effects. This includes:</p> <p>Funding projects such as the Community Stewards Programme, which selects vetted individuals from among Camps Bay's homeless to work as official car guards, provide crime intelligence, help displace aggressive, disorganised car guarding, and offer a dignified transition to formal employment;</p> <p>Expanding the Community Stewards Programme (longer hours, plus other locations where informal car guards operate);</p> <p>Providing funding for Responsible Giving campaigns, working with restaurants and guest houses to minimise hand-outs to those on the streets;</p> <p>Providing a dedicated liaison with SAPS and the City to ensure that Camps Bay issues are on the agenda and dealt with by these organisations;</p> <p>Building a database of contacts in existing public and non-governmental organisations who can supplement the resources deployed in Camps Bay.</p> <p>Volunteer capacity for such initiatives no longer exists, and they won't happen without a CID.</p> <p>At the same time, the CID will pursue a zero tolerance to crime within the confines of the law, including:</p> <p>Two 24-7 dedicated Law Enforcement officers, at least one in a Tac vehicle, with the powers to arrest, detain, search and transport suspects to SAPS, and deal with anti-social behaviour</p> <p>Three Tactical vehicles patrolling 24-7</p> <p>Dedicated professional staff to follow up cases with SAPS and assist them in crime investigation</p> <p>Private Security foot patrols, especially in the beachfront area</p> <p>Monitored cameras to identify criminal / suspicious / anti-social behaviour</p> <p>Upgrading all greenbelt areas for the enjoyment of all residents, increasing foot traffic, providing eyes and ears, displacing vagrants and ensuring Camps Bay remains free of illegal structures and other illegal activity.</p> <p>Swift removal of any new illegal structures and accelerated removal of existing ones (see</p> <p>FAQ on our website: "Will the CID be able to remove shacks?"</p> <p>Taken together, Camps Bay will cease to be comfortable place for vagrants and petty criminals, resulting in a cleaner, safer, neighbourhood. All of this can only be done with financial resources that a CID can provide. There is no viable or sustainable alternative.</p> <p>See also FAQ: "I'm in favour of a zero tolerance approach. Why can't suspected criminals and vagrants be immediately uplifted and removed from Camps Bay?"</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>Considering most of the rates provided in the Western Cape come from the Atlantic seaboard, I feel the city needs to do more for the area. I don't mind paying more but what we currently pay, we get absolutely nothing. The removal of vagrants is so important for safety and holiday makers. The taxi rank needs to be moved to the parking lot of the police station and not in front of PNP.</p>	Social Responsibility	No	<p>Thank you for your feedback via the Camps Bay CID website. A copy of your comments is at the end of this email.</p> <p>The CID will definitely look at moving the taxi rank.</p> <p>You ask a valid question as to why, given our already high rates bill in the area, we should have to pay more.</p> <p>Unfortunately, the answer is that we will receive no more services than at present and that if we don't help ourselves, then nobody will. This is not a defeatist attitude but a pragmatic one occasioned by a failing police force and the City which is at full stretch and also tied up in its own bureaucracy. The situation is unlikely to improve in the near future.</p> <p>The Covid-19 pandemic also saw a massive increase in the number of homeless people being attracted to Camps Bay, which has also brought a lot of "day trippers" to the area to beg from the increased number of post-Covid tourists. Security on the beachfront has become a major issue of late, with brazen attacks on members of the public.</p> <p>All of this points to the need for the community to galvanize itself and take responsibility for its own future. In a perfect world, this would be the responsibility of the various authorities but that remains a dream here, sadly.</p> <p>There are many local civic organizations that are successfully dealing with the many problems facing the community but they remain underfunded and cannot achieve their full potential.</p> <p>These organizations are run by volunteers and are, basically, unsustainable unless supported by the entire community. They include CBCSI (security) and Ignisive (the reintegration of homeless people), CBCRA (planning and general matters), CPF (liaison with SAPS) and CBW (Camps Bay Watch) and others.</p> <p>See also our FAQ: With a CID providing some municipal services, won't it mean that the City will be even less likely provide the services we already pay for, and deserve?</p>		
<p>I feel for the poverty-stricken people of Cape Town but there must be a limit to the "cross-subsidisation" being applied.?</p>	Social Responsibility	No	<p>We are not able to comment on the overall Cape Town budget process but the application for the CID is driven by the reality the services currently provided by the city are not going to increase and that if we don't help ourselves, then nobody will. This is not a defeatist attitude but a pragmatic one occasioned by a failing police force and the City which is at full stretch and also tied up in its own bureaucracy. The situation is unlikely to improve in the near future.</p> <p>Our taxes subsidise municipal functions everywhere EXCEPT Camps Bay. Whilst ideally our taxes should be sufficient to keep Camps Bay at the standard we are used to, the reality is evident to anyone who goes to one of our parks or the beach.</p> <p>At the moment, we benefit greatly from generous donations of money and time to security and cleanliness schemes from business and individuals, but it is not sustainable to rely on the same people indefinitely.</p>		
<p>vagrants: removal of illegal settlements, reduce potential bush fire hazards</p>	Social Responsibility	No	<p>Absolutely, huge priority for the CID, which will be achieved by a combination of dedicated Law Enforcement officers, upgrading bush areas and social upliftment programme per the business plan.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
	Social Responsibility	No	<p>The business plan reveals some of the outcomes envisaged but does not include specific objectives.</p> <p>The CID's integrated Social Development strategy is modelled closely on the work that Ignisive has been doing in Camps Bay for some years, which has shown demonstrable results. In particular, the Community Steward car guard programme has been successful in displacing informal, aggressive, often drink-and-drug fuelled 'yellow bib' car guards.</p> <p>The Community Stewards are all ex-homeless people from Camps Bay streets who no longer live on the street, are no longer on drink and drugs, and are en-rolled in training programmes that will give them another chance in life. There are too many success stories from this programme to describe them all. The Community Stewards also provide eyes and ears and have been responsible for a number of arrests, as well as providing valuable street-level intelligence. Everyone involved at street level – from CBCSI, to SAPS, Law Enforcement and our local councillor, will attest to the success of this scheme. Under a CID, this type of programme would be expanded to cover the whole of Victoria Rd and other key streets.</p>		
	Social Responsibility	No	<p>"In respect of vagrancy, in my view, it must become a non-negotiable outcome that this is removed from Camps Bay"</p> <p>The solutions to vagrancy are complex, but the CID has a clear strategy. For reference, we are including answers to two of our top website FAQs below, which directly address your concerns. We strongly believe that the solutions we are proposing are effective, sustainable and in no shape or form amount to 'organised begging'. We have also learnt from our experience in Camps Bay in recent years, and from other CIDs. We have especially learnt that street handouts of any kind do not work, and that is the cornerstone of the proposed Social Development strategy.</p> <p>"I'm in favour of a zero tolerance approach. Why can't suspected criminals and vagrants be immediately uplifted and removed from Camps Bay?" and</p> <p>Vagrancy and begging: How will the CID succeed in addressing these issues?</p> <p>"I'm in favour of a zero tolerance approach. Why can't suspected criminals and vagrants be immediately uplifted and removed from Camps Bay?"</p> <p>Short answer: Leaving aside ethical and practical issues, uplifting and removing individuals without due process is illegal and unconstitutional and anyone attempting to do so will soon find themselves under arrest. It is therefore not a strategy. The CID's integrated Safety and Security and Social Development strategy will address these issues within the confines of the law.</p> <p>Long answer providing more clarity: In all civilised democracies, the process of apprehending and removing suspected criminals is governed by a legal framework and human rights considerations. While there may be a desire to address issues swiftly, there are several reasons why individuals cannot be immediately uplifted and removed without due process. There are several reasons why our law does not permit suspected criminals (including vagrants) to be immediately uplifted. The principle of the "rule of law" implies that actions taken by law enforcement and the government must be in accordance with established legal procedures and principles. Arresting or removing individuals without proper legal justification would violate the rule of law.</p> <p>In addition, South Africa is a Constitutional democracy and the Constitution protects us all against arbitrary state actions including by granting</p>		



Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
<p>6) With vagrancy being high on list of issues, what will CID do differently to current SAPS &amp; City LE &amp; Metro Police action or inaction? Will vagrants be moved and taken to where or arrested( under which legislation)? Especially if there is a structure which has been there longer than 24 hrs.</p>	<p>Social Responsibility</p>	<p>No</p>	<p>On a basic level, the reality is that we cannot police away poverty. Instead, holistic, integrated strategies are required if any sort of success is to be achieved. We aim to achieve greater success than SAPS and the City through a number of measures. Crucially, these involve integrating the strategies for Public Safety, Social Upliftment and Urban Development and Upgrading.</p> <p>a. The CID will be present in Camps Bay 24/7, dealing with vagrancy / homelessness / illegal structures 24/7. In contrast, SAPS does not deal with these issues at all, and the City's relevant resources are in Camps Bay to deal with these issues less than a few hours a week on average.</p> <p>b. The employment of 2x 24/7 dedicated Law Enforcement Officers (LEOs) will give the CID the ability to deal with illegal structures immediately upon report. And placing the LEOs inside of 24/7 TAC vehicles means that they will be able to respond speedily.</p> <p>c. We have budgeted for foot patrol officers, who will deter vagrants and beggars, and ensure that we spot and deal with illegal structures / rough sleepers in areas such as the beachfront much faster</p> <p>d. The CID's proposal to massively expand the CCTV network (covering all road intersections and green belt edges) will be able to spot potential rough sleepers / structure builders before they enter the spaces that they intend to illegally occupy. The 24/7 control room will then deploy the necessary resources to deal with this in real-time.</p> <p>e. Our Social Upliftment proposal (based on the Ignisive model ... again, no contracts awarded yet) is a proven way to compassionately yet firmly get people off the street and into shelters. At the same time, this programme displaces informal (often aggressive) car guards and replaces them with polite, clean, sober, vetted car guards. We intend to extend this programme to everywhere that informal car guards are found. This in turn expands our "eyes and ears" on the ground even further, enabling faster reporting of petty crime and erection of illegal structures. Ignisive-style car guards also have an obvious incentive not to allow any "competition" by informal beggars and hence have already proven a good way to prevent new / additional street people from taking the place of those that we manage to get off the street.</p> <p>f. Our Urban Development and Upgrading proposal includes the rehabilitation and upgrading of our many, many green spaces. Most of these are currently havens for vagrancy. CBCSI currently receives on average 1-2 reports a day of illegal structures going up and/or campfires being started. Addressing this requires that these spaces be made safe for residents, that sightlines be improved, etc so that hiding places for criminals and illegal structures are minimized. Please visit the Shanklin Crescent Park for an example of what is possible in this regard (previously this space was derelict and regularly required rough sleepers / illegal structures / etc to be removed but since rehabilitation and ongoing maintenance began the problem has entirely disappeared).</p> <p>As you can see from above, we have proposed an integrated programme, one in which overall success is very much dependent on the presence of all of the components. The primary purpose of our work was to make sure that there was sufficient budget to tackle the problems properly. There is of course scope for modifying any of these proposals once we move to implementation.</p> <p>Note that all of the above must operate within the bounds of the law. In particular, attempting to push the law and/or do anything illegal will invite aggressive counter-action from certain activist NGOs and political parties, which will result in the sort of problems already seen in certain parts of Sea Point. A lot of work is already happening behind the scenes in this regard in Camps Bay, and our problems here would be much worse otherwise. This work is however being done by volunteers, who are burnt out, and is no longer sustainable.</p> <p>In relation to illegal structures specifically, below is a copy of the answer one of our website FAQs "Will the CID be able to remove shacks?" (Short answer: The CID will endeavour to ensure that any new shacks are removed within hours, and will accelerate the removal of any shacks existing at the time the CID becomes operational).The City also has two units that are dedicated to land invasion and the erection of illegal structures: the Land Invasion Unit and the Displacements Peoples Unit (DPU). When a complaint pertaining to an illegal shack is lodged, the City dispatches one of these units to address it.</p> <p>The problem is that these units are small and must manage the entire Cape Town Metropole, so response times are frequently measured in months. However, the reality is that any Law Enforcement officer can address this issue if they are correctly resourced.</p> <p>The methods used to address it can be divided into two categories.</p> <p>Category 1 – Structure erection</p> <p>The law allows for any structure that is in the process of being illegally erected on public land to be immediately removed and the building materials used to be confiscated. The problem is that when the mandated unit eventually get there, it is usually too late and the structure is not only erected, but people have been residing in that space for a period of time.</p> <p>Having a Law Enforcement officer on a CID vehicle 24-7 would mean an immediate response to the complaint. The erection would be halted, the CID urban team will be called in to assist with the breakdown and removal of materials used to erect the illegal structure, and the removal of materials to a City storage facility. The CID will not need to wait for one of the City's two dedicated units to assist. The structure will be removed within hours.</p> <p>The CID's visible Public Safety Officers, Tac Vehicles etc will also ensure that the offender does not return to try and re-erect the structure. If they do, it will be again be removed immediately.</p> <p>Category 2 – The Structure is already erected</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
			<p>Once a structure is erected the Prevention of Illegal Eviction Act (PIE) comes into play. A court order would be required to forcibly remove the offender and the dwelling and possibly provide alternate accommodation.</p> <p>In this situation, the City is required to formally apply to the court for an eviction notice. The City then serves notices to the affected offenders and gives them a period to accept the offer or face eviction. This legal process is long and fraught.</p> <p>To the extent that there are existing illegal structures at the time the CID becomes operational, the CID will accelerate their removal, and the reintegration of occupants as follows:</p> <ul style="list-style-type: none"> <li>- By ensuring that the affected area is on the City's list of areas to be applied for eviction.</li> <li>- By ensuring that the area around the structure is cleaned and managed in terms of litter, refuse, faeces etc</li> <li>- Further policing other bylaw contraventions associated with the illegal structures such as illegal fires, dumping, drug usage etc</li> <li>- CID Social Development assistance (in conjunction with the relevant City and Provincial authorities) with accessing shelters, family reunification or transportation back to places of origin</li> <li>- CID Social Development assistance (in conjunction with the relevant City authorities) with grant applications, job skills training, job placement</li> </ul> <p>Furthermore, the CID's Environmental Upliftment strategy will upgrade all greenbelt areas for the enjoyment of all residents, increasing foot traffic, providing eyes and ears for any new structures, displacing vagrants and ensuring Camps Bay remains free of illegal structures and other illegal activity.</p>		
beggars sitting on pavement at PicknPay entrance aiming for tourists	Social Responsibility	No	Similarly, a big priority, tackled via the integrated solutions detailed in the business plan.		
3a. Vagrancy and Cleansing Whilst most residents feel pity and compassion for the truly homeless (comprising only a % of current vagrants and most of those requiring mental health care rather than being able to participate or benefit from normal social upliftment programmes), the rest of the vagrant community comprise various opportunistic criminal elements choosing an independent life on the streets.	Social Responsibility	No	We're not aware of any reliable data to support these assertions. If you have data to that effect then we would appreciate you sharing it, and will certainly build that into our deliberations when the time comes to evaluate tender proposals from the various potential service providers.		
3b. It's the mess, filth and litter left behind as well as property and environment damages associated with all, that really bother the residents. As such, this is what most alluded to when complaining about vagrancy to date.	Social Responsibility	No	<p>Again, please share your data to support your assertions.</p> <p>The data that we have seen shows that the majority of calls to the CBCSI control room relate to trespassing (mostly rough sleepers attempting to shelter on residents' properties), the erection of illegal structures in public and green spaces, and the lighting of illegal campfires in public and green spaces. Threatening behaviour from vagrants (often mentally ill) also features regularly in the call logs.</p> <p>In contrast, very few people call the control room regarding vagrant-generated mess and filth.</p> <p>That does not lessen the justified and substantial concern that residents have regarding cleanliness issues in Camps Bay (as evidenced by the UMS), much of which is generated by vagrants and homeless people, but equally it is plain that the latter is not the only thing that residents care about in the context of vagrancy and homelessness.</p>		
3e. The current proposed budget for cleansing being 1/6th of Social Upliftment is therefore incongruent with the requirement at hand and should be inverted to meet current needs.	Social Responsibility	No	<p>Please provide further details of how you arrived at this assertion.</p> <p>Our proposals and budgets have been derived following extensive consultation with potential service providers, relevant experts and other CIDs.</p> <p>We're open to constructive criticism and/or practical alternatives, but that has to be supported by relevant expertise and set out in appropriate detail.</p>		
4a. The social upliftment item is needed, but seems broadly and vaguely described. In terms of the extensive current info at hand, what % of current vagrants would actually be able to benefit from any envisaged programmes.	Social Responsibility	No	<p>Thank you for acknowledging this. A small but nonetheless surprising number of people seem to think that Camps Bay's social problems will somehow resolve themselves without any intervention. In the absence of funding for a detailed census of the homeless persons currently in Camps Bay, this is not a question that can be answered with any reasonable degree of accuracy.</p> <p>Your reference to "extensive current info at hand" suggests that you have access to data that the Steering Committee doesn't, if that's the case then please do share it with us.</p>		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan?  Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
4d. What internal upliftment has been identified for our own residents – example our dedicated domestic workers who cannot afford after-care for their kids whilst at work, lack of activities or facilities for the poorest amongst our resident domestic community, lack of ability for their kids to attend local schools without subsidy etc.	Social Responsibility	No	<p>A CID is not a general welfare organization, and nor can it be held responsible for the wellbeing of residents' staff.</p> <p>More to the point, the CID's proposed social upliftment efforts are fundamentally aimed at addressing issues that residents identified as being of concern in the UMS, namely cleanliness, public safety and vagrancy / homelessness / begging. Simply put, addressing issues identified by residents is what a CID is legally required to do, and in fact the only thing that it legally can do.</p> <p>However laudable raising funds for, inter alia, domestic workers whose employers do not pay them adequately might be, that would be beyond the remit of a CID, as such efforts would not address any of the issues identified by residents in the UMS.</p>		
5. References made to the ongoing support of local initiatives – which initiatives would these be and to what degree would they continue in their current form? – Especially where possibly not performing adequately/ultimately at present.	Social Responsibility	No	<p>These are all references to volunteer initiatives, including all of the ones that will be very familiar to you.</p> <p>Many of these are "underperforming" relative to what our suburb needs, thanks to lack of funding and very few people being prepared to volunteer their time.</p> <p>With CID support we expect that they will all be able to perform much better. Note that a CID is not able to give funds to residents, even if they are volunteers, hence this support will be largely by way of non-financial administrative and other means, for example such as the following:</p> <ul style="list-style-type: none"> <li>-- Assistance from the CID's proposed Communications, Volunteer &amp; Administrative Manager in the recruitment and management of volunteers, or with communications to volunteers</li> <li>-- The use of CID vehicles to help clean-up volunteers remove trash that they have collected</li> <li>-- CID landscaping / gardening teams assisting in the maintenance / etc of green spaces that have been adopted by volunteers</li> <li>-- Assistance at volunteer / special events from CID cleaning and maintenance teams</li> </ul>		
4. There is quite a substantial allowance for social upliftment and development. Much of the work specified is liaising with NGOs etc rather than specific outcomes. Many people in the community already contribute to charitable organizations of their choice based on the projects and impact these have. I think ours is still up in the air. It feels like it is a strategy to try to reduce vagrancy in lieu of having enforcement options, but will it be effective considering the levels of homelessness in the city? Could this program potentially make it more attractive for more vagrants to come to the area to benefit from the program?	Social Responsibility	No	<p>Our proposed Social Upliftment programme is holistically integrated with the Public Safety and other components of the proposal, and enforcement of relevant by-laws for dealing with vagrancy, illegal structures, etc is very much part of the plan. All of the components are necessary, but on their own are not sufficient.</p> <p>Our proposal is based on a programme that has already proven very successful at limiting illegal structures and reintegrating homeless people into society in ways that meaningfully benefit Camps Bay. Unfortunately that programme has suffered from a severe lack of funding and hence has only been applied within a very limited context. We intend to expand such activities to cover a much larger area, thereby significantly bolstering the enforcement components of the overall CID plan also.</p> <p>In sum, our proposed activities will definitely not make Camps Bay more attractive for vagrants, but will instead make it much harder for illegal structures to be erected, will directly and proactively address begging and mess, etc, while at the same time providing humane alternatives that have been proven to get people permanently off the street and back into society.</p> <p>All of the above is unfortunately very hard to explain by email. If you remain doubtful then we will be happy to meet with you to explain properly in person.</p>		
Social and economic development? Nobody is asking the CID to solve all of our society's problems.	Social Responsibility	No	<p>We have never suggested that the CID will "solve all of our society's problems", clearly that would be hubris.</p> <p>What we are doing is recognising that we won't effectively and sustainably solve Camps Bay's public safety issues if we don't address underlying social issues at the same time.</p> <p>In particular, street people, vagrants, beggars, informal car guards and related petty crime aren't going to spontaneously disappear, and the problem can't be policed away by "zero tolerance" or other thoughtless and ineffective action. For more on this topic, see "I'm in favour of a zero tolerance approach. Why can't suspected criminals and vagrants be immediately uplifted and removed from Camps Bay?" at <a href="https://campsbaycid.org/faq/">https://campsbaycid.org/faq/</a></p> <p>If we want our suburb to be clean, safe and free of illegal structures / rough sleepers / informal (and sometimes aggressive) car guards / etc then we need holistic, integrated solutions that combine a firm hand with kindness and compassion.</p> <p>Through existing (again grossly underfunded) volunteer efforts, we have ample proof that the techniques that we propose work very well. With appropriate funding we can expand the target area for these techniques substantially, and the results will be transformative.</p> <p>Please note that as part of this function, the CID will take responsibility for the following necessary practicalities that will otherwise not be dealt with in the absence of a meaningful budget for Social Upliftment. Again this is all very much in the interests of public safety.</p> <ul style="list-style-type: none"> <li>Liaison with City and Provincial authorities to have street children taken into care and homeless families placed in shelters</li> <li>Day-to-day management of vetted, sober, polite car guards to replace informal yellow-bib car guards</li> <li>Liaison with the City social workers to ensure that shack dwellers have a shelter to move to. Note that this is a legal prerequisite before an existing shack can be removed; see web site FAQ "Can the CID remove shacks?".</li> </ul>		